

OPERATING BUDGET FOR ALL MUNICIPALITIES 2007/08

ANNEXURE A

	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>R thousands</b>																					
<b>Summary per Province:</b>		<b>34 819 794</b>	<b>16 768 545</b>	<b>6 481 860</b>	<b>576 541</b>	<b>39 903 041</b>	<b>8 532 108</b>	<b>7 482 523</b>	<b>4 922 860</b>	<b>3 534 595</b>	<b>123 021 858</b>	<b>5 463 476</b>	<b>117 558 382</b>	<b>21 486 120</b>	<b>28 610 956</b>	<b>13 768 826</b>	<b>3 652 269</b>	<b>3 190 963</b>	<b>26 570 568</b>	<b>21 124 872</b>	<b>118 404 574</b>
Eastern Cape		3 584 334	1 232 286	156 849	4 512	4 189 217	623 156	181 744	1 760 376	170 064	11 902 537	798 959	11 103 578	1 321 099	2 120 802	733 411	452 440	309 618	5 000 535	1 276 236	11 214 141
Free State		1 908 369	756 075	417 882	17 920	1 059 910	321 313	278 622	119 214	243 426	5 122 736	119 241	5 003 496	760 840	1 248 473	779 763	327 077	189 237	1 093 772	717 239	5 116 401
Gauteng		10 965 847	7 083 966	3 474 679	464 223	12 253 146	2 731 290	3 198 818	1 614 206	1 663 296	43 449 470	1 102 791	42 346 679	7 801 914	11 991 315	6 308 690	950 696	1 003 258	6 041 805	8 394 270	42 491 948
KwaZulu-Natal		6 412 521	2 956 779	1 222 457	56 575	7 247 057	1 962 145	1 067 916	135 291	154 355	21 215 087	1 936 368	19 278 719	5 139 638	5 335 609	2 417 769	320 247	354 181	3 796 099	2 191 362	19 554 905
Limpopo		1 759 460	383 956	181 476	2 741	1 597 393	463 009	169 273	855 765	78 764	5 491 836	282 599	5 209 237	434 309	730 401	358 186	85 053	106 248	2 589 755	1 236 915	5 540 867
Mpumalanga		1 665 628	599 629	164 943	6 008	1 337 254	320 296	192 067	95 012	226 979	4 607 814	162 733	4 445 081	676 113	951 129	440 402	170 864	183 975	1 106 628	965 930	4 495 041
Northern Cape		799 954	242 483	48 750	2 634	746 818	114 168	88 928	8 960	36 213	2 088 906	32 811	2 056 095	227 664	454 613	257 910	105 737	92 797	484 976	427 964	2 051 661
North West		1 779 818	788 838	460 769	21 928	1 773 527	279 683	315 728	136 780	174 375	5 731 444	279 517	5 451 927	609 311	1 273 164	733 275	235 121	193 633	1 620 191	803 558	5 468 253
Western Cape		5 943 863	2 724 533	354 055		9 698 719	1 717 048	1 989 427	197 256	787 123	23 412 028	748 457	22 663 571	4 515 232	4 505 450	1 739 420	1 005 034	758 016	4 836 807	5 111 398	22 471 357

  

	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>R thousands</b>																					
<b>Summary per Metro:</b>		<b>18 415 691</b>	<b>10 884 034</b>	<b>4 254 506</b>	<b>440 757</b>	<b>24 876 758</b>	<b>5 231 491</b>	<b>5 231 303</b>	<b>3 241 014</b>	<b>2 230 231</b>	<b>74 805 783</b>	<b>3 616 557</b>	<b>71 189 226</b>	<b>14 843 751</b>	<b>18 759 288</b>	<b>8 690 662</b>	<b>1 569 466</b>	<b>1 502 797</b>	<b>12 486 616</b>	<b>13 261 925</b>	<b>71 114 505</b>
Nelson Mandela Bay	EC000	1 204 742	700 378	26 100		1 947 336	302 406	34 566	1 643 224	40 310	5 899 063	754 008	5 145 055	607 879	1 212 936	291 033	181 103	92 528	2 315 538	444 039	5 145 056
Ekurhuleni Metro	GT000	2 933 484	2 101 905	940 000	186 000	2 653 878	1 076 853	213 988	850 823	629 604	11 586 534	992 926	10 593 608	1 739 320	3 612 247	1 353 736	398 260	398 649	1 620 237	1 472 159	10 593 608
City Of Johannesburg	GT001	4 403 816	2 677 934	1 440 887		6 576 586	298 683	2 124 463	2 019	737 324	18 261 712		18 261 712	3 471 738	4 312 103	3 164 629		151 954	2 129 559	5 159 632	18 389 615
City Of Tshwane	GT002	2 236 343	1 560 655	672 301	254 757	1 976 581	1 096 958	737 194	744 049	129 021	9 407 859		9 407 859	1 935 541	2 991 198	1 162 275	287 664	286 551	1 498 338	1 246 292	9 407 859
eThekweni	KZ000	3 684 085	1 943 162	904 314		4 213 840	1 308 941	514 535	899		12 569 775	1 414 329	11 155 446	3 592 673	3 742 834	1 618 401	65 826	125 710	1 170 665	839 337	11 155 446
Cape Town	WC000	3 953 221	1 900 000	270 904		7 508 537	1 147 650	1 606 557		693 972	17 080 840	455 294	16 625 546	3 496 600	2 888 970	1 100 588	636 613	447 405	3 752 279	4 100 466	16 422 921

Source: National Treasury Local Government Database

Note : The total expenditure excludes duplications due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

**OPERATING BUDGET FOR EASTERN CAPE MUNICIPALITIES 2007/08**

		Budgeted Expenditure											Budgeted Revenue										
	Code	Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total		
<b>R thousands</b>																							
<b>Eastern Cape</b>																							
A	Nelson Mandela	EC000	1 204 742	700 378	26 100		1 947 336	302 406		34 566	1 643 224	40 310	5 899 063	754 008	5 145 055	607 879	1 212 936	291 033	181 103	92 528	2 315 538	444 039	5 145 056
<b>Total: Cacadu Municipalities</b>			<b>340 780</b>	<b>93 855</b>	<b>11 907</b>	<b>4 512</b>	<b>556 609</b>	<b>47 052</b>	<b>37 800</b>	<b>12 797</b>	<b>22 375</b>	<b>1 127 691</b>	<b>34 250</b>	<b>1 093 441</b>	<b>146 916</b>	<b>173 337</b>	<b>88 653</b>	<b>47 963</b>	<b>37 661</b>	<b>453 897</b>	<b>158 924</b>	<b>1 107 351</b>	
B	Camdeboo	EC101	30 345	11 551			21 305	2 429		4 936	540	71 105	5 629	65 476	7 755	20 706	6 969	3 742	2 152	15 620	7 392	66 336	
B	Blue Crane Route	EC102	28 071	12 310	107		16 071	2 857		3 414	64 114	1 284	3 538	24 691	6 627	3 508	6 627	3 508	15 630	3 908	15 620	6 506	64 408
B	Ikwezi	EC103	6 716	1 590			4 380	508		400	750	14 344		14 344	1 550	2 120	761		8 034		8 034	1 107	14 343
B	Makana	EC104	68 697	20 186	300		39 006	9 196		3 371	496	6 170	147 421	13 858	133 563	20 469	41 045	17 073	8 159	4 065	26 035	16 777	133 623
B	Ndlambe	EC105	45 906	6 537	2 676		43 821	2 796		7 709	642	150	113 379	1 013	112 366	31 201	15 425	15 422	7 095	7 710	24 921	11 610	113 384
B	Sundays River Valley	EC106	19 732	3 089	400	1 198	2 986	105		3 639	40 941		4 154	3 250	4 521	1 698	2 386		31 805	4 764	31 805	4 764	52 578
B	Baviaans	EC107	7 273	2 176	22	173	985	201		325	201		16 180	441	15 739	1 015	3 472	1 250	560	670	7 542	1 256	15 765
B	Kouga	EC108	85 077	35 266	8 402		75 436	17 799		18 064	2 322		9 955	232 322	10 834	39 315	60 957	31 846	18 356	14 779	21 117	22 119	241 503
B	Koukamma	EC109	14 632	1 150			15 230	5 153		3 149	3 149		9 955	39 315	39 315	4 875	4 875	4 078	4 049	1 971	10 803	11 889	39 316
C	Cacadu District Municipality	DC10	34 331				326 545	2 343		5 350			368 570	2 475	366 095	30		96	35	20	290 390	75 524	366 095
<b>Total: Amatole Municipalities</b>			<b>957 429</b>	<b>283 036</b>	<b>99 763</b>		<b>844 124</b>	<b>123 384</b>	<b>82 705</b>	<b>83 923</b>	<b>80 129</b>	<b>2 554 493</b>	<b>2 719</b>	<b>2 551 774</b>	<b>377 325</b>	<b>483 603</b>	<b>200 647</b>	<b>163 436</b>	<b>118 221</b>	<b>930 826</b>	<b>351 769</b>	<b>2 625 827</b>	
B	Mthashhe	EC121	26 536				7 776	2 160		36 472			36 472		1 600			300		35 763	2 950	40 613	
B	Minquma	EC122	62 523				21 707	2 889		91 677	4 757		91 677		19 820			3 571		52 251	16 043	91 686	
B	Great Kai	EC123	11 019	700			6 591	2 63		18 573			18 573		4 000	2 700		2 500		8 423	950	18 573	
B	Amahlathi	EC124	32 452	5 790			14 634	2 752	4 864	1 409			61 900	2 719	59 181	5 200	10 434	4 265	35 229	4 053	59 181		
B	Buffalo City	EC125	589 588	265 579	72 359		629 703	93 568	74 188		32 103		1 757 088		1 757 088	320 829	450 516	153 189	114 466	102 235	427 786	189 427	1 758 448
B	Ngqushwa	EC126	16 639	135			12 679	1 060		30 512			30 512		2 202			499		22 215	5 595	30 511	
B	Nkankobe	EC127	31 909	4 976			3 837	806		795			74 509		13 490			2 257		28 872	10 024	74 518	
B	Nxuba	EC128	12 240	5 856			5 641	510		53			25 155		25 155	3 799	6 463		2 594	9 975	2 323	25 154	
C	Amatole District Municipality	DC12	174 523		27 404		113 207	16 545	2 794	76 244	47 889		458 607				47 458	48 970		310 312	120 404	527 144	
<b>Total: Chris Hani Municipalities</b>			<b>305 457</b>	<b>53 365</b>	<b>1 684</b>		<b>206 364</b>	<b>22 035</b>	<b>5 268</b>	<b>17 624</b>	<b>5 220</b>	<b>617 014</b>		<b>617 014</b>	<b>43 567</b>	<b>81 087</b>	<b>36 152</b>	<b>26 952</b>	<b>19 588</b>	<b>342 677</b>	<b>77 310</b>	<b>627 333</b>	
B	Inxuba Yethemba	EC131	43 268	12 900	400		8 677	1 943	505	67 693			67 693		7 627	21 782	6 616	5 161	2 663	20 068	3 776	67 693	
B	Tsolwana	EC132	10 011	1 666			1 016	93		13 948			13 948		1 527	2 441	1 498	1 633		9 069	531	18 066	
B	Inkwanca	EC133	8 661	1 599	165		3 268	2 131		15 823			15 823		2 799	2 366	562	529		8 816	750	15 822	
B	Lukhanji	EC134	84 010	30 831			75 500	7 538	4 079	203 031	1 073		203 031	26 672	51 475	21 406	12 670	12 556	44 347	40 026	209 152		
B	Intsika Yethu	EC135	29 061	100	80		19 870	80		49 190			49 190		1 000	750	400	164	34 480	12 396	49 190		
B	Emalahleni	EC136	17 256	2 464	1 039		2 332	1 537		9 639	5 220		39 487		1 385	428	105	4 616	26 758	6 195	39 487		
B	Engcobo	EC137	21 361				11 257	3 185		35 803			35 803		1 063	2 870	549	821	24 896	5 674	35 873		
B	Sakhisizwe	EC138	16 228	2 226			4 519	1 275	317	6 442			31 007		1 654	2 595	2 316	1 529	1 751	14 683	6 490	31 018	
C	Chris Hani District Municipality	DC13	75 601	1 579			81 711	1 398	274	470			161 032		161 032				159 560	1 472	161 032		
<b>Total: Ukhahlamba Municipalities</b>			<b>166 949</b>	<b>25 970</b>			<b>276 048</b>	<b>56 752</b>	<b>3 859</b>	<b>794</b>	<b>1 991</b>	<b>532 361</b>	<b>7 982</b>	<b>524 379</b>	<b>18 828</b>	<b>42 839</b>	<b>19 194</b>	<b>15 641</b>	<b>16 992</b>	<b>324 438</b>	<b>86 566</b>	<b>524 498</b>	
B	Elundini	EC141	29 259	4 323			8 354	248		61			17 387		59 632		286	1 220	24 351	25 030	59 632		
B	Senqu	EC142	27 292	5 718			22 233	3 045	163	58 451			58 451		2 380	6 836	1 633	2 158	2 781	30 905	11 826	58 519	
B	Maletswai	EC143	24 194	11 000			2 966	1 216		66 895			66 895		7 071	21 315		3 750	14 997	16 962	14 997	66 895	
B	Gariep	EC144	18 551	4 929			2 811	1 111		733	1 991		45 927		5 760	9 560		9 241	17 655	16 661	45 977		
C	Ukhahlamba District Municipality	DC14	67 653				193 107	39 576	1 121				301 456	7 982	293 474		17 561	13 197		244 665	18 052	293 475	
<b>Total: O.R Tambo Municipalities</b>			<b>501 263</b>	<b>67 729</b>	<b>17 395</b>		<b>297 276</b>	<b>60 320</b>	<b>13 413</b>	<b>2 014</b>	<b>19 369</b>	<b>978 777</b>		<b>978 777</b>	<b>108 792</b>	<b>112 951</b>	<b>88 160</b>	<b>5 165</b>	<b>21 065</b>	<b>504 886</b>	<b>140 383</b>	<b>981 402</b>	
B	Mbizana	EC151	29 077	2 800			12 693	1 585		510			46 664		983	4 178		844	35 251	5 407	46 663		
B	Ntabankulu	EC152	61 957	22 411	16 449		12 788	8 113	8 200	129 918			129 918		21 125	30 551	15 178	5 165	4 411	40 588	12 901	129 919	
B	Qaukeni	EC153	45 843	150			14 431	2 405		62 829			62 829		8 919				1 266	32 405	20 239	62 829	
B	Port St. Johns	EC154	19 762				19 008	2 237	1 609	381			42 997		6 000			502	23 309	13 186	42 997		
B	Nyandeni	EC155	32 353				16 982	2 039		51 354			51 354		1 417			288	41 388	8 251	51 354		
B	Mthunzi	EC156	22 885				14 580	6 368		44 202	369		44 202		2 416			900	37 745	5 785	46 827		
B	King Sabata Dalindyebo	EC157	166 708	42 000			79 516	8 929	3 604	300 757			300 757		67 932	78 222		12 854	88 658	53 091	300 757		
C	O.R. Tambo District Municipality	DC15	122 698	368	946		127 278	28 644		1 123	19 000		300 056		300 056		72 982		205 541	21 533	300 056		
<b>Total: Alfred Nzo Municipalities</b>			<b>107 714</b>	<b>7 953</b>			<b>61 460</b>	<b>11 207</b>	<b>4 133</b>		<b>670</b>	<b>193 138</b>		<b>193 138</b>	<b>17 792</b>	<b>14 049</b>	<b>9 572</b>	<b>12 180</b>	<b>3 563</b>	<b>128 273</b>	<b>17 245</b>	<b>202 674</b>	
B	Umtzimbubu	EC05b2	32 173	117			15 671	1 066		49 027			49 027		4 630			1 156	50 977	1 800	58 563		
B	Matielie	EC06b3	34 097	7 500			9 033	2 883		88 277			88 277		13 162	14 049		2 407	49 651	9 008	88 277		
C	Alfred Nzo District Municipality	DC44	41 444	336			11 025	1 108		670			55 834		55 834		9 572		12 180	27 64			

**OPERATING BUDGET FOR FREE STATE MUNICIPALITIES 2007/08**

	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>R thousands</b>																					
<b>Free State</b>																					
		<b>73 274</b>	<b>13 568</b>	<b>10 246</b>	<b>8 601</b>	<b>25 216</b>	<b>14 505</b>	<b>1 605</b>	<b>6 578</b>	<b>7 024</b>	<b>160 618</b>	<b>9 047</b>	<b>151 571</b>	<b>16 488</b>	<b>25 557</b>	<b>18 914</b>	<b>14 975</b>	<b>11 913</b>	<b>45 200</b>	<b>13 884</b>	<b>146 931</b>
	<b>Total: Xhariep Municipalities</b>																				
B	Letsemeng FS161	16 511	3 900	900		17 188	4 781	850	4 248	3 239	51 617	9 047	42 570	3 341	5 801	2 914	3 641	3 692	17 265	5 901	42 555
B	Kopanong FS162	26 033	9 668	9 346	8 601		5 301			3 785	62 734		62 734	9 033	19 003	8 320	6 734	4 933	9 914	4 861	62 798
B	Mohokare FS163	19 623					4 173	755	2 330		26 881		26 881	4 114	753	7 680	4 600	3 288	7 114	1 872	29 421
C	Xhariep District Municipality DC16	11 107				8 028	250				19 386		19 386						10 907	1 250	12 157
	<b>Total: Motheo Municipalities</b>	<b>649 394</b>	<b>339 833</b>	<b>170 140</b>		<b>415 435</b>	<b>114 975</b>	<b>171 727</b>	<b>9 454</b>	<b>7 000</b>	<b>1 877 959</b>	<b>60 997</b>	<b>1 816 962</b>	<b>258 530</b>	<b>566 879</b>	<b>252 998</b>	<b>106 422</b>	<b>8 864</b>	<b>338 097</b>	<b>285 491</b>	<b>1 817 281</b>
B	Naledi FS171	14 542		4 204		9 548	2 147	15		2 150	32 606	5 950	26 656	2 855	873	6 788	3 962	2 921	914	8 386	26 699
B	Mangaung FS172	548 169	331 333	165 336		356 844	106 409	163 580	1 083	4 850	1 677 605	47 601	1 630 004	247 343	551 483	234 378	91 823	282 253	282 983	222 983	1 630 263
B	Mantsopa FS173	31 781	8 500	600		34 180	5 586	3 395	7 201		91 243	7 446	83 797	8 332	14 523	11 832	10 637	5 943	26 011	6 528	83 806
C	Motheo District Municipality DC17	54 902				14 863	833	4 737	1 170		76 505		76 505						26 919	47 594	76 513
	<b>Total: Lejweleputswa Municipalities</b>	<b>441 438</b>	<b>134 286</b>	<b>145 792</b>		<b>176 801</b>	<b>70 272</b>	<b>50 295</b>	<b>5 859</b>	<b>144 188</b>	<b>1 168 931</b>		<b>1 168 931</b>	<b>172 421</b>	<b>240 556</b>	<b>204 552</b>	<b>108 456</b>	<b>71 602</b>	<b>307 710</b>	<b>90 759</b>	<b>1 196 056</b>
B	Masilonyana FS181	34 834	7 020	449		15 840	2 288	1 450		21 668	83 549		83 549	11 399	9 361	10 631	9 001	5 301	31 943	5 999	83 635
B	Tokologo FS182	11 320	3 600			6 637	2 332		817	1 328	26 034		26 034	1 116	4 300	425	746	440	17 784	1 236	26 047
B	Tswelopele FS183	22 399	5 500	650		6 334	4 169	2 135	3 925	2 575	47 686		47 686	3 399	7 561	4 279	3 829	2 103	25 092	1 429	47 692
B	Matjhabeng FS184	303 427	104 646	135 333		93 394	55 026	28 497		118 513	838 835		838 835	148 196	195 514	164 898	84 093	47 273	131 553	67 307	838 834
B	Nala FS185	39 647	13 520	9 360		30 565	5 945	13 580			112 618		112 618	8 311	23 820	24 319	10 787	16 485	41 404	13 761	138 887
C	Lejweleputswa District Municipality DC18	29 811				24 031	512	4 633	1 117	104	60 209		60 209						59 934	1 027	60 961
	<b>Total: Thabo Mofutsanyana Municipalities</b>	<b>401 410</b>	<b>129 540</b>	<b>11 433</b>	<b>526</b>	<b>171 255</b>	<b>66 183</b>	<b>25 651</b>	<b>85 385</b>	<b>38 650</b>	<b>930 035</b>	<b>17 293</b>	<b>912 742</b>	<b>191 861</b>	<b>199 564</b>	<b>107 355</b>	<b>56 651</b>	<b>57 440</b>	<b>196 605</b>	<b>192 275</b>	<b>1 001 751</b>
B	Setsoto FS191	59 952	13 650			65 195	11 184	3 902		8 507	162 391	6 985	155 406	22 326	27 794	16 485	9 736	12 867	53 234	19 962	162 404
B	Dihlabeng FS192	113 241	34 432	2 100	526	65 760	10 208	10 555	21 861		258 683	6 808	251 875	53 114	58 252	34 868	23 215	17 010	27 223	38 195	251 877
B	Nketoana FS193	27 042	7 452	2 000		17 036	7 302	2 783	13 364	30 143	107 121	3 500	103 621	6 588	11 428	22 501	10 151	9 320	25 103	18 539	103 630
B	Maluti-a-Phofung FS194	164 057	70 740	6 000		32 229	7 276	48 941			329 244		329 244	107 940	99 115	31 346	9 611	14 573	7 916	58 832	329 333
B	Phumelela FS195	15 312	3 266	1 333		14 603	5 155	455	1 148		41 272		41 272	1 893	2 975	2 155	3 938	3 670	22 395	4 247	41 273
C	Thabo Mofutsanyana District Municipality DC19	21 806				8 661	105	680	71		31 324		31 324						60 734	52 500	113 234
	<b>Total: Fezile Dabi Municipalities</b>	<b>342 853</b>	<b>138 848</b>	<b>80 271</b>	<b>8 793</b>	<b>271 203</b>	<b>55 378</b>	<b>29 344</b>	<b>11 938</b>	<b>46 564</b>	<b>985 193</b>	<b>31 904</b>	<b>953 289</b>	<b>121 540</b>	<b>215 917</b>	<b>195 944</b>	<b>40 573</b>	<b>39 418</b>	<b>206 160</b>	<b>134 830</b>	<b>954 382</b>
B	Moghaka FS201	97 694	43 454	1 267		83 697	14 499	12 336	11 945	7 950	272 842	31 904	240 936	32 020	83 537	30 901	8 647	7 071	46 140	32 678	240 994
B	Ngwathe FS203	72 640	36 429	9 000		66 072	17 230	4 348		5 000	210 719		210 719	28 343	50 630	23 687	19 304	16 948	49 014	23 259	211 185
B	Metsimaholo FS204	109 886	48 465	65 204	8 793	70 320	19 304	4 060	-7	27 000	353 126		353 126	57 438	68 771	136 792	8 064	11 713	29 225	41 232	353 235
B	Matibe FS205	29 778	10 500	4 800		9 042	3 737	608		1 981	59 838		59 838	3 739	12 979	4 564	4 558	3 686	28 979	1 795	60 300
C	Fezile Dabi District Municipality DC20	32 755				42 072		8 600		4 633	88 668		88 668						52 802	35 866	88 668
	<b>Total: Free State Municipalities</b>	<b>1 908 369</b>	<b>756 075</b>	<b>417 882</b>	<b>17 920</b>	<b>1 059 910</b>	<b>321 313</b>	<b>278 622</b>	<b>119 214</b>	<b>243 426</b>	<b>5 122 736</b>	<b>119 241</b>	<b>5 003 495</b>	<b>760 840</b>	<b>1 248 473</b>	<b>779 763</b>	<b>327 077</b>	<b>189 237</b>	<b>1 093 772</b>	<b>717 239</b>	<b>5 116 401</b>

Source: National Treasury Local Government Database

Note : The total expenditure excludes duplications due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

**OPERATING BUDGET FOR GAUTENG MUNICIPALITIES 2007/08**

		Budgeted Expenditure											Budgeted Revenue									
	Code	Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
R thousands																						
<b>Gauteng</b>																						
A	Ekurhuleni	GT000	2 933 484	2 101 905	940 000	186 000	2 653 878	1 076 853	213 988	850 823	629 604	11 586 534	992 926	10 593 608	1 739 320	3 611 247	1 353 736	398 260	398 649	1 620 237	1 472 159	10 593 608
A	City of Johannesburg	GT001	4 403 816	2 677 934	1 440 887		6 576 586	298 683	2 124 463	2 019	737 324	18 261 712		18 261 712	3 471 738	4 312 103	3 164 629		151 954	2 129 559	5 159 632	18 389 615
A	City of Tshwane	GT002	2 236 343	1 560 655	672 301	254 757	1 976 581	1 096 958	737 194	744 049	129 021	9 407 859		9 407 859	1 935 541	2 991 198	1 162 275	287 664	286 551	1 498 338	1 246 292	9 407 859
<b>Total: Metsweding Municipalities</b>			<b>145 651</b>	<b>39 618</b>	<b>18 634</b>	<b>8 178</b>	<b>124 476</b>	<b>32 743</b>	<b>10 667</b>	<b>6 308</b>	<b>5 251</b>	<b>391 526</b>	<b>25 307</b>	<b>366 219</b>	<b>115 812</b>	<b>71 474</b>	<b>57 407</b>	<b>12 555</b>	<b>13 393</b>	<b>63 542</b>	<b>54 790</b>	<b>388 973</b>
B	Nokeng tsa Taemane	GT02b1	39 146	6 997	6 256		56 496	6 179	4 269	6 308	5 250	130 901	25 307	105 594	29 786	14 370	13 616	2 618	4 041	14 177	27 007	105 615
B	Kungwini	GT02b2	91 612	32 621	12 378	8 178	41 613	26 249	6 100			218 750		218 750	86 026	57 104	43 791	9 937	9 352	15 664	19 610	241 484
C	Metsweding District Municipality	DC46	14 893				26 367	315	298		1	41 875		41 875						33 701	8 173	41 874
<b>Total: Sedibeng Municipalities</b>			<b>733 851</b>	<b>454 600</b>	<b>281 500</b>	<b>3 420</b>	<b>672 573</b>	<b>165 020</b>	<b>52 391</b>	<b>11 007</b>	<b>73 038</b>	<b>2 447 401</b>	<b>67 922</b>	<b>2 379 479</b>	<b>325 030</b>	<b>607 161</b>	<b>379 714</b>	<b>182 793</b>	<b>89 790</b>	<b>469 894</b>	<b>318 307</b>	<b>2 372 689</b>
B	Emfuleni	GT421	438 597	384 500	240 000		440 524	125 253	21 897		70 000	1 720 770	38 267	1 682 503	239 676	474 459	299 583	152 815	64 638	247 393	203 939	1 682 503
B	Midvaal	GT422	94 438	33 000	25 500		85 867	24 630	15 398			278 833	4 284	274 549	55 527	62 719	52 499	16 686	11 045	29 368	46 709	274 553
B	Lesedi	GT423	67 445	37 100	16 000	3 420	71 326	10 935	15 042	2 727	3 038	227 033	25 371	201 662	29 827	69 983	27 632	13 292	14 107	29 298	17 585	201 724
C	Sedibeng District Municipality	DC42	133 371				74 856	4 202	54	8 280		220 765		220 765						163 835	50 074	213 909
<b>Total: West Rand Municipalities</b>			<b>512 702</b>	<b>249 254</b>	<b>121 357</b>	<b>11 868</b>	<b>249 052</b>	<b>61 033</b>	<b>60 115</b>		<b>89 058</b>	<b>1 354 438</b>	<b>16 636</b>	<b>1 337 802</b>	<b>214 473</b>	<b>398 132</b>	<b>190 929</b>	<b>69 424</b>	<b>62 921</b>	<b>260 235</b>	<b>143 090</b>	<b>1 339 204</b>
B	Mogale City	GT481	258 434	147 311	79 785	1 965	95 779	39 137	43 847		60 114	726 372	4 237	722 135	129 522	236 056	131 046	50 049	44 900	85 261	45 300	722 134
B	Randfontein	GT482	110 152	81 000	26 500	9 903	70 988	8 278	3 600		26 427	336 848		336 848	67 332	132 283	45 014	14 530	13 351	39 321	25 017	336 848
B	Westonaria	GT483	59 364	20 943	15 072		29 114	9 105	6 892	2 123	142 613		12 399	130 214	17 619	29 793	14 869	4 845	4 670	40 122	19 699	131 617
C	West Rand District Municipality	DC48	84 752				53 171	4 513	5 776		394	148 605		148 605						95 531	53 074	148 605
<b>Total: Gauteng Municipalities</b>			<b>10 965 847</b>	<b>7 083 966</b>	<b>3 474 679</b>	<b>464 223</b>	<b>12 253 146</b>	<b>2 731 290</b>	<b>3 198 818</b>	<b>1 614 206</b>	<b>1 663 296</b>	<b>43 449 470</b>	<b>1 102 791</b>	<b>42 346 679</b>	<b>7 801 914</b>	<b>11 991 315</b>	<b>6 308 690</b>	<b>950 696</b>	<b>1 003 258</b>	<b>6 041 805</b>	<b>8 394 270</b>	<b>42 491 948</b>

Source: National Treasury Local Government Database

Note : The total expenditure excludes duplications due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

OPERATING BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2007/08

		Budgeted Expenditure											Budgeted Revenue									
	Code	Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
R thousands																						
<b>KwaZulu-Natal</b>																						
A	eThekweni	KZ200	3 684 085	1 943 162	904 314		4 213 840	1 308 941	514 535	899		12 569 775	1 414 329	11 155 446	3 592 673	3 742 834	1 618 401	65 826	125 710	1 170 665	839 337	11 155 446
<b>Total: Ugu Municipalities</b>			<b>362 743</b>	<b>25 531</b>	<b>15 000</b>		<b>367 373</b>	<b>48 941</b>	<b>98 535</b>	<b>2 519</b>	<b>7 256</b>	<b>927 898</b>		<b>927 898</b>	<b>242 992</b>	<b>39 301</b>	<b>170 910</b>	<b>43 221</b>	<b>13 817</b>	<b>271 788</b>	<b>182 974</b>	<b>965 003</b>
B	Vulamehlo	KZ211	9 505				1 850	297				11 652		11 652						11 136	516	11 652
B	Umjoni	KZ212	34 301				24 996	5 278	1 088	1 519		67 181		67 181	34 962					2 979	25 462	67 228
B	Umzumbe	KZ213	15 576				5 851	1 718				23 145		23 145						56 067	1 521	57 588
B	uMuziwabantu	KZ214	17 846	5 172			14 395		255			37 668		37 668	4 135	7 225			850	16 004	9 454	37 668
B	Ezingolweni	KZ215	7 498	469			2 972	30				10 969		10 969						8 261	5 321	13 582
B	Hlabisa Coast	KZ216	142 404	19 890			119 244	24 135	8 123	1 000		314 797		314 797	203 895	32 076				41 327	28 358	314 798
C	Ugu District Municipality	DC21	135 613		15 000		198 065	17 483	89 069			462 486		462 486		170 910	43 221			136 014	112 342	462 487
<b>Total: uMgungundlovu Municipalities</b>			<b>693 237</b>	<b>351 426</b>	<b>175 825</b>		<b>792 892</b>	<b>80 310</b>	<b>124 393</b>	<b>2 940</b>	<b>6 400</b>	<b>2 275 011</b>	<b>68 560</b>	<b>2 206 451</b>	<b>429 488</b>	<b>557 789</b>	<b>255 669</b>	<b>84 106</b>	<b>58 574</b>	<b>323 596</b>	<b>531 514</b>	<b>2 240 736</b>
B	uMshwathi	KZ221	23 041				1 029					24 070		24 070	21 889		5 000	2 500		19 353	901	51 332
B	uMgeni	KZ222	60 632	16 000			77 561	11 363	5 626	1 008	3 700	175 890	11 270	164 620	61 911	26 285	21 274	7 563	5 547	2 963	30 991	164 634
B	Mpofana	KZ223	12 250	8 140			11 299	1 199				34 010	1 122	34 010	5 272	7 100			3 294	8 643	9 702	34 011
B	Impendle	KZ224	5 071				272					8 665		8 665	34				42	5 942	2 648	8 666
B	Msunduzi	KZ225	492 960	327 286	155 825	45 316	606 247	62 375	118 767			1 808 775	57 290	1 751 485	336 227	524 404	173 024	63 932	44 993	156 891	458 926	1 758 397
B	Mkhambathini	KZ226	11 392				5 544	350				20 472	187	20 472	1 109					12 894	6 470	20 473
B	Richmond	KZ227	13 443				16 927	1 340				31 710		31 710	3 046					16 247	10 313	31 804
C	uMgungundlovu District Municipality	DC22	74 448		20 000	2 276	72 314	2 382				171 419		171 419			10 111			100 663	4 274	171 419
<b>Total: Uthukela Municipalities</b>			<b>247 998</b>	<b>103 156</b>	<b>2 857</b>		<b>174 938</b>	<b>162 158</b>	<b>23 269</b>	<b>70 616</b>	<b>24 858</b>	<b>809 849</b>	<b>52 974</b>	<b>756 875</b>	<b>124 831</b>	<b>156 732</b>	<b>62 851</b>	<b>10 680</b>	<b>382 887</b>	<b>46 016</b>	<b>783 997</b>	
B	Emnambithi/Ladysmith	KZ232	97 353	54 337			39 566	27 226	5 790	66 153	20 758	311 182	46 343	264 839	93 262	95 610			9 614	39 885	27 488	265 859
B	Indaka	KZ233	11 711				15 345	167				450		27 673	800				256	21 818	7 546	30 420
B	Umtshshezi	KZ234	38 252	37 353			14 762	6 901	5 561	1 863		98 061	6 631	104 692	26 620	61 122				20 102	5 304	113 148
B	OKhahlamba	KZ235	17 212				49 096	824	405	600	500	68 636		68 636	4 149			810		62 468	69 477	69 477
B	Imibabane	KZ236	11 767	1 939	2 557		4 864	606	195			21 926		21 926						28 666	488	29 354
C	Uthukela District Municipality	DC23	71 703	9 527	300		51 305	126 435	10 868	2 000	3 600	275 740		275 740			62 851			209 748	3 140	275 739
<b>Total: Umzimyathi Municipalities</b>			<b>113 956</b>	<b>26 410</b>			<b>130 773</b>	<b>8 941</b>	<b>20 835</b>	<b>13 915</b>	<b>2 420</b>	<b>317 251</b>	<b>6 127</b>	<b>311 124</b>	<b>46 794</b>	<b>47 250</b>	<b>15 876</b>		<b>8 164</b>	<b>143 480</b>	<b>49 731</b>	<b>311 295</b>
B	Endumeni	KZ241	38 411	14 900			20 803	2 891	8 479	5 751		92 234	1 223	91 011	33 597	31 195			4 741	7 113	14 371	91 017
B	Nquthu	KZ242	19 194	2 900			6 726	1 656		443	1 320	32 239		32 239	3 020	2 333				26 887		32 240
B	Msinga	KZ244	11 848				18 437	329	2 814			33 429		33 429	70				15	22 919	10 425	33 429
B	Umvoti	KZ245	26 078	8 610			18 801	3 225	8 505	1 100		66 320	4 904	61 416	10 107	13 722			3 408	13 258	20 965	61 460
C	Umzimyathi District Municipality	DC24	17 425				66 006	1 037		7 721		93 029		93 029		15 876				73 303	3 970	93 149
<b>Total: Amajuba Municipalities</b>			<b>197 426</b>	<b>124 707</b>	<b>419</b>		<b>318 472</b>	<b>34 115</b>	<b>38 589</b>	<b>5 543</b>	<b>50 421</b>	<b>769 693</b>	<b>67 423</b>	<b>702 270</b>	<b>154 123</b>	<b>159 909</b>	<b>80 507</b>	<b>47 115</b>	<b>39 192</b>	<b>166 163</b>	<b>41 818</b>	<b>688 827</b>
B	Newcastle	KZ252	148 542	120 871			285 929	27 627	36 248	4 912	50 081	674 210	67 423	606 787	148 735	155 214	75 550	47 115		37 936	109 544	32 984
B	eMahlangueni	KZ253	8 538	3 836			5 218	634	616		276	19 750		19 750	2 199	4 695				508	7 662	4 684
B	Dannhauser	KZ254	14 694				2 376	1 085			64	18 219		18 219	3 189				748			3 937
C	Amajuba District Municipality	DC25	25 652		419		27 325	3 478	640			57 514		57 514		4 957				48 957	4 150	58 064
<b>Total: Zululand Municipalities</b>			<b>207 524</b>	<b>51 993</b>	<b>13 855</b>	<b>2 402</b>	<b>194 861</b>	<b>29 717</b>	<b>3 300</b>	<b>13 828</b>	<b>5 543</b>	<b>523 022</b>	<b>27 090</b>	<b>495 932</b>	<b>58 187</b>	<b>80 752</b>	<b>21 093</b>	<b>13 092</b>	<b>12 316</b>	<b>268 048</b>	<b>50 624</b>	<b>504 112</b>
B	eDumbe	KZ261	13 451	3 134			17 519	2 475	322	89		37 048		37 048	12 906	4 805			930	13 553	4 835	37 029
B	uPhongolo	KZ262	15 455	4 315			16 353	3 252	651		5 072	45 098		45 098	4 523	8 388				22 255	9 965	45 131
B	Abaqulusi	KZ263	63 474	30 268			54 239	12 586	3 069		413	164 048	25 425	138 623	22 993	52 521	14 101	10 238		8 750	22 323	138 627
B	Nongoma	KZ265	19 009				16 976	438				36 423		36 423	1 032					906	33 629	857
B	Ulundi	KZ266	41 599	9 752		461	25 874	2 931	650			81 267	1 665	79 602	16 733	15 038			1 730	46 979	7 284	87 764
C	Zululand District Municipality	DC26	54 536	4 524	13 855	1 941	63 900	8 035	1 677	10 670		159 138		159 138		6 992	2 854			129 309	19 982	159 137
<b>Total: Umkhanyakude Municipalities</b>			<b>102 960</b>	<b>5 833</b>	<b>44 105</b>		<b>65 142</b>	<b>6 488</b>	<b>4 812</b>	<b>32 743</b>	<b>463</b>	<b>262 542</b>		<b>262 542</b>	<b>11 849</b>	<b>5 349</b>	<b>30 992</b>	<b>1 965</b>	<b>4 233</b>	<b>156 970</b>	<b>51 785</b>	<b>263 143</b>
B	Umlhlabuyalingana	KZ271	8 515				15 512	747				24 774		24 774						150	21 134	24 774
B	Jozini	KZ272	18 330				11 026	867		334		30 557		30 557	995					1 734	26 172	30 557
B	The Big Five False Bay	KZ273	5 174				4 617	671		215		11 139		11 139	3 097					333	9 097	390
B	Hlabisa	KZ274	14 958				9 375	267				38 567		38 567	296					18	25 922	12 331
B	Mtubatuba	KZ275	13 480				5 443	2 900		5 339		27 162		27 162	9 239				1 998	8 320	7 605	27 162
C	Umkhanyakude District Municipality	DC27	42 503	5 833	44 105		19 169	1 036	4 812	12 887		130 343		130 343		5 349	30 992	1 965		66 325	26 313	130 944
<b>Total: uThungulu Municipalities</b>			<b>424 667</b>	<b>217 622</b>	<b>35 241</b>	<b>6 581</b>	<b>509 915</b>	<b>231 225</b>	<b>172 177</b>	<b>-29 011</b>	<b>34 985</b>	<b>1 603 403</b>	<b>275 933</b>	<b>1 327 470</b>	<b>142 550</b>	<b>347 268</b>	<b>95 111</b>	<b>47 003</b>	<b>44 330</b>	<b>422 036</b>	<b>278 980</b>	<b>1 377 278</b>
B	Mbonambi	KZ281																				

OPERATING BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2007/08

		Budgeted Expenditure											Budgeted Revenue								
	Code	Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
R thousands																					
<b>KwaZulu-Natal</b>																					
<b>Total: iLembe Municipalities</b>		<b>232 947</b>	<b>92 318</b>	<b>27 341</b>		<b>343 925</b>	<b>35 692</b>	<b>59 601</b>	<b>19 681</b>	<b>21 894</b>	<b>833 397</b>	<b>23 492</b>	<b>809 905</b>	<b>301 852</b>	<b>161 608</b>	<b>46 750</b>	<b>12 228</b>	<b>27 732</b>	<b>225 679</b>	<b>57 779</b>	<b>833 628</b>
B	Mandeni	21 218	3 000			24 703	2 221	2 631			53 772		53 772	11 769	5 100			4 238	22 970	9 695	53 772
B	KwaDukuza	123 635	89 318			236 945	24 576	45 570	19 500		539 443	23 492	515 951	290 083	156 508			23 494	30 275	30 525	530 885
B	Ndwedwe	17 529				12 856	440				31 006		31 006						30 575	9 220	39 795
B	Maphumulo	13 893				14 816	202				29 002		29 002						27 643	1 359	29 002
C	iLembe District Municipality	56 772		27 341		54 605	8 253	11 309		21 894	180 174		180 174			46 750	12 228		114 216	6 980	180 174
<b>Total: Sisonke Municipalities</b>		<b>144 978</b>	<b>14 621</b>	<b>3 500</b>		<b>134 926</b>	<b>15 617</b>	<b>7 870</b>	<b>1 618</b>	<b>115</b>	<b>323 246</b>	<b>440</b>	<b>322 806</b>	<b>34 299</b>	<b>36 817</b>	<b>19 609</b>	<b>5 691</b>	<b>9 433</b>	<b>264 787</b>	<b>60 804</b>	<b>431 440</b>
B	Ingwe	10 755				13 467	498				24 720		24 720	700				250	28 511	1 264	30 725
B	Kwa Sani	6 248				7 721	540	277	1 108	115	16 008	440	15 568	6 015				1 644	5 455	2 457	15 571
B	Greater Kokstad	45 769	14 621			28 152	3 879	5 793			98 215		98 215	23 460	36 817			4 330	4 931	28 676	98 214
B	Ubuhlebezwe	15 037				11 680	1 321				28 038		28 038	2 771				1 889	18 936	4 459	28 055
B	Umzimkhulu	21 428				33 755	1 884		510		57 578		57 578	1 353				1 320	33 310	21 595	57 578
C	Sisonke District Municipality	45 741		3 500		40 151	7 495	1 800			98 687		98 687			19 609	5 691		173 644	2 353	201 297
<b>Total: KwaZulu-Natal Municipalities</b>		<b>6 412 521</b>	<b>2 956 779</b>	<b>1 222 457</b>	<b>56 575</b>	<b>7 247 057</b>	<b>1 962 145</b>	<b>1 067 916</b>	<b>135 291</b>	<b>154 355</b>	<b>21 215 087</b>	<b>1 936 368</b>	<b>19 278 719</b>	<b>5 139 638</b>	<b>5 335 609</b>	<b>2 417 769</b>	<b>320 247</b>	<b>354 181</b>	<b>3 796 099</b>	<b>2 191 362</b>	<b>19 554 905</b>

Source: National Treasury Local Government Database

Note : The total expenditure excludes duplications due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

**OPERATING BUDGET FOR LIMPOPO MUNICIPALITIES 2007/08**

		Budgeted Expenditure												Budgeted Revenue							
	Code	Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>R thousands</b>																					
<b>Limpopo</b>																					
	<b>Total: Greater Sekhukhune Municipalities</b>	<b>257 565</b>	<b>27 805</b>	<b>3 664</b>	<b>710</b>	<b>233 748</b>	<b>92 068</b>	<b>7 685</b>	<b>10 496</b>	<b>2 436</b>	<b>636 178</b>		<b>636 178</b>	<b>39 980</b>	<b>37 894</b>	<b>24 439</b>	<b>7 711</b>	<b>7 929</b>	<b>379 014</b>	<b>274 914</b>	<b>771 881</b>
B	Makhuduthamaga	NP03a2	24 527	500		16 659	10 301			1 936	53 924		53 924							53 924	53 924
B	Fetakgomo	NP03a3	11 828	700		8 192	211			500	21 431		21 431						15 712	5 719	21 431
B	Greater Marble Hall	NP03a4	30 563	7 200	2 800	25 052	4 271	2 697	260		72 842		72 842	6 864	14 586	9 778	2 375	3 874	17 386	18 016	72 879
B	Elias Msooledi	NP03a5	38 859	17 405	714	26 919	5 190	282			90 079		90 079	5 766	23 308	3 983	1 301	1 703	77 041	62 387	175 489
B	Greater Tubatse	NP03a6	49 239	2 000	150	44 558	10 062	4 706			111 034		111 034	27 350		10 678	4 035	2 352	46 470	70 371	161 256
C	Greater Sekhukhune District Municipality	DC47	102 549			112 368	62 033		9 918		286 868		286 868						222 405	64 497	286 902
	<b>Total: Mopani Municipalities</b>	<b>266 280</b>	<b>72 862</b>	<b>55 954</b>		<b>459 212</b>	<b>102 800</b>	<b>35 827</b>	<b>2 449</b>	<b>23 134</b>	<b>1 018 516</b>	<b>39 141</b>	<b>979 375</b>	<b>62 350</b>	<b>165 317</b>	<b>82 163</b>	<b>14 673</b>	<b>22 342</b>	<b>413 521</b>	<b>253 327</b>	<b>1 013 693</b>
B	Greater Giyani	NP331	51 842			19 324	1 520				72 686		72 686	3 000		15 500	75	1 783	48 397	3 932	72 687
B	Greater Letaba	NP332	25 412	2 412	6 100	13 025	5 534	2 054			54 536	14 172	37 000	3 359	6 540	9 899	1 436	2 100	36 875	11 746	71 955
B	Greater Tzaneen	NP333	67 000	50 860	269	74 307	80 283	30 365		6 603	309 687		309 687	25 991	127 318	15 876	4 411	12 305	79 057	36 352	301 310
B	Ba-Phalaborwa	NP334	56 146	19 590	47 886	55 579	8 274	3 408	2 449	16 531	209 863	24 969	184 894	22 000	31 459	38 908	8 670	5 109	45 480	33 330	184 956
B	Maruleng	NP335	14 581		1 699	24 461	4 810				45 551		45 551	8 000		1 980		81	33 247	12 239	56 592
C	Mopani District Municipality	DC33	51 299			272 516	2 379				326 193		326 193						170 465	155 728	326 193
	<b>Total: Vhembe Municipalities</b>	<b>497 423</b>	<b>59 933</b>	<b>27 144</b>		<b>238 544</b>	<b>115 891</b>	<b>23 204</b>	<b>27 035</b>	<b>500</b>	<b>989 672</b>	<b>38 436</b>	<b>951 236</b>	<b>59 107</b>	<b>125 157</b>	<b>74 878</b>	<b>6 625</b>	<b>9 122</b>	<b>629 426</b>	<b>209 657</b>	<b>1 113 972</b>
B	Musina	NP341	28 321	11 687		20 269	3 067	3 620		500	67 484		67 484	11 513	19 891			3 440	12 376	33 362	80 582
B	Mutale	NP342	21 873			11 751	3 177	200			37 000		37 000	4 069		2 006		50	21 926	17 258	45 309
B	Thulamela	NP343	85 942			61 949	13 470		18 000		179 361		179 361	33 621		1 717		21	201 786	107 405	344 550
B	Makhado	NP344	110 202	48 246		68 297	20 556	19 384	9 035		275 719	38 436	237 283	9 904	105 266	12 924	6 625	5 611	78 753	21 484	240 567
C	Vhembe District Municipality	DC34	251 085		27 144	76 278	75 601				430 108		430 108		58 231				314 585	30 148	402 964
	<b>Total: Capricorn Municipalities</b>	<b>415 799</b>	<b>122 100</b>	<b>55 000</b>		<b>461 618</b>	<b>90 615</b>	<b>77 395</b>	<b>811 214</b>	<b>22 065</b>	<b>2 055 806</b>	<b>171 569</b>	<b>1 884 237</b>	<b>153 587</b>	<b>223 036</b>	<b>93 300</b>	<b>26 708</b>	<b>38 891</b>	<b>858 297</b>	<b>360 627</b>	<b>1 754 446</b>
B	Blouberg	NP351	27 942	2 400		19 840	2 430				52 612		52 612	6 000	5 020	2 900	600	3 200	52 553	11 165	81 438
B	Aganang	NP352	20 549			12 592	300				33 441		33 441	8 235					20 713	4 493	33 441
B	Njoelene	NP353	16 463	2 500		13 470	2 760		200	530	35 922		35 922	1 301	2 900	1 024		551	27 312	5 211	38 707
B	Polokwane	NP354	253 453	117 200	55 000	295 845	77 768	77 395	810 436	20 000	1 707 100	171 569	1 535 531	138 051	215 516	85 676	23 600	32 790	727 617	312 281	1 535 531
B	Lepelle-Nkumpi	NP355	20 660			25 502	4 725		575		51 462		51 462		3 700	1 700	2 350		62 447	12 923	83 120
C	Capricorn District Municipality	DC35	76 732			94 369	2 632		1 535		175 269		175 269						-32 345	14 554	-17 791
	<b>Total: Waterberg Municipalities</b>	<b>322 393</b>	<b>101 256</b>	<b>39 714</b>	<b>2 031</b>	<b>204 271</b>	<b>61 635</b>	<b>25 162</b>	<b>4 571</b>	<b>30 629</b>	<b>791 664</b>	<b>33 453</b>	<b>758 211</b>	<b>119 285</b>	<b>178 997</b>	<b>83 406</b>	<b>29 336</b>	<b>27 964</b>	<b>309 497</b>	<b>138 390</b>	<b>886 875</b>
B	Thabazimbi	NP361	40 660	10 139	6 671	17 178	8 954	5 484	1 156	3 790	96 053	7 639	88 414	22 345	21 763	14 148	6 311	6 055	16 500	8 560	95 682
B	Lephalale	NP362	54 957	12 840	6 385	32 588	10 977	9 081	1 397	2 000	130 225	3 200	127 025	20 194	21 385	15 458	5 165	2 888	45 804	16 215	127 109
B	Mookgopong	NP364	20 735	8 909		30 739	1 270	942	766		63 361	10 816	52 545	10 038	15 049	6 337	3 070	3 008	9 643	5 437	52 582
B	Modimolle	NP365	33 604	16 000	5 500	35 274	2 185	5 750	773		99 087	11 796	87 289	12 460	25 156	15 355	3 028	4 884	21 141	5 289	87 313
B	Bela Bela	NP366	32 682	17 136	4 469	18 077	7 296	3 905	479	6 100	90 145		90 145	21 950	28 103	8 932	4 129	4 180	13 713	9 209	90 216
B	Mogalakwena	NP367	104 974	36 232	16 689	56 145	30 432			18 739	263 211		263 211	32 298	67 541	23 176	7 633	6 949	149 199	87 428	374 224
C	Waterberg District Municipality	DC36	34 791			14 270	521				49 582		49 582						53 497	6 252	59 749
	<b>Total: Limpopo Municipalities</b>	<b>1 759 460</b>	<b>383 956</b>	<b>181 476</b>	<b>2 741</b>	<b>1 597 393</b>	<b>463 009</b>	<b>169 273</b>	<b>855 765</b>	<b>78 764</b>	<b>5 491 836</b>	<b>282 599</b>	<b>5 209 237</b>	<b>434 309</b>	<b>730 401</b>	<b>358 186</b>	<b>85 053</b>	<b>106 248</b>	<b>2 589 755</b>	<b>1 236 915</b>	<b>5 540 867</b>

Source: National Treasury Local Government Database

Note: The total expenditure excludes duplications due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

**OPERATING BUDGET FOR MPUMALANGA MUNICIPALITIES 2007/08**

		Budgeted Expenditure											Budgeted Revenue								
	Code	Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
R thousands																					
<b>Mpumalanga</b>																					
<b>Total: Gert Sibande Municipalities</b>		<b>543 567</b>	<b>199 930</b>	<b>57 746</b>	<b>5 130</b>	<b>484 104</b>	<b>80 940</b>	<b>25 526</b>	<b>17 286</b>	<b>98 981</b>	<b>1 513 210</b>	<b>55 482</b>	<b>1 457 728</b>	<b>218 789</b>	<b>325 278</b>	<b>156 100</b>	<b>74 454</b>	<b>64 403</b>	<b>351 486</b>	<b>267 286</b>	<b>1 457 796</b>
B	Albert Luthuli	MP301	46 559	9 814	705	2 418	23 868	6 413	624	6 234	96 636		96 636	12 124	8 373	1 290	2 238	1 781	59 624	11 205	96 636
B	Msukaligwa	MP302	88 655	29 700	1 400		82 343	9 816	1 475	1 300	224 836	5 953	218 883	37 408	51 118	15 294	11 537	10 015	49 381	44 156	218 909
B	Mkhondo	MP303	36 923	16 743	563		45 059	13 864	5 766	941	119 859		119 859	14 565	32 655	8 171	3 953	5 065	33 109	22 345	119 863
B	Pixley Ka Seme	MP304	34 356	8 200	1 750		34 614	8 456		18 275	108 851	6 715	102 136	9 699	14 459	8 364	6 397	4 031	32 319	26 873	102 142
B	Lekwa	MP305	69 857	40 128	309		30 197	5 225	4 858	1 349	168 379	-1 981	170 360	23 228	61 451	18 788	14 391	6 159	27 527	18 817	170 361
B	Dipaleseng	MP306	22 952	7 676	1 179	12	26 541	3 109		753	62 222	5 824	56 398	4 854	13 510	5 117	5 679	3 063	17 726	6 482	56 431
B	Govan Mbeki	MP307	197 579	87 669	51 840	2 700	224 611	33 334	13 427	-5 956	62 943		668 147	32 522	635 625	116 911	143 712	99 076	30 259	34 289	635 624
C	Gert Sibande District Municipality	DC30	46 686				16 871	723				6 449	57 831						-8 624	66 455	57 831
<b>Total: Nkangala Municipalities</b>		<b>594 749</b>	<b>237 285</b>	<b>51 816</b>		<b>453 860</b>	<b>126 647</b>	<b>111 514</b>	<b>17 575</b>	<b>123 548</b>	<b>1 716 992</b>	<b>71 703</b>	<b>1 645 289</b>	<b>244 057</b>	<b>366 255</b>	<b>195 730</b>	<b>67 483</b>	<b>63 741</b>	<b>268 538</b>	<b>474 821</b>	<b>1 680 625</b>
B	Delmas	MP311	39 094	15 500	2 300		33 066	6 867	5 831	50	15 850		118 557	17 468	22 880	22 931	5 442	4 402	23 417	9 128	105 668
B	Emalaheni	MP312	224 991	141 761	14 276		159 569	64 476	24 002		629 074		629 074	121 026	202 756	87 443	36 316	32 352	39 247	109 934	629 074
B	Steve Tshwete	MP313	151 694	70 936	3 740		75 185	24 567	75 746	824	2 904	42 916	362 680	95 449	124 543	31 309	18 471	18 006	32 827	77 241	397 846
B	Emakhazeni	MP314	25 815	9 088			19 759	3 310	375	1 101	63 348		63 348	8 514	16 076	6 323	4 014	3 432	13 904	11 084	63 347
B	Thembisile	MP315	48 714		30 000		61 997	4 498			246 103		246 103	39 691		3 239		151 362	51 848	246 140	
B	Dr JS Moroka	MP316	52 366		1 500		58 109	21 727	200	15 600	149 502		149 502	1 600	8 033	3 240	2 310	109 853	24 531	149 567	
C	Nkangala District Municipality	DC31	52 075				46 175	1 202	5 360		104 812	15 829	88 983						-102 072	191 055	88 983
<b>Total: Ehlanzeni Municipalities</b>		<b>527 312</b>	<b>162 414</b>	<b>55 381</b>	<b>878</b>	<b>399 290</b>	<b>112 709</b>	<b>55 027</b>	<b>60 151</b>	<b>4 450</b>	<b>1 377 612</b>	<b>35 548</b>	<b>1 342 064</b>	<b>213 267</b>	<b>259 596</b>	<b>88 572</b>	<b>28 927</b>	<b>55 831</b>	<b>486 604</b>	<b>223 823</b>	<b>1 356 620</b>
B	Thaba Chweu	MP321	54 383	31 500			23 289	7 785	3 231	5 000	125 188		125 188	15 426	55 124	11 662	7 235	6 672	-3 805	32 906	125 220
B	Mbombela	MP322	204 409	98 122	6 831		188 991	62 287	26 190	53 256	640 086		640 086	143 157	157 549	17 160	11 666	34 970	131 147	144 437	640 086
B	Umjindi	MP323	42 511	13 792			51 017	9 126	3 924	595	123 965	35 548	88 417	10 744	27 516	13 056	3 955	5 478	19 300	8 372	88 421
B	Nkomazi	MP324	91 411	19 000	550	218	53 960	6 868	15 799	1 450	189 256		189 256	22 500	19 407	10 398	1 900	3 000	120 358	12 233	189 796
B	Bushbuckridge	MP325	81 101		48 000	660	31 547	26 166			187 474		187 474	21 440	36 296		4 171	5 711	109 416	10 440	187 474
C	Ehlanzeni District Municipality	DC32	53 497				50 486	477	5 883	1 300	111 643		111 643						110 188	15 435	125 623
<b>Total: Mpumalanga Municipalities</b>		<b>1 665 628</b>	<b>599 629</b>	<b>164 943</b>	<b>6 008</b>	<b>1 337 254</b>	<b>320 296</b>	<b>192 067</b>	<b>95 012</b>	<b>226 979</b>	<b>4 607 814</b>	<b>162 733</b>	<b>4 445 081</b>	<b>676 113</b>	<b>951 129</b>	<b>440 402</b>	<b>170 864</b>	<b>183 975</b>	<b>1 106 628</b>	<b>965 930</b>	<b>4 495 041</b>

Source: National Treasury Local Government Database

Note : The total expenditure excludes duplications due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

**OPERATING BUDGET FOR NORTHERN CAPE MUNICIPALITIES 2007/08**

		Budgeted Expenditure											Budgeted Revenue								
	Code	Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
R thousands																					
<b>Northern Cape</b>																					
	<b>Total: Kgalagadi Municipalities</b>	<b>105 924</b>	<b>26 400</b>	<b>2 301</b>		<b>105 924</b>	<b>26 630</b>	<b>26 881</b>	<b>3 805</b>	<b>647</b>	<b>298 511</b>	<b>10 025</b>	<b>288 486</b>	<b>18 711</b>	<b>49 274</b>	<b>36 104</b>	<b>16 249</b>	<b>11 405</b>	<b>97 402</b>	<b>59 511</b>	<b>288 656</b>
B	Moshaweng NC451	9 158				19 744	2 329	50			31 281		31 281						29 288	1 993	31 281
B	Ga-Segonyana NC452	33 960	11 600			34 125	11 988	8 841	2 140	597	103 252	7 332	95 920	11 500	19 281	7 220	490	4 754	27 875	24 808	95 928
B	Gammagara NC453	32 906	14 800	2 301		17 123	3 627	17 240	1 665		89 661	1 291	88 370	5 880	28 158	26 217	15 755	6 212	-4 346	10 495	88 371
C	Kgalagadi District Municipality DC45	29 900				34 932	8 686	750		50	74 317	1 402	72 915	1 331	1 835	2 667	4	439	44 585	22 215	73 076
	<b>Total: Namakwa Municipalities</b>	<b>60 076</b>	<b>26 372</b>	<b>6 905</b>	<b>842</b>	<b>68 786</b>	<b>15 209</b>	<b>7 318</b>	<b>2 199</b>	<b>5 679</b>	<b>193 386</b>		<b>193 386</b>	<b>25 221</b>	<b>44 914</b>	<b>23 133</b>	<b>12 137</b>	<b>14 124</b>	<b>46 982</b>	<b>26 611</b>	<b>193 122</b>
B	Richtersveld NC061		2 930	601	842	4 563	1 066	902	1 649	641	13 194		13 194	4 641	4 064	2 443	1 218	1 139	-6 436	6 155	13 224
B	Nama Khoi NC062		14 865	5 436		13 672	6 270	3 414	50		43 707		43 707	10 506	24 973	9 444	5 332	6 898	-18 459	5 016	43 710
B	Kamiesberg NC064	7 728	1 800	360		6 649	1 095	540		3 471	21 643		21 643	2 740	3 690	3 138	1 127	1 580	7 404	2 081	21 760
B	Hantam NC065	14 065	4 177	33		6 243	3 709	1 136	400	1 067	30 829		30 829	3 308	6 880	3 663	1 871	2 268	11 068	1 790	30 848
B	Karoo Hoogland NC066	8 875	1 500			5 802	940	419			17 537		17 537	2 353	3 425	2 054	1 363	1 200	6 128	1 013	17 536
B	Khai-Ma NC067	5 757	1 100	475		14 002	367	97		200	21 998		21 998	1 673	1 882	2 391	1 226	1 039	10 721	2 334	21 266
C	Namakwa District Municipality DC6	23 651				17 855	1 762	810	100	300	44 478		44 478						36 556	8 222	44 778
	<b>Total: Karoo Municipalities</b>	<b>132 477</b>	<b>32 747</b>	<b>1 686</b>		<b>126 178</b>	<b>15 052</b>	<b>7 755</b>	<b>2 131</b>	<b>14 763</b>	<b>332 790</b>	<b>2 535</b>	<b>330 255</b>	<b>29 448</b>	<b>63 709</b>	<b>39 160</b>	<b>22 856</b>	<b>16 051</b>	<b>86 051</b>	<b>62 572</b>	<b>319 847</b>
B	Ubuntu NC071	12 044	2 200	287		15 720	1 168	350		241	32 010		32 010	2 710	5 071	4 527	2 900	1 856	7 449	7 497	32 010
B	Umsobomvu NC072	17 706	5 000	161		13 156	2 336	1 281	200	2 132	41 972	1 834	40 138	3 165	8 523	4 943	3 365	3 486	12 858	3 797	40 137
B	Emthanjeni NC073	32 281	11 215	466		20 735	2 814	2 099		5 962	75 573		75 573	8 889	20 539	11 215	8 176	4 726	2 976	9 617	66 138
B	Kareeberg NC074	6 959	1 969			12 832	549	177	628		23 114	701	22 413	2 367	2 706	2 151	3 001	8 009	3 208	3 208	21 442
B	Rensosterberg NC075	7 231	1 700	440		6 805	487	142	222		17 027		17 027	1 417	3 417	3 107			724	8 362	17 027
B	Thembelihle NC076	7 724	2 165	120		6 981	2 508	967	1 081		21 546		21 546	1 328	7 634	1 870	1 779	2 498	-3 570	9 946	21 545
B	Siyathemba NC077	15 100	3 252	120		9 345	2 419	1 517	154		31 908		31 908	5 111	4 449	4 183	3 256	1 360	9 287	4 262	31 908
B	Siyancuma NC078	17 452	5 246	92		5 732	2 134	1 222	6 274		38 151		38 151	4 461	11 310	7 164	379	2 125	12 056	656	38 151
C	Karoo District Municipality DC7	15 980				34 672	637				51 489		51 489						36 262	15 227	51 489
	<b>Total: Siyanda Municipalities</b>	<b>187 227</b>	<b>51 688</b>	<b>2 241</b>		<b>160 568</b>	<b>23 112</b>	<b>32 508</b>	<b>738</b>	<b>4 293</b>	<b>462 374</b>	<b>12 959</b>	<b>449 415</b>	<b>37 658</b>	<b>103 150</b>	<b>46 555</b>	<b>12 738</b>	<b>18 063</b>	<b>121 206</b>	<b>115 991</b>	<b>455 361</b>
B	Mier NC081	4 709				3 563	886	115	30	473	9 777		9 777	705		1 715	606	925	4 670	1 156	9 777
B	IKail Garib NC082	26 086	9 347	650		23 503	3 292	3 434	150		66 461	6 836	59 625	3 780	19 113	5 773	3 073	2 280	18 599	7 008	59 626
B	IKhara Hais NC083	96 089	34 250	1 353		84 264	13 496	21 972	1 952		253 376		253 376	27 460	66 841	28 636	1 242	9 264	22 420	97 512	253 375
B	IKheis NC084	5 843		228		6 242	699	276			13 288		13 288	440		2 407	1 080	1 249	7 464	649	13 289
B	Tsantsabane NC085	17 279	5 109	10		14 055	1 663	2 243	358	1 868	42 584	2 775	39 809	3 273	11 609	4 685	4 592	2 505	11 896	1 249	39 809
B	Kgatelopele NC086	7 380	2 982			9 942	1 262	1 883	200		23 649	3 348	20 301	2 000	5 587	3 324	2 031	1 789	5 569		20 300
C	Siyanda District Municipality DC8	29 841				18 999	1 814	2 585			53 239		53 239			15	114	51	50 588	8 417	59 185
	<b>Total: Frances Baard Municipalities</b>	<b>314 250</b>	<b>105 276</b>	<b>35 617</b>	<b>1 792</b>	<b>285 362</b>	<b>34 165</b>	<b>14 466</b>	<b>87</b>	<b>10 831</b>	<b>801 845</b>	<b>7 292</b>	<b>794 553</b>	<b>116 626</b>	<b>193 566</b>	<b>112 958</b>	<b>41 757</b>	<b>33 154</b>	<b>133 335</b>	<b>163 279</b>	<b>794 675</b>
B	Sol Plaatje NC091	232 407	86 000	26 000		206 154	23 103	6 162			579 826		579 826	105 572	165 639	94 177	32 473	24 275	63 251	94 439	579 826
B	Dikgatlong NC092	16 401	5 369	3 824		9 876	3 337	443			39 249		39 249	3 244	6 831	5 935	1 410	2 916	10 163	8 750	39 249
B	Magareng NC093	12 906	2 834	1 950		23 939	4 276	144	12	5 000	51 061	873	50 188	3 277	4 300	2 966	2 400	2 622	11 470	23 279	50 304
B	Phokwane NC094	26 226	11 059	3 802	1 792	26 719	1 588	6 067	75	5 831	83 159	6 419	76 740	4 533	16 796	9 872	5 474	3 341	29 465	7 258	76 739
C	Frances Baard District Municipality DC9	26 310	14	41		18 674	1 861	1 650			48 550		48 550			18			18 986	29 553	48 557
	<b>Total: Northern Cape Municipalities</b>	<b>799 954</b>	<b>242 483</b>	<b>48 750</b>	<b>2 634</b>	<b>746 818</b>	<b>114 168</b>	<b>88 928</b>	<b>8 960</b>	<b>36 213</b>	<b>2 088 906</b>	<b>32 811</b>	<b>2 056 095</b>	<b>227 664</b>	<b>454 613</b>	<b>257 910</b>	<b>105 737</b>	<b>92 797</b>	<b>484 976</b>	<b>427 964</b>	<b>2 051 661</b>

Source: National Treasury Local Government Database

Note: The total expenditure excludes duplications due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

**OPERATING BUDGET FOR NORTH WEST MUNICIPALITIES 2007/08**

	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>R thousands</b>																					
<b>North West</b>																					
		<b>553 137</b>	<b>465 990</b>	<b>162 486</b>		<b>951 304</b>	<b>92 585</b>	<b>135 238</b>	<b>79 967</b>	<b>74 331</b>	<b>2 515 039</b>	<b>182 427</b>	<b>2 332 612</b>	<b>196 668</b>	<b>653 967</b>	<b>286 248</b>	<b>62 262</b>	<b>65 499</b>	<b>849 808</b>	<b>218 504</b>	<b>2 332 956</b>
	<b>Total: Bojanala Platinum Municipalities</b>																				
B	Moretele NW371	37 434		15 000		38 648	1 701	9 213		9 028	111 023		111 023	1 130		18 355		1 615	88 822	1 111	111 033
B	Madibeng NW372	159 083	80 000	22 744		207 496	41 635	31 306	40 371		582 636	72 030	510 606	78 662	157 893	49 490	22 718	21 978	117 144	62 868	510 753
B	Rustenburg NW373	204 499	380 000	101 643		574 488	28 326	80 307	6 493	64 812	1 440 568	70 674	1 369 894	90 425	486 145	153 950	36 242	34 438	466 578	102 116	1 369 894
B	Kgellengrivier NW374	17 814	5 990	470		22 311	2 629	8	806	191	50 219		50 219	2 019	9 929	2 331	1 190	536	23 550	10 664	50 219
B	Moses Kotane NW375	66 948		22 629		87 365	16 743	14 404	32 297	300	240 687	39 723	200 964	24 432		62 122	2 112	6 932	94 792	10 761	201 151
C	Bojanala Platinum District Municipality DC37	67 359				20 996	1 551				89 906		89 906						58 922	30 984	89 906
	<b>Total: Central Municipalities</b>	<b>363 180</b>	<b>42 014</b>	<b>43 522</b>	<b>13 975</b>	<b>170 026</b>	<b>63 824</b>	<b>17 484</b>	<b>5 654</b>	<b>10 832</b>	<b>730 509</b>	<b>5 213</b>	<b>725 296</b>	<b>132 503</b>	<b>83 834</b>	<b>81 633</b>	<b>39 353</b>	<b>18 329</b>	<b>291 223</b>	<b>88 704</b>	<b>735 579</b>
B	Ratlou NW381	16 977				11 500	43				28 520		28 520			2 000			26 404	9 843	38 247
B	Tswaing NW382	44 661	8 400	500		8 019	1 702	100	950	9 729	74 061		74 061	8 000	12 800	14 400	9 100		23 773	5 988	74 061
B	Mafikeng NW383	129 393		25 725	13 800	32 664	17 571	7 906	1 050	1 103	229 211		223 998	93 000		35 700	13 495	8 535	45 813	27 996	224 539
B	Ditsobotla NW384	65 618	25 320	1 794		34 207	19 208				146 146		146 146	16 960	50 725	14 263	14 699	6 519	30 576	12 419	146 161
B	Ramotshere Molloa NW385	41 576	8 294		175	23 950	4 480	6 478	3 604		88 557		88 557	14 543	20 309	13 270	1 459	3 275	32 702	2 999	88 557
C	Central District Municipality DC38	64 955		15 503		59 686	20 820	3 000	50		164 014		164 014			2 000			131 955	29 459	164 014
	<b>Total: Bophirima Municipalities</b>	<b>187 257</b>	<b>31 521</b>	<b>42 958</b>		<b>116 858</b>	<b>44 005</b>	<b>16 437</b>	<b>12 527</b>	<b>6 708</b>	<b>458 270</b>	<b>32 086</b>	<b>426 184</b>	<b>37 105</b>	<b>59 647</b>	<b>38 667</b>	<b>23 645</b>	<b>19 719</b>	<b>192 601</b>	<b>59 424</b>	<b>430 808</b>
B	Kagisano NW391	13 182				6 672	585	458	2 926		23 823		23 823						19 827	3 996	23 823
B	Naledi NW392	53 362	15 880	2 676		41 276	7 714	9 078	7 714		137 700	22 598	115 102	16 118	29 895	19 961	11 633	10 522	13 419	13 554	115 102
B	Mamusa NW393	20 327	5 340	200		17 452	3 667				46 986		46 986	8 409	10 089	4 108	4 801	3 683	13 999	1 897	46 986
B	Greater Taung NW394	30 730	801			20 742	2 996	704	1 834		57 806		57 806	4 600	1 130	350	850	1 100	41 317	8 459	57 806
B	Molopo NW395	3 014				2 682	126	200			6 022		6 022						9 279	570	9 849
B	Lekwa-Teemane NW396	32 900	9 500	5 206		28 034	4 299	5 997	53	6 708	92 697	9 488	83 209	7 978	18 533	14 248	6 361	4 414	7 713	24 760	84 007
C	Bophirima District Municipality DC39	33 742		34 876		24 618					93 236		93 236						87 047	6 188	93 236
	<b>Total: Southern Municipalities</b>	<b>676 244</b>	<b>249 313</b>	<b>211 803</b>	<b>7 953</b>	<b>535 339</b>	<b>79 269</b>	<b>146 569</b>	<b>38 632</b>	<b>82 504</b>	<b>2 027 626</b>	<b>59 791</b>	<b>1 967 835</b>	<b>243 035</b>	<b>475 716</b>	<b>326 727</b>	<b>109 861</b>	<b>90 086</b>	<b>286 559</b>	<b>436 926</b>	<b>1 968 910</b>
B	Ventersdorp NW401	25 128	6 000	599		27 834	1 036	2 446	4 000		67 042		67 042	2 891	14 234	3 039	2 473	1 704	19 941	23 815	68 097
B	Potchefstroom NW402	143 611	82 252	19 578	7 953	89 776	26 083	32 597	20 088		421 938	32 638	389 300	62 614	153 686	60 134	25 995	13 482	24 621	48 782	389 314
B	City of Matlosana NW403	271 372	110 481	76 871		288 208	35 835	100 400	11 391	50 374	944 932	27 153	917 779	114 519	201 042	114 284	55 439	47 500	151 819	233 180	917 783
B	Maquassi Hills NW404	39 234	6 330	10 326		23 179	3 272	1 904	3 153		87 398		87 398	8 651	13 451	13 188	10 113	6 070	21 982	13 944	87 398
B	Merafong City NW405	158 193	44 250	104 429		88 856	12 462	9 222		32 130	449 542		449 542	54 360	93 303	136 082	15 841	21 330	39 275	89 352	449 543
C	Southern District Municipality DC40	38 706				17 486	581				56 774		56 774						28 921	27 853	56 774
	<b>Total: North West Municipalities</b>	<b>1 779 818</b>	<b>788 838</b>	<b>460 769</b>	<b>21 928</b>	<b>1 773 527</b>	<b>279 683</b>	<b>315 728</b>	<b>136 780</b>	<b>174 375</b>	<b>5 731 444</b>	<b>279 517</b>	<b>5 451 927</b>	<b>609 311</b>	<b>1 273 164</b>	<b>733 275</b>	<b>235 121</b>	<b>193 633</b>	<b>1 620 191</b>	<b>803 558</b>	<b>5 468 253</b>

Source: National Treasury Local Government Database

Note: The total expenditure excludes duplications due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

**OPERATING BUDGET FOR WESTERN CAPE MUNICIPALITIES 2007/08**

	Code	Budgeted Expenditure											Budgeted Revenue										
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total		
<b>R thousands</b>																							
<b>Western Cape</b>																							
A	City of Cape Town	WC000	3 953 221	1 900 000	270 904		7 508 537	1 147 650	1 606 557		693 972	17 080 840	455 294	<b>16 625 546</b>	3 496 600	2 888 970	1 100 588	636 613	447 405	3 752 279	4 100 466	<b>16 422 921</b>	
<b>Total: West Coast Municipalities</b>			<b>347 854</b>	<b>125 923</b>	<b>47 114</b>		<b>248 751</b>	<b>94 756</b>	<b>75 880</b>		<b>74 147</b>	<b>500</b>	<b>1 014 924</b>	<b>30 244</b>	<b>984 680</b>	<b>160 538</b>	<b>230 591</b>	<b>153 173</b>	<b>50 696</b>	<b>42 373</b>	<b>131 616</b>	<b>267 213</b>	<b>1 036 200</b>
B	Matzikama	WC011	37 186	15 400	2 300		37 078	7 920	7 059		498	106 944		106 944	13 500	25 389	10 760	8 049	3 820	12 929	32 541	106 988	
B	Cederberg	WC012	31 030	14 250			13 637	4 996	5 034		2 223	71 170		71 170	14 180	22 397	6 517	3 749	3 093	13 367	8 393	71 696	
B	Bergvliet	WC013	39 887	16 333	2 647		27 432	3 412	8 067		779	98 558	8 605	89 953	21 226	32 297	8 037	2 252	3 494	10 254	12 401	89 961	
B	Saldanha Bay	WC014	104 929	45 600	28 554		64 571	18 342	51 558		52 830	366 384	17 549	348 835	71 475	87 094	65 913	23 148	20 748	19 231	63 214	350 823	
B	Swartland	WC015	74 325	33 826	9 638		45 818	10 471	3 585		18 433	196 095	4 090	192 005	39 656	62 598	15 368	13 498	10 522	32 578	68 737	242 597	
C	West Coast District Municipality	DC1	60 497	514	3 975		60 215	10 615	577		380	175 773		175 773	501	816			696	43 257	81 927	173 775	
<b>Total: Cape Winelands Municipalities</b>			<b>712 901</b>	<b>336 346</b>	<b>21 702</b>		<b>820 472</b>	<b>214 910</b>	<b>113 024</b>		<b>18 775</b>	<b>46 998</b>	<b>2 285 128</b>	<b>169 523</b>	<b>2 115 605</b>	<b>339 130</b>	<b>676 816</b>	<b>180 872</b>	<b>119 187</b>	<b>113 139</b>	<b>401 612</b>	<b>268 171</b>	<b>2 098 927</b>
B	Witzenberg	WC022	58 609	31 289			53 734	8 048	16 784		75	6 944		175 483	19 393	156 090	19 450	10 567	10 567	12 659	20 890	156 291	
B	Drakenstein	WC023	194 800	128 000	11 572		285 551	30 108	56 528		2 575	22 499		731 632	67 906	663 726	103 584	258 082	63 937	34 771	47 719	49 896	663 727
B	Stellenbosch	WC024	170 802	72 198	8 145		237 603	39 201	3 362		4 569	11 555		547 436	82 224	465 212	101 915	154 151	46 173	33 810	22 715	26 069	80 380
B	Breedes Valley	WC025	105 693	57 396	683		66 757	44 141	23 522		5 533	309 726		309 726	70 833	115 290	32 538	26 292	19 898	35 473	9 457	309 781	
B	Breedes River Winelands	WC026	74 804	47 463	1 302		86 037	11 943	12 828		6 023	240 400		240 400	42 443	94 984	18 707	13 747	10 148	23 288	20 155	223 472	
C	Cape Winelands District Municipality	DC2	108 193				90 790	81 469				280 451		280 451	905					245 996	33 542	280 443	
<b>Total: Overberg Municipalities</b>			<b>269 488</b>	<b>77 556</b>	<b>4 698</b>		<b>305 648</b>	<b>110 845</b>	<b>55 139</b>		<b>5 500</b>	<b>13 245</b>	<b>842 121</b>	<b>58 539</b>	<b>783 582</b>	<b>150 008</b>	<b>161 624</b>	<b>88 784</b>	<b>52 292</b>	<b>58 260</b>	<b>131 387</b>	<b>145 335</b>	<b>787 690</b>
B	Theewaterskloof	WC031	63 365	12 201	4 150		72 015	13 279	10 199		5 000	11 190		191 399	191 399	34 562	25 596	25 857	11 756	15 335	23 000	55 292	191 398
B	Overstrand	WC032	105 913	40 393			136 526	38 935	37 107		2 000	360 874	49 454	311 420	78 178	89 490	42 856	30 573	29 261	17 770	26 858	314 986	
B	Cape Agulhas	WC033	33 724	15 405	548		34 591	6 716	485			91 525		91 525	23 225	68 300	10 684	3 507	6 089	9 840	10 846	91 524	
B	Swellendam	WC034	25 965	9 557			18 355	8 868	5 519			58 265	3 583	64 882	14 043	19 205	9 387	6 456	4 158	-248	11 684	64 885	
C	Overberg District Municipality	DC3	40 521				44 161	43 047	1 829		500	130 058	5 502	124 556					3 417	81 025	40 655	125 097	
<b>Total: Eden Municipalities</b>			<b>605 715</b>	<b>270 417</b>	<b>9 178</b>		<b>726 633</b>	<b>138 219</b>	<b>135 833</b>		<b>98 050</b>	<b>29 393</b>	<b>2 013 439</b>	<b>20 600</b>	<b>1 992 839</b>	<b>350 394</b>	<b>517 881</b>	<b>202 370</b>	<b>136 604</b>	<b>92 073</b>	<b>355 123</b>	<b>309 792</b>	<b>1 964 237</b>
B	Kannaland	WC041	16 045	8 700	313		21 691	2 127	1 059		2 280	52 214	-12 309	64 523	8 904	12 018	4 071	3 656	2 916	30 628	1 984	64 177	
B	Hessequa	WC042	48 405	19 432	2 065		73 707	10 603	9 139		8 120	173 181	2 219	170 962	29 781	35 113	12 876	9 358	6 565	47 103	30 199	170 995	
B	Mossel Bay	WC043	101 990	60 817	6 800		83 430	35 390	10 183		26 948	8 000		333 559	526	333 033	41 323	116 981	47 404	36 192	-12 651	82 827	
B	George	WC044	171 407	90 000			250 599	51 128	64 563		10 000	637 698	12 716	624 982	115 923	183 100	56 788	40 388	28 280	98 903	101 654	625 016	
B	Oudtshoorn	WC045	64 197	32 400			37 223	9 063	20 237		8 243	171 363	1 982	169 381	32 894	43 316	21 741	13 532	7 727	16 547	33 689	169 446	
B	Blou	WC047	64 474	20 689			48 189	6 459	13 998		14 300	176 109	15 466	160 643	43 838	39 824	18 996	22 517	18 996	10 427	14 854	160 647	
B	Knysna	WC048	80 609	37 115			116 788	19 517	15 308		38 159	1 683		309 181	76 568	84 860	36 146	13 833	14 877	52 539	30 370	309 183	
C	Eden District Municipality	DC4	58 588	1 264			95 005	3 932	1 346			160 134		160 134	1 163	2 669	847		322	107 200	18 878	131 728	
<b>Total: Central Karoo Municipalities</b>			<b>54 684</b>	<b>14 291</b>	<b>459</b>		<b>88 678</b>	<b>10 668</b>	<b>2 994</b>		<b>784</b>	<b>3 015</b>	<b>175 576</b>	<b>14 257</b>	<b>161 319</b>	<b>18 562</b>	<b>29 568</b>	<b>13 633</b>	<b>9 642</b>	<b>4 766</b>	<b>64 790</b>	<b>20 421</b>	<b>161 382</b>
B	Laingsburg	WC051	6 088	1 658			15 099	643	25			23 513	4 243	19 270	3 562	2 754	1 785	1 262	810	4 251	4 856	19 280	
B	Prince Albert	WC052	5 435	2 008	9		8 301	371	515		563	17 328	1 118	16 210	1 291	3 289	1 363	798	565	6 511	2 429	16 246	
B	Beaufort West	WC053	32 765	9 805	450		20 912	9 203	2 429		96	1 040	1 897	76 700	1 897	74 803	12 801	7 133	2 917	11 159	9 181	74 820	
C	Central Karoo District Municipality	DC5	10 396	820			44 366	451	50		100	1 851		51 036	6 999	51 036	908	1 403	474	42 869	3 955	51 036	
<b>Total: Western Cape Municipalities</b>			<b>5 943 863</b>	<b>2 724 533</b>	<b>354 055</b>		<b>9 698 719</b>	<b>1 717 048</b>	<b>1 989 427</b>		<b>197 256</b>	<b>787 123</b>	<b>23 412 028</b>	<b>748 457</b>	<b>22 663 571</b>	<b>4 515 232</b>	<b>4 505 450</b>	<b>1 739 420</b>	<b>1 005 034</b>	<b>758 016</b>	<b>4 836 807</b>	<b>5 111 398</b>	<b>22 471 357</b>

Source: National Treasury Local Government Database

Note : The total expenditure excludes duplications due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

**OPERATING BUDGET FOR ALL MUNICIPALITIES PER CATEGORY 2007/08**

	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>R thousands</b>																					
<b>Operating Expenditure and Revenue</b>																					
<b>Metros</b>		<b>18 415 691</b>	<b>10 884 034</b>	<b>4 254 506</b>	<b>440 757</b>	<b>24 876 758</b>	<b>5 231 491</b>	<b>5 231 303</b>	<b>3 241 014</b>	<b>2 230 231</b>	<b>74 805 783</b>	<b>3 616 557</b>	<b>71 189 226</b>	<b>14 843 751</b>	<b>239 261 102</b>	<b>8 690 662</b>	<b>1 569 466</b>	<b>1 502 797</b>	<b>12 486 616</b>	<b>13 261 925</b>	<b>71 114 505</b>
Nelson Mandela Bay	EC000	1 204 742	700 378	26 100		1 947 336	302 406	34 566	1 643 224	40 310	5 899 063	754 008	5 145 055	607 879	1 212 936	291 033	181 103	92 528	2 315 538	444 039	5 145 056
Ekurhuleni Metro	GT000	2 933 484	2 101 905	940 000	186 000	2 653 878	1 076 853	213 988	850 823	629 604	11 586 534	992 926	10 593 608	1 739 320	3 611 247	1 353 736	398 260	398 649	1 620 237	1 472 159	10 593 608
City Of Johannesburg	GT001	4 403 816	2 677 934	1 440 887		6 576 586	298 683	2 124 463	2 019	737 324	18 261 712		18 261 712	3 471 738	4 312 103	3 164 629		151 954	2 129 559	5 159 632	18 389 615
City Of Tshwane	GT002	2 236 343	1 560 655	672 301	254 757	1 976 581	1 096 958	737 194	744 049	129 021	9 407 859		9 407 859	1 935 541	2 991 198	1 162 275	287 664	286 551	1 498 338	1 246 292	9 407 859
eThekweni	KZ000	3 684 085	1 943 162	904 314		4 213 840	1 308 941	514 535	899		12 569 775	1 414 329	11 155 446	3 592 673	3 742 834	1 618 401	65 826	125 710	1 170 665	839 337	11 155 446
Cape Town	WC000	3 953 221	1 900 000	270 904		7 508 537	1 147 650	1 606 557		693 972	17 080 840	456 294	16 625 546	3 496 600	2 888 970	1 100 588	636 613	447 405	3 752 279	4 100 466	16 422 921

	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>R thousands</b>																					
<b>Operating Expenditure and Revenue</b>																					
<b>Local Municipalities</b>		<b>13 633 902</b>	<b>5 855 107</b>	<b>1 985 245</b>	<b>114 365</b>	<b>11 995 732</b>	<b>2 615 790</b>	<b>2 066 118</b>	<b>1 547 745</b>	<b>1 172 447</b>	<b>41 003 643</b>	<b>1 800 281</b>	<b>39 203 362</b>	<b>6 637 531</b>	<b>9 837 910</b>	<b>4 387 314</b>	<b>1 928 199</b>	<b>1 672 165</b>	<b>9 314 465</b>	<b>6 275 364</b>	<b>40 052 948</b>
Urmzimvubu	EC05b2	32 173	117			15 671	1 066				49 027		49 027	4 630				1 156	58 977	1 800	58 563
Matatiele	EC05b3	34 097	7 500			34 764	9 033	2 883			88 277		88 277	13 162	14 049			2 407	49 651	9 008	88 277
Camdeboo	EC101	30 345	11 551			21 305	2 429	4 936		540	71 105	5 629	65 476	7 755	20 706	6 969	3 742	2 152	17 620	7 392	66 336
Blue Crane Route	EC102	28 071	12 310	107		16 071	2 857	3 414		1 284	64 114		64 114	3 538	24 691	6 627	3 508	3 908	15 630	6 506	64 408
Ikwezi	EC103	6 716	1 590			4 380	508			750	14 344		14 344	1 550	2 120	771	761		8 034	1 107	14 343
Makana	EC104	68 697	20 186	300		39 006	9 196	3 371	496	6 170	147 421	13 858	133 563	20 469	41 045	17 073	8 159	4 065	26 035	16 777	133 623
Ndlambe	EC105	45 906	6 537	2 676	3 141	43 821	2 796	7 709	642	150	113 379	1 013	112 366	31 201	15 425	15 422	7 095	7 710	24 921	11 610	113 384
Sundays River Valley	EC106	19 732	3 089	400	1 198	9 791	2 986	105	6 339		40 941		40 941	4 154	3 250	4 521	1 698	2 386	31 805	4 764	52 578
Baviaans	EC107	7 273	2 176	22		5 024	985	201	325		16 180	441	15 739	1 015	3 472	1 250	560	670	7 542	1 256	15 765
Kouga	EC108	85 077	35 266	8 402		75 436	17 799	18 064	2 322	9 955	252 322	10 834	241 488	72 329	60 957	31 846	18 356	14 779	21 117	22 119	241 503
Koukamma	EC109	14 632	1 150			15 230	5 153		3 149		39 315		39 315	4 875	1 671	4 078	4 049	1 971	10 803	11 869	39 316
Mbhashe	EC121	26 536				2 160	7 776				36 472		36 472	1 600				300	35 763	2 950	40 613
Mnquma	EC122	62 523				21 707	2 689		4 757		91 677		91 677	19 820				3 571	52 251	16 043	91 685
Great Kei	EC123	11 019	700			6 591	2 532				18 573		18 573	4 000	2 700			2 500	8 423	950	18 573
Amahleli	EC124	32 452	5 790			14 634	2 752	4 864		1 409	61 900	2 719	59 181	5 200	10 434			4 265	35 229	4 053	59 181
Buffalo City	EC125	589 588	265 579	72 359		629 103	93 568	74 188			1 757 088		1 757 088	320 829	450 516	153 189	114 466	102 235	427 766	189 427	1 758 448
Nqushwa	EC126	16 639	135			12 679	1 060				30 512		30 512	2 202			498		22 215	5 595	30 511
Nikonkobe	EC127	31 909	4 976			32 186	3 837	806	795		74 509		74 509	19 875	13 490			2 257	28 872	10 024	74 518
Nxuba	EC128	12 240	5 856			5 641	510	53	718	137	25 155		25 155	3 799	6 463			2 594	9 975	2 323	25 154
Inxuba Yethemba	EC131	43 268	12 900	400		8 677	1 943	505			67 693		67 693	7 627	21 782	6 616	5 161	2 663	20 068	3 776	67 693
Tsolwana	EC132	10 011	1 666			1 162	13 948	93			13 948		13 948	1 367	2 441			1 527	1 498	1 633	9 069
Inkwanza	EC133	8 661	1 599	165		2 131	3 268				15 823		15 823	2 799	2 366			562	529	8 816	750
Lukhanji	EC134	84 010	30 831			75 500	7 538	4 079	1 073		203 031		203 031	26 672	51 475	21 406	12 670	12 556	44 347	40 026	209 152
Intsika Yethu	EC135	29 061	100	80		19 870	80				49 190		49 190	1 000		750	400	164	34 480	12 396	49 190
Emalahleni (Ec)	EC136	17 256	2 464	1 039		1 537	2 332		9 639	5 220	39 487		39 487	1 385	428	105	4 616	26 758	6 195	39 487	
Gongcoo	EC137	21 361				11 257	3 185				35 803		35 803	1 063		2 870	549	821	24 896	5 674	35 873
Sakhisizwe	EC138	16 228	2 226			4 519	1 275	317	6 442		31 007		31 007	1 654	2 595		1 529	1 751	14 683	6 490	31 018
Elundini	EC141	29 259	4 323			17 387	8 354	248	61		59 632		59 632	3 617	5 128		286	1 220	24 351	25 030	59 632
Senqu	EC142	27 292	5 718			22 233	3 045	163			58 451		58 451	2 380	6 836	1 633		2 781	30 905	11 826	58 519
Maletswai	EC143	24 194	11 000			27 520	2 966	1 216			66 895		66 895	7 071	21 315		3 750	19 762	14 997	66 895	
Gariep	EC144	18 551	4 929			15 801	2 811	1 111		733	45 927		45 927	5 760	9 560		4 178	9 241	4 755	16 661	45 977
Mbizana	EC151	29 077	2 800			12 693	1 585		510		46 664		46 664	983				844	35 251	5 407	46 663
Ntabankulu	EC152	61 957	22 411	16 449		12 788	8 113	8 200			129 918		129 918	12 125	30 551	15 178	5 165	4 411	40 588	12 901	129 919
Oukeni	EC153	45 843	150			14 431	2 405				62 829		62 829	8 919				1 266	32 405	20 239	62 829
Port St Johns	EC154	19 762				19 068	2 237	1 609	381		42 997		42 997	6 000				502	23 309	13 186	42 997
Nyandeni	EC155	32 333				16 982	2 039				51 354		51 354	1 417				288	41 388	8 261	51 354
Mlontlo	EC156	22 885				14 580	6 368			369	44 202		44 202	2 416				900	37 746	5 765	46 827
King Sabata Dalindyebo	EC157	166 708	42 000			79 516	8 929	3 604			300 757		300 757	67 932	78 222			12 854	88 558	53 091	300 757
Letsemeng	FS161	16 511	3 900			4 781	850	4 248	3 239		51 617	9 047	42 570	3 341	5 801	2 914	3 641	3 692	17 265	5 901	42 555
Kopanong	FS162	26 033	9 668	9 346	-8 601	5 301	9 346				62 734		62 734	9 033	19 003	8 320	6 734	4 933	9 914	4 861	62 798
Mohokare	FS163	19 623				4 173	755	2 330			26 881		26 881	4 114	753	7 680	4 600	3 288	7 114	1	

R thousands	Code	Budgeted Expenditure											Budgeted Revenue							Total		
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants		Other Income	
Ngwathe	FS203	72 640	36 429	9 000		66 072	17 230	4 348		5 000		210 719		210 719	28 343	50 630	23 687	19 304	16 948	49 014	23 259	211 185
Metsimaholo	FS204	109 986	48 465	65 204	8 793	70 320	19 304	4 060		27 000		353 126		353 126	57 438	68 771	136 792	8 064	11 713	29 225	41 232	353 235
Mafulwe	FS205	29 778	10 500	4 800		9 042	3 737			1 981		59 838		59 838	3 739	12 979	4 564	4 558	3 686	28 979	1 795	60 300
Nokeng Tsa Taemane	GT02b1	39 146	6 997	6 256		56 496	6 179	4 269	6 308	5 250		130 901	25 307	105 594	29 786	14 370	13 616	2 618	4 041	14 177	27 007	105 615
Kungwini	GT02b2	91 612	32 621	12 378	8 178	41 613	26 249	6 100				218 750		218 750	86 026	57 104	43 791	9 937	9 352	15 664	19 610	241 484
Emlufeni	GT421	438 597	384 500	240 000		440 524	172 070	21 897		70 000		1 682 503		1 682 503	239 676	474 459	299 583	152 815	64 638	247 933	203 939	1 682 503
Midvaal	GT422	94 438	33 000	25 500		85 867	24 630	15 398				278 833	4 284	274 549	55 527	62 719	52 499	16 686	11 045	29 368	46 709	274 553
Lesedi	GT423	67 445	37 100	16 000	3 420	71 326	10 935	15 042	2 727	3 038		201 662	25 371	176 291	29 827	69 983	27 632	13 292	14 107	29 298	17 585	201 724
Mogale City	GT481	258 434	147 311	79 785	1 965	95 779	39 137	43 847		60 114		726 372	4 237	722 135	129 522	236 056	131 046	50 049	44 900	85 261	45 300	722 134
Randfontein	GT482	110 152	81 000	26 500	9 903	70 988	8 278	3 600		26 427		336 848		336 848	67 332	132 283	45 014	14 530	13 351	39 321	25 017	336 848
Westonaria	GT483	59 364	20 943	15 072		29 114	9 105	6 892		2 123		142 613	12 399	130 214	17 619	29 793	14 869	4 845	4 670	40 122	19 699	131 617
Vulamehlo	KZ211	9 505				297	1 850					11 652		11 652					11 136		516	11 652
Umdoni	KZ212	34 301				24 996	5 278	1 088	1 519			67 181		67 181	34 962			3 825	2 979	25 462	67 228	
Umzumbe	KZ213	15 576				5 851	1 718					23 145		23 145					56 067	1 521	57 588	
uMuziwabantu	KZ214	17 846	5 172			14 395		255				37 668		37 668	4 135	7 225		850	16 004	9 454	37 668	
Ezingolweni	KZ215	7 498	469			2 972	30					10 969		10 969					8 261	5 321	13 582	
Hibiscus Coast	KZ216	142 404	19 890			119 244	24 135	8 123	1 000			314 797		314 797	203 895	32 076			9 142	41 327	28 358	314 798
uMshwathi	KZ221	23 041				1 029						24 070		24 070	21 889		5 000	2 500	19 353	90	51 332	
uMngeni	KZ222	60 632	16 000			77 561	11 363	5 626	1 008	3 700		175 890	11 270	164 620	61 911	26 285	21 274	7 563	5 547	2 963	39 091	164 634
Mpofane	KZ223	12 250	8 140			11 299	1 199			1 122		34 010		34 010	5 272	7 100			3 294	8 643	9 702	34 011
Impendle	KZ224	5 071				272			1 745	1 578		8 665		8 665	34				5 942	42	8 666	
Msunduzi	KZ225	492 960	327 286	155 825	45 316	606 247	62 375	118 767				1 808 775	57 290	1 751 485	326 227	524 404	173 024	63 932	44 993	156 891	458 926	1 758 397
Mkhambathini	KZ226	11 392				8 544	350			187		20 472		20 472	1 109				12 894	6 470	20 473	
Richmond	KZ227	13 443				16 927	1 340					31 710		31 710	3 046				2 198	16 247	10 313	31 804
Emnambithi/Ladysmith	KZ232	97 353	54 337			39 566	27 226	5 790	66 153	20 758		311 182	46 343	264 839	93 262	95 610			9 614	39 885	27 488	265 859
Indaka	KZ233	11 711				15 345	167	450				27 673		27 673	800			256	21 818	7 546	30 420	
Umtshezi	KZ234	38 252	37 353			14 762	6 901	5 561	1 863			104 692	6 631	98 061	26 620	61 122			20 102	5 304	113 148	
Okhahlamba	KZ235	17 212				49 096	824	405	600	500		68 636		68 636	4 149			810	62 468	2 050	69 477	
Imbabazane	KZ236	11 767	1 939	2 557		4 864	605	195				21 926		21 926					28 866	488	29 354	
Endumeni	KZ241	39 411	14 900			20 803	2 891	8 479	5 751			92 234	1 223	91 011	33 597	31 195		4 741	7 113	14 371	91 017	
Nquthu	KZ242	19 194	2 900			6 726	1 656		443	1 320		32 239		32 239	3 020	2 333			26 887	15	32 240	
Msinga	KZ244	11 848				18 437	329	2 814				33 429		33 429	70				22 919	10 425	33 429	
Umvoti	KZ245	26 078	8 610			18 801	3 225	8 505		1 100		66 320	4 904	61 416	10 107	13 722		3 408	13 258	20 965	61 460	
Newcastle	KZ252	148 542	120 871			285 929	27 627	36 249	4 912	50 081		674 210	67 423	606 787	148 735	155 214	75 550	47 115	37 396	109 544	607 078	
eMdlaleni	KZ253	8 538	3 836			5 218	634	616	631			19 750		19 750	276	2 199	4 695		508	7 662	4 684	19 748
Damnhauwer	KZ254	14 694				2 376	1 085					18 219		18 219	3 189				748		3 937	
eDumbe	KZ261	13 451	3 134			17 519	2 475	3 048	89	58		37 048		37 048	12 906	4 805		930	13 553	4 835	37 029	
uPhongolo	KZ262	15 455	4 315			16 353	3 252	651		5 072		45 098		45 098	4 523	8 388			9 965	9 265	45 131	
Abenguluzi	KZ263	63 474	30 268			54 298	12 586		3 069	413		164 046	25 425	138 623	22 993	52 521	14 101	10 238	8 750	22 323	7 701	138 627
Nongoma	KZ265	19 009				16 976	36 423					36 423		36 423	1 032				906	33 629	857	36 424
Ulundi	KZ266	41 599	9 752		461	25 874	2 931	650				81 267	1 665	79 602	16 733	15 038			1 730	46 979	7 284	87 764
Umlhlabuyalingana	KZ271	8 515				15 512	2 447					24 774		24 774					150	21 134	3 490	24 774
Jozini	KZ272	18 330				11 026	867		334			30 557		30 557	995				1 734	26 172	1 656	30 557
The Big Five False Bay	KZ273	5 174				4 617	671		215	463		11 139		11 139	1 319				333	9 097	390	11 139
Hlabisa	KZ274	14 958				9 375	267		13 968			38 567		38 567	296				18	25 922	12 331	38 567
Mtubatuba	KZ275	13 480				5 443	2 900		5 339			27 162		27 162	9 239			1 998	8 320	7 605	27 162	
Mbonambi	KZ281	15 298				7 811	2 140		625	17 110		42 984		42 984	3 716				158	34 307	4 803	42 984
uMhlathuze	KZ282	280 404	199 361	27 541	6 581	336 301	201 447	153 693	-35 387			1 169 942	275 933	894 009	101 542	319 873	78 572	44 667	28 772	85 749	234 834	894 009
Ntambanana	KZ283	7 526				3 221	279		4 154			15 181		15 181	215				11 145	3 820	15 180	
Umlalazi	KZ284	29 648	10 136			44 609	2 896	8 651	1 597			97 537		97 537	33 065	20 837		3 895	30 019	9 724	97 540	
Mthonjaneni	KZ285	9 295	3 500			16 577	1 329		485			31 185		31 185	3 300	4 872			804	13 996	8 213	31 185
Nkandla	KZ286	13 688				9 977	1 108					24 773		24 773	712				119	16 256	7 686	24 773
Mandeni	KZ291	21 218	3 000			24 703	2 221	2 631				53 772		53 772	11 769	5 100		4 238	22 970	9 695	53 772	
KwaDukuza	KZ292	123 535	89 318			236 945	24 576	45 570	19 500			539 443	23 492	515 951	290 083	156 508		23 494	30 275	30 525	530 885	
Ndwedwe	KZ293	17 529				12 856	440		181			31 006		31 006					30 575	9 220	39 795	
Maphumulo	KZ294	13 893				14 816	202	91				29 002		29 002	700				27 643	1 359	29 002	
Ingwe	KZ5a1	10 755				13 467	498					24 720		24 720					250	1 264	30 725	
Kwa Sani	KZ5a2	6 248				7 721	540	277	1 108	115		16 008	440	15 568	6 015				1 644	5 455	2 457	15 571
Greater Kokstad	KZ5a4	45 769	14 621			28 152	3 879	5 793				98 215		98 215	23 460	36 817		4 330	4 931	28 676	98 214	
Ubuhlebezwe	KZ5a5	15 037				11 680	1 321					28 038		28 038	2 771				1 889	4 459	28 055	
Umqimkhulu	KZ5a6	21 428				33 755	1 884					57 578		57 578	1 353				1 320	33 310	21 595	57 578
Albert Luthuli	MP301	46 559	9 814	705	2 418	23 868	6 413	624	6 234			96 636		96 636	12 124	8 373	1 290	2 238	1 781	59 624	11 205	96 636
Msakungwa	MP302	88 655	29 700	1 400		82 343	9 816	1 475	1 300	10 147		224 836	5 953	218 883	37 408							

R thousands	Code	Budgeted Expenditure											Budgeted Revenue								Total			
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income				
Richtersveld	NC061		2 930	601		842	4 563	1 066	902	1 649		641	13 194		13 194	4 641	4 064	2 443	1 218	1 139	-6 436	6 155	13 224	
Nama Khoi	NC062		14 865	5 436			13 672	6 270	3 414	50			43 707		43 707	10 506	24 973	9 444	5 332	6 898	-18 459	5 016	43 710	
Kamiesberg	NC064	7 728	1 800	360			6 649	1 095	540			3 471	21 643		21 643	2 740	3 690	3 138	1 127	1 580	7 404	2 081	21 760	
Hantam	NC065	14 065	4 177	33			6 243	3 709	1 136	400		1 067	30 829		30 829	3 308	6 880	3 663	1 871	2 268	11 068	1 790	30 848	
Karoo Hoogland	NC066	8 875	1 500				5 802	940	419				17 537		17 537	2 353	3 425	2 054	1 363	1 200	6 128	1 013	17 536	
Khai-Ma	NC067	5 757	1 100	475			14 002	367	97		200		21 998		21 998	1 673	1 882	2 391	1 226	1 039	10 721	2 334	21 266	
Ubuntu	NC071	12 044	2 200	287			15 720	1 168	350			241	32 010		32 010	2 710	5 071	4 527	2 900	1 856	7 449	7 497	32 010	
Umsobomvu	NC072	17 706	5 000	161			13 156	2 336	1 281	200		2 132	41 972	1 834	40 138	3 165	8 523	4 943	3 365	3 486	12 858	3 797	40 137	
Emthatheni	NC073	32 281	11 215	466			20 735	2 814	2 099			5 962	75 573		75 573	8 889	20 539	11 215	8 176	4 726	2 976	9 617	66 138	
Kareeberg	NC074	6 959	1 969				12 832	549	177	628			23 114	701	22 413	2 367	2 706	2 151	3 001		8 009	3 208	21 442	
Renosterberg	NC075	7 231	1 700	440			6 805	487	142				17 027		17 027	1 417	3 417	3 107			724	8 362	17 027	
Thembehle	NC076	7 724	2 165	120			6 981	2 508	967	1 081			21 546		21 546	1 328	7 684	1 870	1 779	2 498	-3 570	9 946	21 545	
Siyathemba	NC077	15 100	3 252	120			9 345	2 419	1 517			154	31 908		31 908	5 111	4 449	4 183	3 256	1 360	9 287	4 262	31 908	
Siyancuma	NC078	17 452	5 246	92			5 732	2 134	1 222			6 274	38 151		38 151	4 461	11 310	7 164	3 79	2 125	12 056	656	38 151	
Mier	NC081	4 709					3 563	886	115	30		473	9 777		9 777	7 705		1 715	606	925	4 670	1 156	9 777	
IKaif Ganb	NC082	26 086	9 347	650			23 503	3 292	3 434	150			66 461	6 836	59 625	3 780	19 113	5 773	3 073	2 280	18 599	7 008	59 626	
IKhara Hais	NC083	96 089	34 250	1 353			84 264	13 496	21 972			1 952	253 376		253 376	27 460	66 841	28 636	1 242	9 264	22 420	97 512	253 375	
IKheis	NC084	5 843		228			6 242	699	276				13 288		13 288	440		2 407	1 080	1 249	7 464	649	13 289	
Tsantsabane	NC085	17 279	5 109	10			14 055	1 663	2 243			1 868	42 584		42 584	3 273	11 609	4 685	4 592	2 505	11 896	1 249	39 809	
Kgatelopele	NC086	7 380	2 982				9 942	1 262	1 883	300			23 649	3 348	20 301	2 000	5 587	3 324	2 031	1 789	5 569		20 300	
Sol Plaatje	NC091	232 407	86 000	26 000			206 154	23 103	6 162				579 826		579 826	105 572	165 639	94 177	32 473	24 275	63 251	94 439	579 826	
Dikgatleng	NC092	16 401	5 369	3 824			9 876	3 337	443				39 249		39 249	3 244	6 831	1 410	5 935	1 410	2 916	39 249	39 249	
Magareng	NC093	12 906	2 834	1 950			23 939	4 276	1 44	12			51 061	873	50 188	3 277	4 300	2 956	2 400	2 622	11 470	23 279	50 304	
Phokwane	NC094	26 226	11 059	3 802	1 792		26 719	1 588	6 067	75		5 831	83 159	6 419	76 740	4 533	16 796	9 872	5 474	3 341	29 465	7 258	76 739	
Moshaweng	NC451	9 158					19 744	2 329	50				31 281		31 281						29 288	1 993	31 281	
Ga-Segonyana	NC452	33 960	11 600				34 125	11 988	8 841	2 140		597	103 252	7 332	95 920	11 500	19 281	7 220	-490	4 754	27 875	24 808	95 928	
Gamagara	NC453	32 906	14 800	2 301			17 123	3 627	17 240	1 665			89 661	1 291	88 370	5 880	28 158	26 217	15 755	6 212	-4 346	10 495	88 371	
Makhudutamaga	NP03a2	24 527	500				16 659	10 301			1 936		53 924		53 924									53 924
Fetakgomo	NP03a3	11 828	700				8 192	2 211			500		21 431		21 431									21 431
Greater Marble Hill	NP03a4	30 563	7 200	2 800			25 052	4 271	2 697	260			72 842		72 842	6 864	14 586	9 778	2 375	3 874	17 386	18 016	72 879	
Elias Motsaedi	NP03a5	38 859	17 405	714	710		26 919	5 190	2 802				90 079		90 079	5 766	23 308	3 983	1 301	1 703	77 401	62 387	175 489	
Greater Tubatse	NP03a6	49 239	2 000	150			44 558	10 062	4 706	318			111 034		111 034	27 350	10 678	4 035	2 352	4 040	161 256	70 371	161 256	
Greater Gijanti	NP331	51 842					19 324	1 520					72 886		72 886	3 000		15 500	75	1 783	48 397	3 932	72 687	
Greater Letaba	NP332	25 412	2 412	6 100			13 025	5 534	2 054			14 172	54 536		54 536	3 359	6 540	9 899	1 436	2 100	36 875	11 746	71 955	
Greater Tzaneen	NP333	67 000	50 860	269			74 307	80 283	30 365			6 603	309 687		309 687	25 991	127 318	15 876	4 411	12 305	79 957	36 352	301 310	
Ba-Phalaborwa	NP334	56 146	19 590	47 886			55 579	8 274	3 408	2 449		16 531	209 863	24 969	184 894	22 000	31 459	38 808	8 670	5 109	45 480	33 330	184 896	
Maruleng	NP335	14 531		1 699			24 461	4 810	3 067				45 551		45 551	6 000		1 980	81	1 045	33 247	12 239	56 592	
Musina	NP341	28 321	11 687				20 269	3 087	3 620			500	67 484		67 484	11 513				3 440	12 376	33 362	80 582	
Mutale	NP342	21 873					11 751	3 177	200				37 000		37 000	4 069			50	21 926	17 256	45 389	37 000	
Tjulameia	NP343	85 942					61 949	13 470		18 000			179 361		179 361	33 621		1 717		21	201 786	107 405	344 550	
Makraddo	NP344	110 202	48 246				68 297	20 556	19 384	9 035			275 719	38 436	237 283	9 904	105 266	12 824	6 625	5 611	78 753	21 484	240 567	
Bloubaerg	NP351	27 942	2 400				19 840	2 430					52 612		52 612	6 000	5 020		600	3 200	52 553	11 165	61 438	
Aganang	NP352	20 549					12 592	300					33 441		33 441	8 235					32 013	4 493	33 441	
Molemoie	NP353	18 463	2 500				13 470	2 760		200		530	36 922		36 922	1 301	2 500	1 024	808	551	27 312	5 211	38 707	
Polokwane	NP354	253 453	117 200	55 000			296 845	77 788	77 395	810 439	20 000		1 707 100	171 569	1 535 531	138 051	215 516	85 676	23 600	32 790	727 617	312 281	1 535 531	
Lepelle-Nkumpi	NP355	20 660					25 502	4 725					51 462		51 462			3 700	1 700	2 350	62 447	12 923	83 120	
Thabazimbi	NP361	40 650	10 139	6 671	2 031		17 178	8 954	5 484	1 156		3 790	96 053	7 639	88 414	22 345	21 763	14 148	6 311	7 055	16 500	8 560	95 682	
Lephalale	NP362	54 957	12 840	6 385			32 588	10 777	9 081	1 397		2 000	130 225		130 225	3 200	20 194	15 458	5 165	2 888	45 804	16 215	127 109	
Mockoppong	NP364	20 735	8 909				30 739	1 920	942	766			63 361	10 816	52 545	10 038	15 049	6 337	3 070	3 008	9 843	5 437	52 582	
Modimolle	NP365	33 604	16 000	5 500			35 274	2 185	5 750	773			99 087	11 798	87 289	12 460	25 156	15 355	3 028	4 884	21 141	5 289	87 313	
Bela Bela	NP366	32 682	17 136	4 469			18 077	7 296	3 905	479		6 100	90 145		90 145	21 950	28 103	8 932	4 129	4 180	13 713	9 209	90 216	
Mogalakwena	NP367	104 974	36 232	16 689			56 145	30 432				18 739	263 211		263 211	32 298	67 541	23 176	7 633	6 949	149 199	87 428	374 224	
Moretele	NW371	37 434		15 000			38 648	1 701	9 213			9 028	111 023		111 023	1 130		18 355		1 615	88 822	1 111	111 033	
Madibeng	NW372	159 083	80 000	22 744			207 496	41 635	31 306	40 371			582 636	72 030	510 606	78 662	157 893	49 490	22 718	21 978	117 144	62 868	510 753	
Rustenburg	NW373	204 499	380 000	101 643			574 488	28 326	80 307	6 493		64 812	1 440 568	70 674	1 369 894	90 425	486 145	153 950	36 242	34 438	466 578	102 116	1 369 894	
Kgetlengrivier	NW374	17 814	5 990	470			22 311	2 629	8	806		191	50 219		50 219	2 019	9 929	2 331	1 190	536	23 550	10 664	50 219	
Moses Kotane	NW375	66 948		22 629			87 365	16 743	14 404	32 297	300		240 687	39 723	200 964	24 432		62 122	2 112	6 932	94 792	10 7		

R thousands	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
Swartland	WC015	74 325	33 826	9 638		45 818	10 471	3 585	18 433		196 095	4 090	192 005	39 656	62 598	15 368	13 498	10 522	32 578	68 737	242 957
Witzenberg	WC022	58 609	31 289			53 734	8 048	16 784	13 393		175 483	19 393	156 090	19 450	54 309	19 517	10 567	12 659	20 890	18 899	156 291
Drakenstein	WC023	194 800	128 000	11 572		285 551	30 108	56 528	2 575	22 499	731 632	67 906	663 726	103 584	258 082	63 937	34 771	47 719	49 896	105 738	663 727
Stellenbosch	WC024	170 802	72 198	8 145		237 603	39 201	3 362	4 569	11 555	547 436	82 224	465 212	101 915	154 151	46 173	33 810	22 715	26 069	80 380	465 213
Breedee Valley	WC025	105 693	57 396	683		66 757	44 141	23 522	5 533	6 000	309 726		309 726	70 833	115 290	32 538	26 292	19 898	35 473	9 457	309 781
Breedee River Wineyards	WC026	74 804	47 463	1 302		86 037	11 943	12 828	6 023		240 400		240 400	42 443	94 984	18 707	10 148	23 288	20 155	223 472	
Theewaterskloof	WC031	63 365	12 201	4 150		72 015	13 279	10 199	5 000	11 190	191 399		191 399	34 562	25 596	25 857	11 756	15 335	23 000	55 292	191 398
Overstrand	WC032	105 913	40 393			136 526	38 935	37 107		2 000	360 874		311 420	78 178	89 490	42 856	30 573	29 261	17 770	26 858	314 986
Cape Agulhas	WC033	33 724	15 405	548		34 591	6 716	485		55	91 525		91 525	23 225	27 333	10 684	3 507	6 089	9 840	10 846	91 524
Swellendam	WC034	25 965	9 557			18 355	8 668	5 519			68 265		68 265	3 583	14 043	19 205	9 387	6 456	4 158	-248	64 685
Kannaland	WC041	16 045	8 700	313		21 691	2 127	1 059	2 280		52 214		-12 309	64 523	8 904	12 018	4 071	3 656	30 628	1 984	64 177
Hessequa	WC042	48 405	19 432	2 065		73 707	10 603	9 139	8 120	1 710	173 181		170 962	29 781	35 113	12 876	9 358	6 565	47 103	30 199	170 995
Mossel Bay	WC043	101 990	60 817	6 800		83 430	35 390	10 183	26 948	8 000	333 559		526	333 033	41 323	116 981	47 404	36 192	20 959	-12 651	82 827
George	WC044	171 407	90 000			250 599	51 128	64 563		10 000	637 698		12 716	624 982	115 923	183 100	56 768	40 388	28 280	98 903	101 654
Oudtshoorn	WC045	64 197	32 400			37 223	9 063	20 237	8 243		171 363		169 381	32 894	43 316	21 741	13 532	7 727	16 547	33 689	169 446
Bitou	WC047	64 474	20 689			48 189	6 459	13 998	14 300	8 000	176 109		160 643	43 838	39 824	22 517	18 996	10 427	14 854	10 191	160 647
Knysna	WC048	80 609	37 115			116 789	19 517	15 308	38 159	1 683	309 181		309 181	76 568	84 860	36 146	13 833	14 877	52 539	30 370	309 193
Laingsburg	WC051	6 088	1 658			15 099	643		25		23 513		4 243	19 270	3 562	2 754	1 785	1 262	810	4 251	19 280
Prince Albert	WC052	5 435	2 008			8 301	371	515			17 328		1 118	16 210	1 291	3 289	1 363	798	565	6 511	16 246
Beaufort West	WC053	32 765	9 805	450		20 912	9 203	2 429			76 700		1 897	74 803	12 801	22 122	9 507	7 133	2 917	11 159	74 820

R thousands	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>Operating Expenditure and Revenue</b>		<b>2 770 201</b>	<b>29 404</b>	<b>242 109</b>	<b>4 217</b>	<b>3 030 551</b>	<b>684 827</b>	<b>185 102</b>	<b>134 101</b>	<b>131 917</b>	<b>7 212 432</b>	<b>46 638</b>	<b>7 165 794</b>	<b>4 838</b>	<b>13 758</b>	<b>690 850</b>	<b>154 604</b>	<b>16 001</b>	<b>4 769 487</b>	<b>1 587 583</b>	<b>7 237 121</b>
District Municipalities																					
West Coast	DC1	60 497	514	3 975		60 215	49 615	577	380		175 773		175 773	501	816	46 578		696	43 257	81 927	173 775
Cacadu	DC10	34 331				326 545	2 343			5 350	368 570	2 475	366 095	30		96	35	20	290 990	75 524	366 095
Amathole	DC12	174 523		27 404		113 207	16 545	2 794	76 244	47 889	458 607		458 607			47 458		48 970	310 312	120 404	527 144
Chris Hani	DC13	75 601	1 579			81 711	1 398	274	470		161 032		161 032						159 560	1 472	161 032
Ukhahlamba	DC14	67 653				193 107	39 576	1 121			301 456	7 982	293 474			17 561		13 197	244 665	18 052	293 475
O. R. Tambo	DC15	122 698	368	946		127 278	28 644		1 123	19 000	300 056		300 056			72 982			205 541	21 533	300 056
Xhariep	DC16	11 107				8 028	250				19 386		19 386						10 907	1 250	12 157
Motheo	DC17	54 902				14 863	833	4 737	1 170		76 505		76 505						28 919	47 594	76 513
Lejweleputswa	DC18	29 811				24 031	512	4 633	1 117		60 209	104	60 209						50 294	1 027	60 961
Thabo Mofutsanyana	DC19	21 806				8 661	105	680	71		31 324		31 324						60 734	52 500	113 234
Cape Winelands DM	DC2	108 193				90 790	81 469				280 451		280 451		905				245 996	33 542	280 443
Fezile Dabi	DC20	32 755				42 072	508	8 600	4 633		86 868		86 868						52 802	35 866	88 668
Ugu	DC21	135 613		15 000		198 065	17 483	89 069	7 256		462 496		462 496			170 910	43 221		136 014	112 342	462 487
uMgungundlovu	DC22	74 448		20 000	2 276	72 314	2 382				171 419		171 419			56 371	10 111		100 663	4 274	171 419
Uthukela	DC23	71 703	9 527	300		51 305	126 435	10 868	2 000	3 600	275 740		275 740			62 851			209 748	3 140	275 738
Umtshini	DC24	17 425				66 006	840	1 037	7 721		93 029		93 029			15 876			73 303	3 970	93 149
Amajuba	DC25	25 652		419		27 325	3 478	640			57 514		57 514			4 957			48 957	4 150	58 064
Zululand	DC26	54 536	4 524	13 855	1 941	63 900	8 035	1 677	10 670		159 138		159 138			6 992	2 854		129 309	19 982	159 137
Umkhanyakude	DC27	42 503	5 833	44 105		19 169	1 036	4 812	12 887		130 343		130 343		5 349	30 992	1 965		66 325	26 313	130 944
uThungulu	DC28	68 808	4 625	7 700		91 419	22 026	9 833		17 390	221 801		221 801		1 686	16 539	2 336	10 582	230 564	9 900	271 607
iLembe	DC29	56 772		27 341		54 605	8 253	11 309		21 894	180 174		180 174			46 750	12 228		114 216	6 980	180 174
Overberg	DC3	40 521				44 161	43 047	1 829		500	130 058		124 556	5 502					81 025	40 655	125 097
Gert Sibande	DC30	46 686				16 871	723				64 280		57 831	6 449					-8 624	66 455	57 831
Nkangala	DC31	52 075				46 175	1 202	5 360			104 812		88 983	15 829					-102 072	191 055	88 983
Ehlanzeni	DC32	53 497				50 486	477	5 883	1 300		111 643		111 643						110 188	15 435	125 623
Mopani	DC33	51 299				272 516	2 379				326 193		326 193						170 465	155 728	326 193
Vhembe	DC34	251 085		27 144		76 278	75 601				430 108		430 108			58 231			314 585	30 148	402 964
Capricorn	DC35	76 732				94 369	2 632			1 535	175 269		175 269						-32 345	14 554	-17 791
Waterberg	DC36	34 791				14 270	521				49 582		49 582						53 497	6 252	59 749
Bojanala Platinum	DC37	67 359				20 996	1 551				89 906		89 906						58 922	30 984	89 906
Central	DC38	64 355		15 503		64 355	3 000		50		164 014		164 014			2 000	600		131 955	29 459	164 014
Basutha	DC39	33 742		34 876		59 686	24 518				93 236		93 236						87 047	6 188	93 235
Eden	DC4	58 588	1 264			95 005	3 932	1 346			180 134		180 134	1 163	2 669	847	649	322	107 200	18 878	131 728
Southern	DC40	38 706				17 486	581				56 774		56 774						28 921	27 853	56 774
Sediberg	DC42	133 371				74 856	4 202	54	8 280		220 765		220 765						163 835	50 074	213 909
Sisonke	DC43	45 741		3 500		40 151	7 495	1 800			98 687		98 687			19 609	5 691		173 644	2 353	201 297
Alfred Nzo	DC44	41 444	336			11 025	1 108	1 250		670	55 834		55 834			9 572	12 180		27 645	6 437	55 834
Kgalagadi	DC45	29 900				34 932	8 686	750			74 317		72 915	1 331	1 835	2 667	4	439	44 585	22 215	73 076
Metsweding	DC46	14 893				26 367	315	298			41 875		41 875						33 701	8 173	41 874
Greater Sekhukhune	DC47	102 549				112 368	62 033		9 918												

R thousands	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>Summary per Province</b>																					
		<b>34 819 794</b>	<b>16 768 545</b>	<b>6 481 860</b>	<b>576 541</b>	<b>39 903 041</b>	<b>8 532 108</b>	<b>7 482 523</b>	<b>4 922 860</b>	<b>3 534 595</b>	<b>123 021 858</b>	<b>5 463 476</b>	<b>117 558 382</b>	<b>21 486 120</b>	<b>28 610 956</b>	<b>13 768 826</b>	<b>3 652 269</b>	<b>3 190 963</b>	<b>26 570 568</b>	<b>21 124 872</b>	<b>118 404 574</b>
	Eastern Cape	3 584 334	1 232 286	156 849	4 512	4 189 217	623 156	181 744	1 760 376	170 064	11 902 537	798 959	11 103 578	1 321 099	2 120 802	733 411	452 440	309 618	5 000 535	1 276 236	11 214 141
	Free State	1 908 369	756 075	417 882	17 920	1 059 910	321 313	278 622	119 214	243 426	5 122 736	119 241	5 003 495	760 840	1 248 473	779 763	327 077	189 237	1 093 772	717 239	5 116 401
	Gauteng	10 965 847	7 083 966	3 474 679	464 223	12 253 146	2 731 290	3 198 818	1 614 206	1 663 296	43 449 470	1 102 791	42 346 679	7 801 914	11 991 315	6 308 690	950 696	1 003 258	6 041 805	8 394 270	42 491 948
	KwaZulu-Natal	6 412 521	2 956 779	1 222 457	56 575	7 247 057	1 962 145	1 067 916	135 291	154 355	21 215 087	1 936 368	19 278 719	5 139 638	5 335 609	2 417 769	320 247	354 181	3 796 099	2 191 362	19 554 905
	Limpopo	1 759 460	383 956	181 476	2 741	1 597 393	463 009	169 273	855 765	78 764	5 491 836	282 599	5 209 237	434 309	730 401	358 186	85 053	106 248	2 589 755	1 236 915	5 540 867
	Mpumalanga	1 665 628	599 629	164 943	6 008	1 337 254	320 296	192 067	95 012	226 979	4 607 814	162 733	4 445 081	676 113	951 129	440 402	170 864	183 975	1 106 628	966 930	4 495 041
	Northern Cape	799 954	242 483	48 750	2 634	746 818	114 168	88 928	8 960	36 213	2 088 906	32 811	2 056 095	227 664	454 613	257 910	105 737	92 797	484 976	427 964	2 051 661
	North West	1 779 818	788 838	480 769	21 928	1 773 527	279 683	315 728	136 780	174 375	5 731 444	279 517	5 451 927	609 311	1 273 164	733 275	235 121	193 633	1 620 191	803 558	5 468 253
	Western Cape	5 943 863	2 724 533	354 055		9 698 719	1 717 048	1 989 427	197 256	787 123	23 412 028	748 457	22 663 571	4 515 232	4 505 450	1 739 420	1 005 034	758 016	4 836 807	5 111 398	22 471 357

Source: National Treasury Local Government Database

Note: The total expenditure excludes duplications due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.