

**OPERATING BUDGET FOR ALL MUNICIPALITIES 2008/09**

**ANNEXURE C**

Code	Budgeted Expenditure													Budgeted Revenue						
	Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>R thousands</b>																				
<b>Summary per Province:</b>																				
	35 069 339	17 646 766	6 766 557	613 945	41 076 349	8 942 537	7 967 697	4 199 987	3 549 646	127 117 830	5 749 380	121 368 450	22 770 073	30 102 462	14 270 225	3 847 005	3 328 952	28 310 783	20 080 245	122 709 746
Eastern Cape	2 406 919	1 311 091	149 082	4 691	4 211 400	657 094	121 040	1 177 900	154 419	11 478 670	834 070	10 644 600	1 376 810	2 233 854	746 684	467 841	323 166	4 476 545	1 173 602	10 798 501
Free State	2 054 806	797 404	441 474	21 757	1 155 736	352 704	265 847	122 874	253 601	5 466 197	224 948	5 241 249	878 227	1 327 093	876 296	371 867	203 563	1 166 709	512 982	5 336 737
Gauteng	11 684 073	7 556 740	3 594 781	495 086	12 735 553	2 933 692	3 526 782	1 772 333	1 685 138	45 984 179	1 154 131	44 830 048	8 458 438	12 875 276	6 556 667	1 005 983	1 071 590	6 771 980	8 551 741	45 291 675
KwaZulu-Natal	6 557 585	3 004 995	1 299 057	57 070	7 058 872	2 048 020	1 127 195	76 765	91 727	21 321 277	1 979 989	19 341 288	5 297 696	5 369 254	2 469 392	282 707	334 326	3 910 267	2 038 887	19 702 529
Limpopo	1 704 722	405 753	188 860	2 885	1 965 393	397 579	170 869	590 373	84 367	5 510 800	307 749	5 203 051	444 248	769 794	303 985	89 371	112 771	3 046 307	846 398	5 612 875
Mpumalanga	1 777 596	633 714	175 676	6 553	1 428 657	342 675	209 811	102 326	270 574	4 917 579	172 283	4 745 296	721 888	1 009 087	481 375	181 245	196 398	1 559 742	685 037	4 834 772
Northern Cape	844 261	229 599	57 874	3 511	747 158	115 083	89 645	9 047	42 934	2 139 101	33 117	2 105 984	224 126	440 094	258 973	106 179	86 425	581 660	393 964	2 091 421
North West	1 798 715	837 106	489 013	22 392	1 885 599	301 215	340 904	157 856	174 362	6 007 164	285 952	5 721 212	632 449	1 327 419	742 976	278 918	204 237	1 874 460	685 634	5 746 093
Western Cape	6 240 662	2 870 364	370 740		9 887 982	1 794 476	2 115 604	190 513	822 524	24 292 863	757 141	23 535 722	4 736 191	4 750 591	1 833 877	1 062 894	796 476	4 923 112	5 192 001	23 295 142

Code	Budgeted Expenditure													Budgeted Revenue						
	Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>R thousands</b>																				
<b>Summary per Metro:</b>																				
	18 304 797	11 613 881	4 436 138	470 264	26 191 147	5 547 727	5 650 848	2 823 072	2 252 602	78 575 517	3 795 416	74 780 101	15 832 318	19 961 955	9 106 146	1 650 352	1 592 481	13 004 479	13 654 524	74 802 254
Nelson Mandela Bay	EC000	100	773 449	27 405	2 195 380	319 318		1 069 445	38 170	5 708 305	787 419	4 920 886	638 518	1 324 754	305 659	190 158	97 155	1 904 511	460 132	4 920 886
Ekurhuleni Metro	GT000	3 080 159	2 228 019	1 005 800	199 020	2 802 822	1 147 334	233 246	896 334	661 085	12 253 820	1 039 339	11 214 481	1 826 286	3 827 922	1 421 423	418 173	430 541	1 946 973	1 214 674
City Of Johannesburg	GT001	4 804 890	2 891 124	1 430 773		6 973 732	312 457	2 355 409	2 138	690 968	19 461 491		19 461 491	3 862 454	4 705 505	3 224 895		158 425	2 320 491	5 423 018
City Of Tshwane	GT002	2 325 796	1 675 951	721 969	271 244	2 060 411	1 198 787	810 813	854 564	138 566	10 058 101		10 058 101	2 078 533	3 232 393	1 248 140	308 916	307 721	1 579 812	1 302 586
eThekweni	KZ000	3 970 642	2 063 638	967 639		4 370 998	1 372 832	575 741	591				13 322 083	3 779 573	3 858 186	1 758 116	69 117	131 996	1 382 664	848 646
Cape Town	WC000	4 123 210	1 981 700	282 552		7 787 804	1 196 999	1 675 639		723 813			17 771 717	3 646 954	3 013 195	1 147 913	663 988	466 643	3 870 028	4 276 786

Source: National Treasury Local Government Database

Note : The total expenditure excludes duplications due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

**OPERATING BUDGET FOR EASTERN CAPE MUNICIPALITIES 2008/09**

		Budgeted Expenditure												Budgeted Revenue								
	Code	Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
<b>R thousands</b>																						
<b>Eastern Cape</b>																						
A	Nelson Mandela	EC000	100	773 449	27 405		2 195 380	319 318		1 069 445	38 170	5 708 305	787 419	4 920 886	638 518	1 324 754	305 659	190 158	97 155	1 904 511	460 132	4 920 886
<b>Total: Cacadu Municipalities</b>			<b>357 421</b>	<b>101 049</b>	<b>12 689</b>	<b>4 691</b>	<b>353 178</b>	<b>48 323</b>	<b>15 188</b>	<b>14 443</b>	<b>28 397</b>	<b>935 378</b>	<b>35 211</b>	<b>900 167</b>	<b>156 403</b>	<b>185 231</b>	<b>92 521</b>	<b>50 129</b>	<b>40 109</b>	<b>246 781</b>	<b>145 499</b>	<b>916 674</b>
B	Camdeboo	EC101	32 014	12 186			22 696	2 562		5 060		570	69 181	8 182	21 845	7 353	3 948	2 270	18 661	7 798	70 056	
B	Blue Crane Route	EC102	29 323	12 901	112		17 329	2 994		1 294	8 049	72 001	3 708	25 876	6 945	3 677	4 220	23 673	6 410	74 509		
B	Ikwezi	EC103	7 038	1 666			4 713	508		400	682	15 006	1 736	2 202	808	798		8 326	1 136	15 006		
B	Makana	EC104	72 132	21 195	335		41 294	9 656		829	6 170	155 151	14 196	140 954	21 493	43 097	17 073	8 567	26 413	20 043	140 954	
B	Ndlambe	EC105	48 660	6 864	2 810	3 254	50 225	2 937		542	173	121 771	1 013	120 758	32 762	16 196	16 191	7 450	8 096	28 936	12 147	121 778
B	Sundays River Valley	EC106	20 680	3 238	419	1 256	13 922	3 129		3 814		46 457		46 457	4 354	3 406	4 738	1 779	2 501	24 686	4 992	46 457
B	Baviaans	EC107	7 622	2 281	23	181	5 518	1 033		341		16 536	462	16 536	1 064	3 639	1 310	587	702	7 946	1 316	16 564
B	Kouga	EC108	90 410	39 512	8 989		97 193	18 485	282	3 348	10 974	269 192	11 577	257 615	77 956	67 216	33 725	19 038	15 962	24 420	19 319	257 637
B	Koukamma	EC109	15 364	1 208			17 205	5 411		3 307		42 494		42 494	5 119	1 755	4 282	4 251	2 069	12 061	12 958	42 494
C	Cacadu District Municipality	DC10	34 180				83 083	1 609			2 350	121 222	2 056	119 165	30		96	35	20	71 660	59 378	131 219
<b>Total: Amatole Municipalities</b>			<b>1 005 967</b>	<b>305 674</b>	<b>106 235</b>		<b>831 859</b>	<b>148 664</b>	<b>87 670</b>	<b>86 036</b>	<b>59 223</b>	<b>2 631 325</b>	<b>3 075</b>	<b>2 628 250</b>	<b>412 361</b>	<b>512 802</b>	<b>212 320</b>	<b>170 139</b>	<b>129 421</b>	<b>941 418</b>	<b>344 568</b>	<b>2 723 029</b>
B	Mhashe	EC121	28 128				8 342	2 290				38 760		38 760	1 696			318	39 840	3 127	44 981	
B	Mquma	EC122	67 325				21 560	2 769		4 986		96 638		96 638	20 772			3 743	53 649	18 474	96 638	
B	Great Kei	EC123	11 930	742			5 948	279				18 899		18 899	4 480	3 024		2 800	18 591	1 034	18 899	
B	Amahlathi	EC124	35 049	6 137			15 713	2 949		1 498		66 565	3 075	63 490	5 512	11 054		4 520	40 963	2 815	64 864	
B	Buffalo City	EC125	623 798	287 356	77 786		608 526	117 104	78 762		34 080	1 827 412		1 827 412	352 912	477 997	163 912	120 190	112 459	406 638	194 804	1 828 912
B	Ngushwa	EC126	16 998	141			13 543	1 442				31 824		31 824	2 297			521	24 638	5 836	33 292	
B	Nkonkobe	EC127	33 281	5 190			33 570	4 002	840		829	77 713		77 713	20 729	13 986		2 354	30 113	10 539	77 721	
B	Nxuba	EC128	12 766	6 108			5 884	532	65		749	26 236		26 236	3 963	6 741		2 706	10 404	2 423	26 237	
C	Amatole District Municipality	DC12	176 692		28 449		118 773	17 597	2 794	77 974	25 000	447 278		447 278			48 408	49 949	32 612	105 516	531 485	
<b>Total: Chris Hani Municipalities</b>			<b>323 227</b>	<b>56 295</b>	<b>1 766</b>		<b>228 673</b>	<b>21 328</b>	<b>6 421</b>	<b>5 030</b>	<b>5 471</b>	<b>648 210</b>		<b>648 210</b>	<b>47 658</b>	<b>86 280</b>	<b>36 790</b>	<b>27 786</b>	<b>20 552</b>	<b>381 109</b>	<b>59 713</b>	<b>659 888</b>
B	Inxuba Yethemba	EC131	45 215	13 481	418		9 066	2 031	528			70 739		70 739	7 970	22 762	6 914	5 394	2 783	20 971	3 945	70 739
B	Tsolwana	EC132	10 762	1 790			1 249	1 092	89			14 983		14 983	1 572	2 624	1 642	1 723	1 756	12 996	571	22 884
B	Inkwanca	EC133	9 248	1 671	173		2 415	3 437				16 944		16 944	3 957	3 355	589	554	7 994	494	16 943	
B	Lukhanji	EC134	88 940	32 650			69 335	6 366	5 185	1 073		203 549		203 549	28 006	54 448	21 406	13 180	48 993	27 550	206 253	
B	Intsika Yethu	EC135	31 008	108	86		19 771	86				51 059		51 059	1 906		810	432	177	39 335	8 400	51 060
B	Emalahleni	EC136	18 362	2 582	1 089		25 005	2 444		-2 992	5 471	51 960		51 960	1 459	462	120	4 861	38 539	6 520	51 961	
B	Erongo	EC137	23 066				12 179	3 065				38 310		38 310	1 108		2 993	572	856	28 384	4 430	38 343
B	Sakhisizwe	EC138	17 411	2 358			4 017	1 339	332	6 457		31 914		31 914	1 680	2 629	2 316	1 580	1 800	16 702	6 245	32 952
C	Chris Hani District Municipality	DC13	79 215	1 655			85 636	1 468	287	492		168 752		168 752					167 195	1 558	168 753	
<b>Total: Ukhahlamba Municipalities</b>			<b>148 441</b>	<b>15 796</b>	<b>987</b>		<b>239 380</b>	<b>51 727</b>	<b>2 749</b>	<b>840</b>	<b>2 080</b>	<b>461 013</b>	<b>8 365</b>	<b>452 648</b>	<b>12 401</b>	<b>22 820</b>	<b>20 135</b>	<b>16 419</b>	<b>14 014</b>	<b>337 030</b>	<b>52 701</b>	<b>475 520</b>
B	Elundini	EC141	31 709	4 510			14 217	8 111	259	63		58 870		58 870	3 773	5 441		300	1 272	57 330	12 402	80 518
B	Senqu	EC142	28 929	6 061			17 388	3 228	173			55 779		55 779	2 523	7 246	1 731	2 288	2 947	31 681	8 577	56 993
B	Maletswai	EC143																				
B	Gariep	EC144	17 749	5 225			16 925	2 893	1 142	777	2 080	46 791		46 791	6 105	10 133		9 795	7 932	12 835	46 800	
C	Ukhahlamba District Municipality	DC14	70 054				190 850	37 495	1 175			299 573	8 365	291 208			18 404	13 831	240 087	18 887	291 209	
<b>Total: O.R Tambo Municipalities</b>			<b>449 566</b>	<b>50 466</b>	<b>987</b>		<b>284 282</b>	<b>56 350</b>	<b>7 637</b>	<b>2 106</b>	<b>20 204</b>	<b>871 600</b>		<b>871 600</b>	<b>95 781</b>	<b>87 356</b>	<b>68 878</b>	<b>18 207</b>	<b>510 828</b>	<b>93 300</b>	<b>874 350</b>	
B	Mbizana	EC151	30 768	2 920			11 925	1 695		535		47 844		47 844	1 106	4 362		929	37 143	4 304	47 844	
B	Ntabankulu	EC152																				
B	Qukeni	EC153	49 510	162			15 585	2 597				67 855		67 855	9 633			1 367	34 997	21 858	67 855	
B	Port St. Johns	EC154	20 750				19 758	2 349	1 689	400		44 946		44 946	6 300			527	36 179	1 940	44 946	
B	Nyandeni	EC155	33 885				19 665	1 320				54 871		54 871	1 485			302	44 438	8 646	54 871	
B	Mhlontlo	EC156	23 984				15 279	6 674		387		46 324		46 324	2 532			943	39 557	6 042	49 074	
B	King Sabata Dalindyebo	EC157	158 159	47 000			68 789	11 000	5 948			290 896		290 896	74 725	82 994		14 139	74 640	44 398	290 896	
C	O.R. Tambo District Municipality	DC15	132 510	384	987		133 281	30 715		1 171	19 817	318 864		318 864			68 878		243 874	6 112	318 864	
<b>Total: Alfred Nzo Municipalities</b>			<b>122 197</b>	<b>8 361</b>			<b>78 648</b>	<b>11 384</b>	<b>1 375</b>		<b>874</b>	<b>222 839</b>		<b>222 839</b>	<b>13 688</b>	<b>14 611</b>	<b>10 381</b>	<b>13 209</b>	<b>3 708</b>	<b>154 868</b>	<b>17 689</b>	<b>228 154</b>
B	Umzimvubu	EC05b2	34 530	122			15 528	1 112				51 292		51 292				1 205	53 525	1 877	56 607	
B	Matatiele	EC05b3	33 832	7 800			46 406	8 828				96 866		96 866	13 688	14 611		2 503	96 175	9 889	96 866	
C	Alfred Nzo District Municipality	DC44	53 835	439			16 714	1 444	1 375		874	74 681		74 681			10 381	13 209	45 168	5 923	74 681	
<b>Total: Eastern Cape Municipalities</b>			<b>2 406 919</b>	<b>1 311 091</b>	<b>149 082</b>	<b>4 691</b>	<b>4 211 400</b>	<b>657 094</b>	<b>121 040</b>	<b>1 177 900</b>	<b>154 419</b>	<b>11 478 670</b>	<b>834 070</b>	<b>10 644 600</b>	<b>1</b>							

**OPERATING BUDGET FOR FREE STATE MUNICIPALITIES 2008/09**

R thousands	Code	Budgeted Expenditure												Budgeted Revenue							
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>Free State</b>																					
	<b>Total: Xhariep Municipalities</b>	<b>74 132</b>	<b>15 381</b>	<b>8 600</b>	<b>11 679</b>	<b>23 264</b>	<b>15 138</b>	<b>1 857</b>	<b>7 119</b>	<b>4 012</b>	<b>161 181</b>	<b>8 245</b>	<b>152 936</b>	<b>17 799</b>	<b>31 598</b>	<b>20 031</b>	<b>13 492</b>	<b>12 576</b>	<b>40 161</b>	<b>10 382</b>	<b>146 039</b>
B	Letsemeng FS161	16 862	4 183	626		19 696	5 049	887	4 569		51 872		43 627	3 502	6 080	3 054	3 816	3 869	20 452	4 293	45 086
B	Kopanong FS162	29 100	11 198	7 974	11 679		5 504			4 012	69 667		69 667	9 936	18 338	9 152	7 408	5 228	14 637	4 962	69 662
B	Mohale's Crag FS163	20 801					4 211	970	2 550		28 551		28 551	4 361	7 180	7 825	2 268	3 478	5 072	1 127	31 311
C	Xhariep District Municipality DC16	7 369				3 568	274				11 211		11 211								
	<b>Total: Motheo Municipalities</b>	<b>692 313</b>	<b>354 193</b>	<b>178 217</b>		<b>384 979</b>	<b>117 756</b>	<b>169 436</b>	<b>2 676</b>	<b>5 933</b>	<b>1 905 502</b>	<b>56 243</b>	<b>1 849 259</b>	<b>283 674</b>	<b>595 396</b>	<b>276 854</b>	<b>119 385</b>	<b>9 905</b>	<b>328 958</b>	<b>234 086</b>	<b>1 848 258</b>
B	Naledi FS171	15 478		4 385		11 415	2 239				33 516	6 499	27 017	3 116	962	10 800	4 356	3 240	-1 300	6 611	27 785
B	Mangaung FS172	582 425	346 243	173 272		319 497	108 380	164 710	1 132	5 933	1 701 593	49 744	1 651 849	272 943	579 057	254 367	104 573		282 607	169 149	1 662 696
B	Mantsopa FS173	37 274	7 950	560		39 116	6 419	64			91 382		91 382	7 615	15 377	11 687	10 456	6 665	23 213	3 745	78 758
C	Motheo District Municipality DC17	57 136				14 951	718	4 662	1 544		79 011		79 011						24 438	54 581	79 019
	<b>Total: Lejweleputswa Municipalities</b>	<b>485 736</b>	<b>144 060</b>	<b>157 055</b>		<b>198 915</b>	<b>79 418</b>	<b>38 788</b>	<b>6 064</b>	<b>141 448</b>	<b>1 251 483</b>		<b>1 251 483</b>	<b>185 241</b>	<b>257 742</b>	<b>219 229</b>	<b>116 072</b>	<b>76 308</b>	<b>362 667</b>	<b>84 099</b>	<b>1 301 358</b>
B	Masilonyana FS181	35 332	7 357	470		15 081	3 858			22 709	84 806		84 806	11 946	9 810	11 125	9 433	5 555	49 934	3 809	101 612
B	Tokologo FS182	11 500	3 750			6 200	2 300			1 400	26 000		26 000	1 200	4 450		760	450	17 450	1 250	26 010
B	Tswelopele FS183	23 944	5 875	692		6 506	4 648	2 634	4 018	2 650	50 866		50 866	3 399	7 554	4 272	3 840	2 103	27 737	1 360	50 265
B	Majjaberg FS184	341 147	113 017	146 159		105 475	59 428	28 497		114 580	908 303		908 303	160 052	211 155	178 090	90 620	51 055	144 439	72 692	908 303
B	Nala FS185	42 328	14 061	9 734		40 501	8 646	3 024			118 294		118 294	8 644	24 773	25 292	11 219	17 145	54 503	4 020	145 596
C	Lejweleputswa District Municipality DC18	31 585				25 152	538	4 633	1 196	109	63 214		63 214						68 604	968	69 572
	<b>Total: Thabo Mofutsanyana Municipalities</b>	<b>412 822</b>	<b>138 825</b>	<b>10 050</b>	<b>581</b>	<b>267 561</b>	<b>78 450</b>	<b>26 796</b>	<b>93 015</b>	<b>57 397</b>	<b>1 085 495</b>	<b>116 525</b>	<b>968 970</b>	<b>206 568</b>	<b>213 863</b>	<b>148 782</b>	<b>80 076</b>	<b>61 748</b>	<b>251 160</b>	<b>78 584</b>	<b>1 040 781</b>
B	Setsolo FS191	62 660	14 333			65 956	11 352	4 097			173 975		173 975	25 117	29 184	17 682	10 100	13 512	83 711	200 220	200 220
B	Dihlabeng FS192	119 535	39 085	2 307	569	76 232	13 149	11 009	22 923		284 808	7 148	277 660	60 284	63 105	54 481	42 233	19 069	39 373	5 765	284 310
B	Nketoana FS193	32 046	7 314		12	98 688	11 011	2 950	3 731	41 820	197 572	109 377	88 195	5 284	13 914	21 026	13 478	9 859	-8 911	9 847	64 497
B	Maluti-a-Phofung FS194	159 738	74 631	6 330		37 662	7 617	64 686			350 664		350 664	113 876	104 566	53 530	10 139	15 375	25 701	35 912	359 099
B	Phumelela FS195	15 987	3 462	1 413		15 881	5 036	483	1 610		43 872		43 872	2 007	3 094	2 063	4 126	3 933	25 193	3 458	43 874
C	Thabo Mofutsanyana District Municipality DC19	22 856				10 804	240	640	65		34 604		34 604						86 093	2 688	88 781
	<b>Total: Fezile Dabi Municipalities</b>	<b>389 803</b>	<b>144 945</b>	<b>87 552</b>	<b>9 497</b>	<b>281 017</b>	<b>61 942</b>	<b>28 970</b>	<b>14 000</b>	<b>44 811</b>	<b>1 062 536</b>	<b>43 935</b>	<b>1 018 601</b>	<b>184 945</b>	<b>228 494</b>	<b>211 400</b>	<b>42 842</b>	<b>43 026</b>	<b>183 763</b>	<b>105 831</b>	<b>1 000 301</b>
B	Mogalakga FS201	114 339	46 061	1 350		86 775	17 850	12 250	14 000	9 000	301 625	43 935	257 690	35 000	84 875	32 450	9 075	7 425	53 390	35 500	257 718
B	Ngwathe FS203	82 018	37 756	10 982		71 089	18 300	4 535		4 000	228 680		228 680	46 044	54 942	24 648	20 133	17 676	54 901	12 422	230 166
B	Metsimaholo FS204	127 604	50 103	70 420	9 497	71 297	21 235	3 585		30 000	383 741		383 741	99 975	75 649	149 738	9 032	14 055	-19 124	54 503	383 828
B	Mafube FS205	31 070	11 025	4 800		10 053	3 916		1 811		62 674		62 674	3 926	13 628	4 564	4 602	3 870	33 695	1 880	66 165
C	Fezile Dabi District Municipality DC20	34 772				41 803	641	8 600			85 816		85 816						60 898	1 526	62 424
	<b>Total: Free State Municipalities</b>	<b>2 054 806</b>	<b>797 404</b>	<b>441 474</b>	<b>21 757</b>	<b>1 155 736</b>	<b>352 704</b>	<b>265 847</b>	<b>122 874</b>	<b>253 601</b>	<b>5 466 197</b>	<b>224 948</b>	<b>5 241 249</b>	<b>878 227</b>	<b>1 327 093</b>	<b>876 296</b>	<b>371 867</b>	<b>203 563</b>	<b>1 166 709</b>	<b>512 982</b>	<b>5 336 737</b>

Source: National Treasury Local Government Database

Note: The total expenditure excludes duplications due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

OPERATING BUDGET FOR GAUTENG MUNICIPALITIES 2008/09

		Budgeted Expenditure												Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
R thousands																						
<b>Gauteng</b>																						
A	Ekurhuleni	GT000	3 080 159	2 228 019	1 005 800	199 020	2 802 822	1 147 334	233 246	896 334	661 085	12 253 820	1 039 339	11 214 481	1 826 286	3 827 922	1 421 423	418 173	430 541	1 946 973	1 343 356	11 214 674
A	City of Johannesburg	GT001	4 804 890	2 891 124	1 430 773		6 973 732	312 457	2 355 409	2 138	690 968	19 461 491		19 461 491	3 862 454	4 705 505	3 224 895		158 425	2 320 491	5 423 018	19 694 788
A	City of Tshwane	GT002	2 325 796	1 675 951	721 969	271 244	2 060 411	1 198 787	810 813	854 564	138 566	10 058 101		10 058 101	2 078 533	3 232 393	1 248 140	308 916	307 721	1 579 812	1 302 586	10 058 101
<b>Total: Metsweding Municipalities</b>			<b>148 830</b>	<b>39 730</b>	<b>18 983</b>	<b>8 600</b>	<b>110 463</b>	<b>34 557</b>	<b>11 565</b>	<b>7 866</b>	<b>5 514</b>	<b>386 108</b>	<b>24 253</b>	<b>361 855</b>	<b>125 729</b>	<b>74 934</b>	<b>60 190</b>	<b>13 163</b>	<b>14 044</b>	<b>52 671</b>	<b>53 081</b>	<b>393 812</b>
B	Nokeng Isa Taemane	GT02b1	41 129	7 347	6 569		58 943	6 590	4 676	7 866	5 513	138 532	24 253	114 279	35 574	15 089	14 297	2 749	4 243	16 139	28 360	116 451
B	Kungwini	GT02b2	91 534	32 383	12 414	8 600	40 868	27 637	6 286			219 523		219 523	90 155	59 845	45 893	10 414	9 801	12 833	20 367	249 308
C	Metsweding District Municipality	DC46	16 167				10 952	330	603		1	28 053		28 053						23 699	4 354	28 053
<b>Total: Sedibeng Municipalities</b>			<b>781 188</b>	<b>457 874</b>	<b>288 598</b>	<b>3 642</b>	<b>611 250</b>	<b>175 575</b>	<b>52 466</b>	<b>11 431</b>	<b>94 630</b>	<b>2 476 654</b>	<b>72 033</b>	<b>2 404 621</b>	<b>338 270</b>	<b>614 122</b>	<b>399 634</b>	<b>192 190</b>	<b>94 209</b>	<b>629 207</b>	<b>327 197</b>	<b>2 594 829</b>
B	Emfuleni	GT421	469 013	384 500	245 000		364 282	134 270	21 897		90 753	1 709 716	41 038	1 668 678	248 738	474 459	314 562	160 456	67 870	383 011	207 710	1 856 806
B	Midvaal	GT422	97 591	34 419	26 597		89 864	25 689	14 525			288 485	4 468	284 017	57 915	65 416	54 756	17 403	11 520	32 496	48 718	288 224
B	Lesedi	GT423	69 343	38 955	17 001	3 642	76 100	11 233	15 987		2 794	238 931	26 527	212 404	31 617	74 247	30 316	14 331	14 819	29 146	18 542	213 018
C	Sedibeng District Municipality	DC42	145 241				81 204	4 383	57		8 637	239 522		239 522						184 554	52 227	236 781
<b>Total: West Rand Municipalities</b>			<b>543 210</b>	<b>264 042</b>	<b>128 658</b>	<b>12 580</b>	<b>176 875</b>	<b>64 982</b>	<b>63 283</b>		<b>94 375</b>	<b>1 348 005</b>	<b>18 506</b>	<b>1 329 499</b>	<b>227 166</b>	<b>420 400</b>	<b>202 385</b>	<b>73 541</b>	<b>66 650</b>	<b>242 826</b>	<b>102 503</b>	<b>1 335 471</b>
B	Mogale City	GT481	273 940	156 150	84 572	2 083	101 527	41 485	46 478		63 720	769 955	4 491	765 464	137 294	250 220	138 909	53 052	47 594	93 484	44 912	765 465
B	Randfontein	GT482	116 793	85 860	28 090	10 497		8 775	3 500		28 012	281 627		281 627	71 372	138 897	47 715	15 402	14 152	28 487	22 668	281 719
B	Westonaria	GT483	62 332	22 032	15 996		30 570	9 570	7 284		2 230	150 014	14 015	135 999	18 500	31 283	15 761	5 087	4 904	45 833	20 510	141 878
C	West Rand District Municipality	DC48	90 145				44 778	5 152	5 921		413	146 409		146 409						131 996	14 413	146 409
<b>Total: Gauteng Municipalities</b>			<b>11 684 073</b>	<b>7 556 740</b>	<b>3 594 781</b>	<b>495 086</b>	<b>12 735 553</b>	<b>2 933 692</b>	<b>3 526 782</b>	<b>1 772 333</b>	<b>1 685 138</b>	<b>45 984 179</b>	<b>1 154 131</b>	<b>44 830 048</b>	<b>8 458 438</b>	<b>12 875 276</b>	<b>6 556 667</b>	<b>1 005 983</b>	<b>1 071 590</b>	<b>6 771 980</b>	<b>8 551 741</b>	<b>45 291 675</b>

Source: National Treasury Local Government Database

Note : The total expenditure excludes duplications due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

**OPERATING BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2008/09**

		Budgeted Expenditure											Budgeted Revenue								
R thousands		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>KwaZulu-Natal</b>																					
A	eThekweni	KZ000	3 970 642	2 063 638	967 639		4 370 998	1 372 832	575 741	591	13 322 083	1 493 786	11 828 297	3 779 573	3 858 186	1 758 116	69 117	131 996	1 382 664	848 646	11 828 298
<b>Total: Ugu Municipalities</b>			<b>373 543</b>	<b>26 285</b>	<b>15 720</b>		<b>386 155</b>	<b>58 165</b>	<b>103 184</b>	<b>2 604</b>	<b>7 605</b>	<b>973 259</b>	<b>973 259</b>	<b>259 408</b>	<b>41 368</b>	<b>179 114</b>	<b>45 295</b>	<b>14 524</b>	<b>293 258</b>	<b>175 609</b>	<b>1 008 576</b>
B	Vulamehlo	KZ211	7 716				3 307	440			11 462		11 462						11 046	416	11 462
B	Umdoni	KZ212	35 775				26 071	5 505	1 134	1 584	70 070		70 070	36 465				3 990	13 537	16 127	70 119
B	Umzumbe	KZ213	16 461				6 184	1 815			24 460		24 460						57 795	1 280	59 075
B	uMuziwabantu	KZ214	18 740	5 431			14 012		255		38 437		38 437	4 200	7 367			897		8 397	38 437
B	Eziqolweni	KZ215																			
B	Hibiscus Coast	KZ216	152 729	20 854			129 009	32 083	8 450	1 020	344 144		344 144	218 743	34 001			9 637	50 762	31 654	344 797
C	Ugu District Municipality	DC21	142 122		15 720		207 572	18 322	93 345		484 686		484 686			179 114	45 295		142 542	117 735	484 686
<b>Total: uMgungundlovu Municipalities</b>			<b>661 156</b>	<b>369 677</b>	<b>163 616</b>	<b>47 582</b>	<b>749 515</b>	<b>81 913</b>	<b>130 567</b>	<b>3 284</b>	<b>6 699</b>	<b>2 214 007</b>	<b>2 214 007</b>	<b>457 586</b>	<b>578 952</b>	<b>211 611</b>	<b>79 857</b>	<b>63 148</b>	<b>239 387</b>	<b>539 115</b>	<b>2 169 656</b>
B	uMshwathi	KZ221	25 000								25 000		25 000	22 000				3 000	3 000	20 000	100
B	uMngeni	KZ222	64 269	17 496			86 636	11 730	5 164	1 015	190 304	11 922	178 382	62 726	29 282	24 745		8 449	6 156	4 196	42 854
B	Mpofana	KZ223	12 838	8 531			11 841	1 256		1 176	35 643		35 643	12 000	7 441			3 452	7 655	10 167	40 715
B	Impendle	KZ224	5 334				288			2 067	9 216		9 216		36			45	8 897	238	9 216
B	Msunduzi	KZ225	528 318	343 650	163 616	47 582	624 499	66 844	125 403		1 899 911	65 342	1 834 569	356 401	542 229	186 866	68 408	48 143	167 185	477 673	1 846 905
B	Mkhambathini	KZ226	11 013				7 737	362		202	19 313		19 313	1 164					14 029	4 120	19 313
B	Richmond	KZ227	14 384				18 802	1 433			34 620		34 620	3 259				2 352	17 425	3 963	26 999
C	uMgungundlovu District Municipality	DC22																			
<b>Total: Uthukela Municipalities</b>			<b>264 546</b>	<b>109 236</b>	<b>3 079</b>		<b>141 730</b>	<b>196 270</b>	<b>27 162</b>	<b>41 330</b>	<b>26 132</b>	<b>809 481</b>	<b>56 220</b>	<b>753 261</b>	<b>127 184</b>	<b>163 508</b>	<b>66 623</b>	<b>10 805</b>	<b>387 231</b>	<b>28 496</b>	<b>783 847</b>
B	Emnambithi/Ladysmith	KZ232	104 168	57 597			42 148	28 859	5 916	39 210	21 796	49 124	250 570	93 262	98 107			9 614	46 074	15 131	262 188
B	Indaka	KZ233	12 590				11 323	800			24 712		24 712	1 000				300	23 970	450	25 720
B	Umtshezi	KZ234	40 930	41 353			15 795	7 384	6 021		111 482	7 096	104 386	28 483	65 401				21 772	7 350	123 006
B	Okhahlamba	KZ235	18 590				920	1 105		520	36 018		36 018	4 439				891	28 663	2 237	36 230
B	Imbabazane	KZ236	12 262		2 761		3 196	666	1 800		20 685		20 685						19 813		19 813
C	Uthukela District Municipality	DC23	76 006	10 286	318		54 384	158 441	11 520	2 120	316 890		316 890			66 623			246 939	3 328	316 890
<b>Total: Umzinyathi Municipalities</b>			<b>104 191</b>	<b>27 822</b>			<b>126 521</b>	<b>9 031</b>	<b>11 462</b>	<b>14 609</b>	<b>2 609</b>	<b>296 244</b>	<b>3 716</b>	<b>292 528</b>	<b>49 312</b>	<b>50 027</b>	<b>16 829</b>	<b>8 657</b>	<b>133 927</b>	<b>39 834</b>	<b>298 586</b>
B	Endumeni	KZ241	41 552	15 794			19 826	2 991	8 733	5 955	94 850	1 201	93 649	34 993	32 673			5 021	7 983	12 987	93 657
B	Nquthu	KZ242	20 345	3 074			7 292	1 756		470	34 336		34 336	3 201	2 473				28 662		34 336
B	Msinga	KZ244																			
B	Umvoti	KZ245	23 823	8 954			29 026	3 394	1 630	1 210	68 037	2 515	65 522	11 118	14 881			3 636	13 301	22 638	65 574
C	Umzinyathi District Municipality	DC24	18 471				70 377	890	1 099	8 184	99 021		99 021			16 829			83 981	4 209	105 019
<b>Total: Amajuba Municipalities</b>			<b>8 750</b>	<b>3 951</b>			<b>6 039</b>	<b>1 390</b>	<b>1 390</b>	<b>253</b>	<b>20 383</b>		<b>20 383</b>	<b>2 291</b>	<b>4 836</b>			<b>524</b>	<b>8 015</b>	<b>2 681</b>	<b>18 347</b>
B	Newcastle	KZ252																			
B	eMadiangeni	KZ253	8 750	3 951			6 039	251		253	19 244		19 244	2 291	4 836			524	8 015	2 681	18 347
B	Dannhauser	KZ254						1 139			1 139		1 139								
C	Amajuba District Municipality	DC25																			
<b>Total: Zululand Municipalities</b>			<b>222 456</b>	<b>54 384</b>	<b>14 520</b>	<b>2 522</b>	<b>191 812</b>	<b>31 151</b>	<b>3 189</b>	<b>3 143</b>	<b>6 179</b>	<b>529 356</b>	<b>25 680</b>	<b>503 676</b>	<b>62 444</b>	<b>84 420</b>	<b>22 011</b>	<b>13 669</b>	<b>12 977</b>	<b>297 715</b>	<b>29 437</b>
B	eDumbe	KZ261	14 258	3 448			16 894	2 823	500	89	38 069		38 069	14 842	5 045			976	15 020	2 155	38 038
B	uPhongolo	KZ262	16 228	4 531			17 082	3 415	384		46 965		46 965	4 749	8 807				23 367	10 463	47 386
B	Abaqulusi	KZ263	67 917	31 327			56 365	13 092		3 054	172 551	23 915	148 636	23 981	54 779	14 707	10 678		9 126	8 032	149 135
B	Nongoma	KZ265	20 882				18 104	456			39 442		39 442	1 135	40 592			1 041	58 812	943	43 711
B	Ulundi	KZ266	44 642	10 337		488	26 369	2 945	549		85 331	1 765	83 566	17 737	15 789			1 834	58 812	3 234	97 406
C	Zululand District Municipality	DC26	58 529	4 741	14 520	2 034	56 998	1 756			146 998		146 998			7 304	2 991		132 092	4 610	146 997
<b>Total: Umkhanyakude Municipalities</b>			<b>108 434</b>	<b>5 954</b>	<b>52 453</b>		<b>69 414</b>	<b>6 871</b>	<b>5 958</b>	<b>21 612</b>	<b>463</b>	<b>271 160</b>	<b>271 160</b>	<b>12 573</b>	<b>6 500</b>	<b>31 957</b>	<b>2 063</b>	<b>4 471</b>	<b>179 907</b>	<b>36 684</b>	<b>274 155</b>
B	Umlhlabuyalingana	KZ271	9 068				15 567	796			25 431		25 431					160	24 140	3 386	27 686
B	Jozini	KZ272	18 612				13 229	956		354	33 152		33 152	1 055				1 838	28 060	2 200	33 153
B	The Big Five False Bay	KZ273	5 551				4 920	717		463	11 880		11 880	1 508				356	9 606	410	11 880
B	Hiabisa	KZ274	15 911				10 122	280			34 954		34 954	309				19	23 064	11 562	34 954
B	Mtubatuba	KZ275	14 356				5 718	3 045	4 323		27 442		27 442	9 701				2 098	10 533	5 596	27 928
C	Umkhanyakude District Municipality	DC27	44 936	5 954	52 453		19 858	1 077	5 958	8 064	138 301		138 301		6 500	31 957	2 063		84 504	13 530	138 554
<b>Total: uThungulu Municipalities</b>			<b>437 694</b>	<b>230 889</b>	<b>39 362</b>	<b>6 966</b>	<b>522 659</b>	<b>233 542</b>	<b>197 413</b>	<b>-35 071</b>	<b>18 021</b>	<b>1 651 473</b>	<b>297 962</b>	<b>1 353 511</b>	<b>184 882</b>	<b>368 877</b>	<b>106 222</b>	<b>53 411</b>	<b>49 578</b>	<b>443 745</b>	<b>222 627</b>
B	Mbonambi	KZ281																			
B	uMhlatuze	KZ282	298 481	211 522	29 070	6 966	347 745	205 987	174 841	-41 818	1 232 793	297 962	934 831	142 539	339 385	89 024	50 865	32 765	94 132	186 122	934 832
B	Ntambanana	KZ283	8 032				3 359	252		5 018	16 661		16 661	431					12 840	3 391	16 662
B	Umlalazi	KZ284	31 659	10 744			46 694	3 112	9 825	1 729	103 763		103 763	35 713	22 351			4 483	32 683	9 621	104 851
B	Mthonjaneni	KZ285	9 656	3 700			14 045	1 499			29 254										

**OPERATING BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2008/09**

		Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
R thousands																					
<b>KwaZulu-Natal</b>																					
<b>Total: iLembe Municipalities</b>		<b>247 922</b>	<b>97 806</b>	<b>38 958</b>		<b>351 124</b>	<b>41 561</b>	<b>62 957</b>	<b>22 436</b>	<b>23 646</b>	<b>886 411</b>	<b>24 902</b>	<b>861 509</b>	<b>319 863</b>	<b>171 217</b>	<b>55 927</b>	<b>13 206</b>	<b>29 323</b>	<b>243 649</b>	<b>56 318</b>	<b>889 503</b>
B	Mandeni	KZ291	22 413	3 129		26 199	3 500	2 355	1 575		59 172		59 172	12 275	5 319			4 420	24 902	12 255	59 171
B	KwaDukuza	KZ292	130 886	94 677		251 014	25 938	48 297	20 670		571 483	24 902	546 581	307 488	165 898			24 903	33 314	32 124	563 727
B	Ndwedwe	KZ293	18 582			10 298	462		191		29 533		29 533	100					34 933	3 720	38 753
B	Maphumulo	KZ294	14 727			16 151	210		91		31 179		31 179						31 550	1 259	32 809
C	iLembe District Municipality	DC29	61 314		38 958	47 462	11 451	12 214		23 646	195 044		195 044			55 927	13 206		118 950	6 960	195 043
<b>Total: Sisonke Municipalities</b>		<b>158 251</b>	<b>15 353</b>	<b>3 710</b>		<b>142 905</b>	<b>16 684</b>	<b>8 172</b>	<b>2 227</b>	<b>120</b>	<b>347 420</b>	<b>459</b>	<b>346 961</b>	<b>42 580</b>	<b>41 363</b>	<b>20 982</b>	<b>6 089</b>	<b>8 323</b>	<b>300 769</b>	<b>59 440</b>	<b>479 546</b>
B	Ingwe	KZ5a1	11 552			13 441	519				25 513		25 513	700				25 020	700	26 685	
B	Kwa Sani	KZ5a2	6 517			8 053	563	289	1 156	120	16 697	459	16 238	6 274				1 715	5 689	2 563	16 241
B	Greater Kokstad	KZ5a4	47 918	15 353		40 330	4 054	6 083			113 737		113 737	31 368	41 363			4 547	16 907	19 552	113 737
B	Ubuhebezwwe	KZ5a5	15 713			10 105	1 202				27 019		27 019	2 882					19 507	4 638	27 500
B	Umzimkhulu	KZ5a6	28 065			29 548	2 346		1 071		61 030		61 030	1 356				1 323	35 491	29 470	67 640
C	Sisonke District Municipality	DC43	48 486		3 710	41 428	8 000	1 800			103 424		103 424			20 982	6 089		198 155	2 517	227 743
<b>Total: KwaZulu-Natal Municipalities</b>		<b>6 557 585</b>	<b>3 004 995</b>	<b>1 299 057</b>	<b>57 070</b>	<b>7 058 872</b>	<b>2 048 020</b>	<b>1 127 195</b>	<b>76 765</b>	<b>91 727</b>	<b>21 321 277</b>	<b>1 979 989</b>	<b>19 341 288</b>	<b>5 297 696</b>	<b>5 369 254</b>	<b>2 469 392</b>	<b>282 707</b>	<b>334 326</b>	<b>3 910 267</b>	<b>2 038 887</b>	<b>19 702 529</b>

Source: National Treasury Local Government Database

Note : The total expenditure excludes duplications due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

OPERATING BUDGET FOR LIMPOPO MUNICIPALITIES 2008/09

	Code	Budgeted Expenditure											Budgeted Revenue											
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total			
R thousands																								
<b>Limpopo</b>																								
		<b>275 930</b>	<b>29 596</b>	<b>3 752</b>	<b>753</b>	<b>498 403</b>	<b>87 184</b>	<b>1 386</b>	<b>8 450</b>	<b>1 936</b>		<b>907 390</b>			<b>907 390</b>	<b>33 476</b>	<b>40 314</b>	<b>14 684</b>	<b>7 821</b>	<b>9 152</b>	<b>720 681</b>	<b>103 542</b>	<b>929 671</b>	
B	Makhuduthamaga	NP03a2	24 527	500		16 659	10 301			1 936		53 924		53 924									53 924	53 924
B	Fetakgomo	NP03a3	12 945	742		8 192	226					22 105		22 105								19 593	2 512	22 105
B	Greater Marble Hall	NP03a4	32 382	7 704	2 996	34 152	4 570					81 804	7 344	81 804	7 344	15 607	10 462		2 541	4 145	33 837	33 837	19 494	93 431
B	Elias Mokoaledi	NP03a5	41 968	18 450	756	5 501	27 990					95 418	6 112	95 418	6 112	24 707	4 222		1 379	1 805	67 992	67 992	19 131	125 348
B	Greater Tubatse	NP03a6	53 821	2 200		47 719	11 069	1 386				116 544	20 020	116 544	20 020				3 901	3 202	68 348	68 348	17 998	97 269
C	Greater Sekhukhune District Municipality	DC47	110 287			363 690	55 517		8 100			537 594		537 594							530 912	6 683	537 594	537 594
		<b>281 184</b>	<b>76 448</b>	<b>59 315</b>		<b>453 022</b>	<b>107 831</b>	<b>37 499</b>	<b>2 536</b>	<b>24 425</b>		<b>1 042 261</b>	<b>41 351</b>	<b>1 000 910</b>	<b>65 957</b>	<b>173 261</b>	<b>86 756</b>	<b>15 469</b>	<b>23 524</b>	<b>458 148</b>	<b>215 255</b>	<b>1 038 370</b>	<b>1 038 370</b>	
B	Greater Giyani	NP331	54 398			20 290	1 596					76 284		76 284	3 150	16 275	79		1 872	50 780	4 129	33 389	76 285	76 285
B	Greater Letaba	NP332	26 682	2 533	6 405	3 177	5 689	2 156				46 643	14 881	31 762	3 527	6 867	10 394	1 500	2 205	39 092	11 812	75 397	75 397	75 397
B	Greater Tzaneen	NP333	70 015	53 149	282	77 650	83 896	31 731		6 900		323 623	27 160	323 623	133 047	16 590	16 590	4 609	12 859	82 614	37 988	314 867	314 867	
B	Ba-Phalaborwa	NP334	59 498	20 766		56 705	8 464	3 612	2 536	17 525		219 865	26 470	193 395	23 320	33 347	41 319	9 191	5 438	50 991	35 200	198 806	198 806	
B	Maruleng	NP335	16 214	1 869		6 333	5 065					30 081		30 081	8 800		2 178		1 150	47 877	60 095	60 095	60 095	
C	Mopani District Municipality	DC33	54 377			288 867	2 521					345 765		345 765						186 794	126 126	312 920	312 920	
		<b>336 683</b>	<b>62 696</b>	<b>28 501</b>		<b>323 562</b>	<b>43 764</b>	<b>24 240</b>	<b>30 427</b>	<b>515</b>		<b>850 407</b>	<b>40 347</b>	<b>810 060</b>	<b>65 823</b>	<b>131 017</b>	<b>17 603</b>	<b>6 956</b>	<b>9 524</b>	<b>644 849</b>	<b>176 088</b>	<b>1 051 860</b>	<b>1 051 860</b>	
B	Musina	NP341	29 282	12 038		20 560	3 211	3 675		515		69 281		69 281	11 858	20 487			3 543	12 348	33 389	81 625	81 625	
B	Mutale	NP342	23 583			11 869	3 365	212				39 028		39 028	6 566	2 134			70	24 977	12 615	46 362	46 362	
B	Thulamela	NP343	96 570			69 430	15 605		20 000			201 605		201 605	37 000				20	293 565	107 525	440 010	440 010	
B	Makhado	NP344	115 712	50 658		71 344	21 583	20 353	10 427			290 077	40 347	249 730	10 399	110 530	13 569	6 956	5 891	82 691	22 559	252 595	252 595	
C	Vhembe District Municipality	DC34	71 536		28 501	150 379						250 416		250 416						231 268		231 268	231 268	
		<b>467 675</b>	<b>130 574</b>	<b>58 850</b>		<b>449 869</b>	<b>94 233</b>	<b>82 813</b>	<b>545 350</b>	<b>23 578</b>		<b>1 852 941</b>	<b>180 967</b>	<b>1 671 974</b>	<b>158 034</b>	<b>238 072</b>	<b>100 072</b>	<b>28 546</b>	<b>41 520</b>	<b>877 324</b>	<b>143 176</b>	<b>1 586 744</b>	<b>1 586 744</b>	
B	Blouberg	NP351	29 616	2 520		26 080	2 575					60 793		60 793	2 300	5 271	3 675		3 360	61 217	9 237	65 696	65 696	
B	Aganang	NP352	22 630			10 796	430					33 856		33 856	6 641					22 540	4 675	33 856	33 856	
B	Mokmok	NP353	17 450	2 650		14 278	2 926		212	562		38 078		38 078	1 379	2 650	1 085	856	584	30 208	4 266	41 028	41 028	
B	Potokwane	NP354	271 195	125 404	58 850	314 154	83 212	82 813	544 528	21 400		1 501 555	180 967	1 320 588	147 714	91 300	25 252	35 085	705 840	91 770	1 327 202	1 327 202	1 327 202	
B	Lepelle-Nkumpi	NP355	21 899			25 339	2 330		610			50 178		50 178		3 922	1 802	2 491		66 618	18 539	93 372	93 372	
C	Capricorn District Municipality	DC35	104 883			59 222	2 760			1 616		168 481		168 481						-9 099	14 689	5 590	5 590	
		<b>343 250</b>	<b>106 439</b>	<b>38 442</b>	<b>2 132</b>	<b>240 517</b>	<b>64 567</b>	<b>24 931</b>	<b>3 610</b>	<b>33 913</b>		<b>857 801</b>	<b>45 084</b>	<b>812 717</b>	<b>120 958</b>	<b>187 130</b>	<b>84 870</b>	<b>30 579</b>	<b>29 051</b>	<b>345 305</b>	<b>208 337</b>	<b>1 006 230</b>	<b>1 006 230</b>	
B	Thabazimbi	NP361	43 852	10 556	3 670	44 540	9 312	4 752		3 942		122 756	17 984	104 772	19 345	20 808	12 970	6 317	6 083	23 883	9 151	98 557	98 557	
B	Lephalale	NP362	58 250	13 530	6 700	32 625	11 885	9 081	1 495	2 000		135 566	3 200	132 366	21 203	22 180	15 941	5 422	3 032	50 352	14 420	132 550	132 550	
B	Mockgopong	NP364	21 730	9 337		32 214	1 331	987				66 402	11 335	55 067	10 520	15 772	6 641	3 218	3 152	10 106	5 698	55 107	55 107	
B	Modimolle	NP365	35 789	17 280	5 940	38 080	2 404	6 038		812		106 342	12 565	93 777	13 083	27 420	16 122	3 301	5 129	24 574	5 788	95 417	95 417	
B	Bela Bela	NP366	34 088	17 873	4 661	7 610	18 854	4 073	500	6 362		94 022		94 022	22 894	29 312	9 316	4 359	14 303	9 605	94 096	94 096	94 096	
B	Mogalakwena	NP367	112 609	37 863	17 471	59 460	31 568			21 609		280 580		280 580	33 913	71 638	23 880	8 014	7 296	161 496	157 689	463 926	463 926	
C	Waterberg District Municipality	DC36	36 932			14 744	457					52 133		52 133						60 591	5 986	66 577	66 577	
	<b>Total: Limpopo Municipalities</b>		<b>1 704 722</b>	<b>405 753</b>	<b>188 860</b>	<b>2 885</b>	<b>1 965 393</b>	<b>397 579</b>	<b>170 869</b>	<b>590 373</b>	<b>84 367</b>	<b>5 510 800</b>	<b>307 749</b>	<b>5 203 051</b>	<b>444 248</b>	<b>769 794</b>	<b>303 985</b>	<b>89 371</b>	<b>112 771</b>	<b>3 046 307</b>	<b>846 398</b>	<b>5 612 875</b>	<b>5 612 875</b>	

Source: National Treasury Local Government Database

Note: The total expenditure excludes duplications due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

**OPERATING BUDGET FOR MPUMALANGA MUNICIPALITIES 2008/09**

	Code	Budgeted Expenditure											Budgeted Revenue										
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total		
<b>R thousands</b>																							
<b>Mpumalanga</b>																							
<b>Total: Gert Sibande Municipalities</b>		<b>582 216</b>	<b>209 857</b>	<b>60 525</b>	<b>5 596</b>	<b>512 939</b>	<b>86 143</b>	<b>26 727</b>	<b>21 362</b>	<b>105 623</b>	<b>1 610 984</b>	<b>58 208</b>	<b>1 552 776</b>	<b>223 485</b>	<b>339 864</b>	<b>163 134</b>	<b>77 969</b>	<b>67 078</b>	<b>474 556</b>	<b>220 718</b>	<b>1 566 804</b>		
B	Albert Luthuli	MP301	61 712	10 263	773	2 768	24 308	6 977	2 074	6 837	115 712	115 712	6 525	7 274	716	2 280	1 572	85 647	11 698	115 712			
B	Msakaligwa	MP302	93 176	31 215	1 471		89 039	10 317	1 856	1 356	239 013	6 209	232 804	39 316	53 725	16 074	12 125	10 526	51 899	50 355	234 020		
B	Mkhondo	MP303	36 738	17 915	573		51 472	14 835	5 766	954	128 251		128 251	15 585	34 941	8 743	4 190	5 419	38 456	20 919	128 253		
B	Pixley Ka Seme	MP304	36 807	9 085	2 085		36 800	9 928		21 475	3 400		119 580	7 048	112 532	10 669	6 781	4 135	37 406	28 342	112 540		
B	Lekwa	MP305	74 897	41 934	324		31 261	5 317	5 101	1 450	19 153		179 437	-2 081	181 518	24 389	63 935	19 727	15 110	6 467	32 130	19 758	
B	Dipaleseng	MP306	23 884	8 006	1 230		28 161	3 243		265	64 801		6 147	58 654	5 063	14 091	5 337	3 195	21 068	7 262	61 939		
B	Govan Mbeki	MP307	206 075	91 439	54 069	2 816	234 270	34 768	14 004	-6 212	65 649		696 877	33 921	662 956	121 938	149 892	103 336	31 560	155 980	74 004	672 474	
C	Gert Sibande District Municipality	DC30	48 927				17 628	758					67 313		6 964					51 970	8 380	60 350	
<b>Total: Nkangala Municipalities</b>		<b>631 372</b>	<b>252 013</b>	<b>54 527</b>		<b>489 134</b>	<b>135 582</b>	<b>117 646</b>	<b>18 679</b>	<b>129 414</b>	<b>1 828 367</b>	<b>76 003</b>	<b>1 752 364</b>	<b>260 087</b>	<b>391 452</b>	<b>207 338</b>	<b>71 655</b>	<b>67 390</b>	<b>552 297</b>	<b>239 321</b>	<b>1 789 540</b>		
B	Delmas	MP311	42 913	16 740	2 507		33 338	7 643	5 266	120	17 435		125 961	13 402	112 559	18 865	23 568	24 087	5 875	4 711	24 042	11 446	112 594
B	Emalahleni	MP312	239 433	148 849	14 989		181 723	69 634	21 541		676 169		676 169	129 530	217 002	93 587	38 867	34 625	93 631	68 927	676 169		
B	Steve Tshwete	MP313	160 764	76 945	3 941		77 762	25 839	84 608	874	2 962		433 696	45 981	387 715	101 116	134 114	32 880	19 293	18 544	41 516	76 839	424 302
B	Emakhazeni	MP314	26 925	9 479			20 608	3 452	391	1 149	4 068		66 071		66 071	8 880	16 768	6 595	4 186	3 656	14 502	11 485	66 072
B	Themba'sile	MP315	51 150		31 500		65 624	4 722			104 949		257 945		257 945	41 675	4 175	3 405	158 930	54 422	258 432		
B	Dr JS Moroka	MP316	55 508		1 590		61 595	23 030	212	16 536			158 472		158 472	1 696		8 514	3 434	2 449	132 602	9 844	158 539
C	Nkangala District Municipality	DC31	54 679				48 484	1 262	5 628				110 053		16 620					87 074	6 358	93 432	
<b>Total: Ehlanzeni Municipalities</b>		<b>564 008</b>	<b>171 844</b>	<b>60 624</b>	<b>957</b>	<b>426 584</b>	<b>120 950</b>	<b>65 438</b>	<b>62 285</b>	<b>5 537</b>	<b>1 478 228</b>	<b>38 072</b>	<b>1 440 156</b>	<b>238 316</b>	<b>277 771</b>	<b>110 903</b>	<b>31 621</b>	<b>61 930</b>	<b>532 889</b>	<b>224 998</b>	<b>1 478 428</b>		
B	Thaba Chweu	MP321	57 103	33 075			25 553	8 195	3 393	5 250	132 569		132 569	16 197	57 880	12 245	7 597	7 006	-1	34 552	135 476		
B	Mbombela	MP322	217 961	104 009	7 241		222 922	66 024	35 256	55 000	708 413		708 413	163 296	170 153	19 460	13 230	39 656	151 970	150 648	708 413		
B	Umjindi	MP323	45 062	14 620			54 176	10 153	4 159	631	132 801		132 801	11 389	29 167	13 839	4 192	5 806	22 197	8 913	95 503		
B	Nkomazi	MP324	96 895	20 140	583	231	57 172	7 280	16 747		200 586		200 586	23 850	20 571	11 022	2 014	3 180	127 579	12 967	201 183		
B	Bushbuckridge	MP325	89 211		52 800	726	34 702	28 783			206 222		206 222	23 584		54 337	4 588	6 282	105 947	11 484	206 222		
C	Ehlanzeni District Municipality	DC32	57 776				32 059	515	5 883	1 404			97 637		97 637				125 197	6 434	131 631		
<b>Total: Mpumalanga Municipalities</b>		<b>1 777 596</b>	<b>633 714</b>	<b>175 676</b>	<b>6 553</b>	<b>1 428 657</b>	<b>342 675</b>	<b>209 811</b>	<b>102 326</b>	<b>240 574</b>	<b>4 917 579</b>	<b>172 283</b>	<b>4 745 296</b>	<b>721 888</b>	<b>1 009 087</b>	<b>481 375</b>	<b>181 245</b>	<b>196 398</b>	<b>1 559 742</b>	<b>685 037</b>	<b>4 834 772</b>		

Source: National Treasury Local Government Database

Note : The total expenditure excludes duplications due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

OPERATING BUDGET FOR NORTHERN CAPE MUNICIPALITIES 2008/09

	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
R thousands																					
<b>Northern Cape</b>																					
		<b>112 593</b>	<b>27 334</b>	<b>2 370</b>		<b>111 855</b>	<b>26 008</b>	<b>29 578</b>	<b>3 959</b>	<b>683</b>	<b>314 379</b>	<b>10 601</b>	<b>303 778</b>	<b>20 065</b>	<b>44 968</b>	<b>41 640</b>	<b>21 332</b>	<b>11 005</b>	<b>104 572</b>	<b>53 686</b>	<b>297 268</b>
B	NC451	10 073				20 102	2 562	555			33 293		33 293						30 601	2 692	33 293
B	NC452	35 828	12 238			36 002	12 647	9 327	2 258	630	108 930	7 736	101 194	12 133	20 342	7 617	517	5 016	29 408	26 172	101 205
B	NC453	34 877	15 096	2 370		18 946	3 863	18 871	1 701		95 723	1 291	94 432	6 556	22 699	31 237	20 811	5 529	-7 442	15 044	94 434
C	DC45	31 815				36 805	6 936	825		53	76 433	1 574	74 859	1 376	1 927	2 786	4	460	52 005	9 778	68 336
		<b>63 004</b>	<b>10 440</b>	<b>1 518</b>	<b>731</b>	<b>50 736</b>	<b>8 854</b>	<b>3 471</b>	<b>2 221</b>	<b>6 092</b>	<b>147 066</b>		<b>147 066</b>	<b>11 821</b>	<b>18 175</b>	<b>12 354</b>	<b>5 884</b>	<b>6 478</b>	<b>69 332</b>	<b>23 545</b>	<b>147 589</b>
B	NC061	8 530	2 998	604	731	5 647	1 261	1 326	1 696	1 000	23 793		23 793	3 714	5 100	2 702	1 449	1 347	2 944	6 537	23 793
B	NC062																				
B	NC064	8 118	1 901	380		5 300	1 178			3 446	20 323		20 323	2 877	3 875	3 295	1 183	1 659	6 558	2 185	21 632
B	NC065	14 768	4 386	35		6 389	4 180	1 192	420	1 121	32 490		32 490	3 473	7 224	3 846	1 965	2 381	10 690	3 740	33 319
B	NC066																				
B	NC067	6 045	1 155	499		14 351	385	102		210	22 747		22 747	1 757	1 976	2 511	1 287	1 091	11 039	2 450	22 111
C	DC6	25 543				19 049	1 890	851	105	315	47 713		47 713						38 101	8 633	46 734
		<b>140 058</b>	<b>23 029</b>	<b>13 090</b>		<b>120 526</b>	<b>15 826</b>	<b>7 405</b>	<b>1 992</b>	<b>18 738</b>	<b>340 661</b>	<b>736</b>	<b>339 925</b>	<b>30 169</b>	<b>66 500</b>	<b>41 335</b>	<b>22 984</b>	<b>16 584</b>	<b>118 181</b>	<b>47 826</b>	<b>343 579</b>
B	NC071	12 907	2 210	287		13 703	1 192	351	2 711	2 711	33 362		33 362	2 872	5 073	4 529	2 998	1 856	8 515	7 518	33 361
B	NC072	16 665	5 400	174		14 209	2 523	1 384	216	2 302	42 872		42 872	3 418	9 205	5 338	3 455	3 765	14 075	5 238	44 494
B	NC073	34 218	494	11 888		22 918	2 893	1 377	6 319		80 107		80 107	9 280	25 549	14 226	7 640	4 806	10 518	8 088	80 107
B	NC074	7 307	2 068			12 663	576	285	659		23 558		23 558	2 486	2 841	2 356	3 151		7 650	3 369	21 853
B	NC075	7 530	1 597	383		3 047	437	162			13 156	736	13 156	591	2 953	1 136			735	7 742	13 157
B	NC076	8 192	2 284	135		7 888	2 733	1 014	1 117		23 363		23 363	1 427	4 219	1 764		1 919	2 476	6 768	25 025
B	NC077	15 855	3 415	126		5 982	2 541	1 549		162	29 629		29 629	5 367	4 672	4 392	3 419	1 428	5 818	4 475	29 571
B	NC078	20 605	5 561	97		4 698	2 262	1 283		7 244	41 749		41 749	4 728	11 988	7 594	402	2 253	14 061	723	41 749
C	DC7	16 779				35 418	669				52 865		52 865						50 041	4 221	54 262
		<b>196 502</b>	<b>54 858</b>	<b>2 371</b>		<b>170 065</b>	<b>25 205</b>	<b>34 637</b>	<b>787</b>	<b>4 512</b>	<b>488 933</b>	<b>14 824</b>	<b>474 109</b>	<b>37 758</b>	<b>103 513</b>	<b>45 736</b>	<b>11 279</b>	<b>17 203</b>	<b>122 448</b>	<b>118 774</b>	<b>456 711</b>
B	NC081	4 992				3 640	1 045	301	32	458	10 467		10 467	747				981	5 175	1 105	10 468
B	NC082	27 636	9 908	689		26 626	4 081	3 928	159		73 027	8 227	64 800	4 007	20 323	6 120	3 258	2 417	21 326	7 350	64 801
B	NC083	101 854	36 305	1 434		89 319	14 306	23 290	2 070		268 578		268 578	29 108	70 851	30 354	1 317	9 820	23 765	103 363	268 578
B	NC084	6 094		237		6 512	729	265			13 837		13 837	459		2 510	1 126	1 303	8 365	677	14 440
B	NC085	18 143	5 365	11		13 793	1 746	2 197	376	1 984	43 613	2 914	40 699	3 437	12 339	4 919	4 822	2 631	11 241	1 311	40 700
B	NC086	8 118	3 280			10 936	1 389	2 071	220		26 014	3 683	22 331								
C	DC8	29 665				19 239	1 909	2 585			53 397		53 397			15	114	51	52 576	4 968	57 724
		<b>332 104</b>	<b>113 938</b>	<b>38 525</b>	<b>2 780</b>	<b>293 976</b>	<b>39 190</b>	<b>14 554</b>	<b>88</b>	<b>12 909</b>	<b>848 062</b>	<b>6 956</b>	<b>841 106</b>	<b>124 313</b>	<b>206 938</b>	<b>117 908</b>	<b>44 700</b>	<b>35 155</b>	<b>167 127</b>	<b>150 133</b>	<b>846 274</b>
B	NC091	245 005	92 400	28 215		222 702	25 617	6 735			620 674		620 674	112 817	176 900	97 502	34 769	25 558	73 473	98 279	619 298
B	NC092	17 105	6 442	4 015		11 460	5 005	472			44 499		44 499	3 308	7 674	6 986	1 585	3 276	12 137	9 533	44 499
B	NC093	13 681	2 915	2 067		15 954	4 472	76	13	5 300	44 478		44 478	3 134	4 558	3 134	2 544	2 779	17 017	17 500	51 006
B	NC094	27 567	12 165	4 182	2 780	26 314	2 682	5 629	75	7 609	89 002	6 956	82 046	4 714	17 806	10 267	5 802	3 542	32 234	7 681	82 046
C	DC9	28 746	16	46		17 546	1 414	1 642			49 409		49 409			19			32 266	17 140	49 425
		<b>844 261</b>	<b>229 599</b>	<b>57 874</b>	<b>3 511</b>	<b>747 158</b>	<b>115 083</b>	<b>89 645</b>	<b>9 047</b>	<b>42 934</b>	<b>2 139 101</b>	<b>33 117</b>	<b>2 105 984</b>	<b>224 126</b>	<b>440 094</b>	<b>258 973</b>	<b>106 179</b>	<b>86 425</b>	<b>581 660</b>	<b>393 964</b>	<b>2 091 421</b>

Source: National Treasury Local Government Database

Note: The total expenditure excludes duplications due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

**OPERATING BUDGET FOR NORTH WEST MUNICIPALITIES 2008/09**

	Code	Budgeted Expenditure											Budgeted Revenue									
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
<b>R thousands</b>																						
<b>North West</b>																						
		<b>574 353</b>	<b>504 855</b>	<b>177 258</b>		<b>1 086 583</b>	<b>98 386</b>	<b>155 466</b>	<b>91 350</b>	<b>68 705</b>	<b>2 756 956</b>	<b>194 489</b>	<b>2 562 467</b>	<b>209 551</b>	<b>692 253</b>	<b>290 061</b>	<b>67 164</b>	<b>70 873</b>	<b>1 040 863</b>	<b>193 784</b>	<b>2 564 549</b>	
B	Moretele	NW371	39 680	15 900		40 967	1 803	9 765		9 569	117 685		117 685	1 198		19 456		1 712	94 151	1 177	117 694	
B	Madibeng	NW372	173 080	84 005	25 482	220 588	43 125	35 553	49 179		631 012	76 346	554 666	86 545	165 380	52 550	25 023	25 529	134 415	65 334	554 776	
B	Rustenburg	NW373	200 839	414 500	111 775	693 863	31 167	94 121	6 839	58 620	1 611 724	75 699	1 536 025	93 770	516 348	156 381	38 640	36 096	585 642	109 149	1 536 026	
B	Kgetlengrivier	NW374	18 913	6 350	499	17 780	2 904	8	855	203	47 510		47 510	2 140	10 525	2 470	1 262	568	19 481	11 064	47 510	
B	Moses Kotane	NW375	71 215		23 602	91 381	17 762	16 019	34 477	313	254 770		254 770	25 898		59 204	2 239	6 968	111 168	7 060	212 537	
C	Bojanala Platinum District Municipality	DC37	70 626			22 004	1 625				94 255		94 255						96 006		96 006	
	<b>Total: Central Municipalities</b>		<b>333 442</b>	<b>35 219</b>	<b>45 897</b>	<b>14 097</b>	<b>164 771</b>	<b>67 656</b>	<b>18 243</b>	<b>4 968</b>	<b>1 158</b>	<b>685 453</b>	<b>5 474</b>	<b>679 979</b>	<b>130 069</b>	<b>79 415</b>	<b>70 514</b>	<b>29 087</b>	<b>19 304</b>	<b>270 584</b>	<b>87 134</b>	<b>686 107</b>
B	Ratlou	NW381	20 271			8 372	2 694					31 337		31 337		7 464	3 930		6 708	13 235	31 337	
B	Tswaing	NW382																				
B	Mafikeng	NW383	135 862		27 011	13 913	34 875	18 450	8 301	1 103	1 158	240 673	5 474	235 199	97 650	37 485	14 169	8 962	53 664	29 398	241 328	
B	Ditsobotla	NW384	65 470	26 527	2 592		34 824	20 250			149 664		149 664	17 178	51 193	14 563	14 913	6 910	35 020	9 888	149 665	
B	Ramotshere Moiloa	NW385	43 571	8 692		184	23 918	4 380	6 789	3 865	91 400		91 400	15 241	20 758	12 434	5	3 432	36 508	3 020	91 398	
C	Central District Municipality	DC38	68 268		16 294		62 782	21 882	3 153		172 379		172 379			2 102			138 684	31 593	172 379	
	<b>Total: Bophirima Municipalities</b>		<b>197 200</b>	<b>33 223</b>	<b>39 422</b>		<b>121 374</b>	<b>53 136</b>	<b>14 973</b>	<b>11 498</b>	<b>6 413</b>	<b>477 237</b>	<b>23 728</b>	<b>453 509</b>	<b>38 551</b>	<b>61 351</b>	<b>40 669</b>	<b>24 138</b>	<b>20 293</b>	<b>228 360</b>	<b>56 374</b>	<b>469 736</b>
B	Kagisano	NW391	13 815			8 131	479	480	847		23 752		23 752						21 634	2 118	23 752	
B	Naledi	NW392	56 832	16 833	2 837	43 493	8 255	7 751	8 030		144 030	23 728	120 302	17 005	31 116	21 059	11 882	10 891	13 772	14 578	120 303	
B	Mamusa	NW393	21 201	5 570	209	16 517	5 826				49 323		49 323	8 770	10 523	4 285	5 008	3 841	14 918	1 978	49 323	
B	Greater Taung	NW394	32 420	845		26 655	3 160	743	1 935		65 758		65 758	4 798	1 179	365	887	1 147	53 943	8 339	70 658	
B	Molopo	NW395	3 194			2 367	134	553			6 248		6 248						8 717	604	9 321	
B	Lekwa-Teemane	NW396	34 545	9 975		24 211	4 513	5 446	686	6 413	85 789		85 789	7 978	18 533	14 960	6 361	4 414	17 749	24 047	94 042	
C	Bophirima District Municipality	DC39	35 193		36 376		30 769				102 337		102 337						97 627	4 710	102 337	
	<b>Total: Southern Municipalities</b>		<b>693 720</b>	<b>263 809</b>	<b>226 436</b>	<b>8 295</b>	<b>512 871</b>	<b>82 037</b>	<b>152 222</b>	<b>50 040</b>	<b>98 086</b>	<b>2 087 518</b>	<b>62 261</b>	<b>2 025 257</b>	<b>254 278</b>	<b>494 400</b>	<b>341 732</b>	<b>158 529</b>	<b>93 767</b>	<b>334 653</b>	<b>348 342</b>	<b>2 025 701</b>
B	Ventersdorp	NW401	27 123	6 300	629	23 907	1 087	2 448	4 200		65 694		65 694	3 035	14 945	3 191	2 597	1 789	20 059	20 078	65 694	
B	Potchefstroom	NW402	149 786	87 188	20 420	8 295	93 397	27 205	31 638	31 112	449 031	34 055	414 976	65 307	160 294	62 720	27 113	14 062	34 817	50 880	415 193	
B	City of Matielosa	NW403	269 343	116 769	83 850		252 713	37 678	106 362	11 418	942 162	28 206	913 956	119 231	206 136	117 727	57 122	48 932	169 988	195 047	914 183	
B	Maquass Hills	NW404	38 990	6 647	10 842		33 243	2 251	1 999	3 310	97 283		97 283	9 084	14 124	13 847	10 618	6 374	24 761	18 475	97 283	
B	Merafong City	NW405	167 685	46 905	110 695		94 188	13 209	9 775	34 058	476 515		476 515	57 621	98 901	144 247	61 079	22 610	41 631	50 426	476 515	
C	Southern District Municipality	DC40	40 793			15 433	607				56 833		56 833						43 397	13 436	56 833	
	<b>Total: North West Municipalities</b>		<b>1 798 715</b>	<b>837 106</b>	<b>489 013</b>	<b>22 392</b>	<b>1 885 599</b>	<b>301 215</b>	<b>340 904</b>	<b>157 856</b>	<b>174 362</b>	<b>6 007 164</b>	<b>285 952</b>	<b>5 721 212</b>	<b>632 449</b>	<b>1 327 419</b>	<b>742 976</b>	<b>278 918</b>	<b>204 237</b>	<b>1 874 460</b>	<b>685 634</b>	<b>5 746 093</b>

Source: National Treasury Local Government Database

Note : The total expenditure excludes duplications due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

**OPERATING BUDGET FOR WESTERN CAPE MUNICIPALITIES 2008/09**

		Code	Budgeted Expenditure											Budgeted Revenue								
			Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
R thousands																						
<b>Western Cape</b>																						
A	City of Cape Town	WC000	4 123 210	1 981 700	282 552		7 787 804	1 196 999	1 675 639		723 813	17 771 717	474 872	<b>17 296 845</b>	3 646 954	3 013 195	1 147 913	663 988	466 643	3 870 028	4 276 786	<b>17 085 507</b>
<b>Total: West Coast Municipalities</b>			<b>363 887</b>	<b>133 653</b>	<b>49 298</b>		<b>265 618</b>	<b>97 565</b>	<b>87 308</b>	<b>81 448</b>	<b>528</b>	<b>1 079 304</b>	<b>31 832</b>	<b>1 047 472</b>	<b>165 246</b>	<b>241 116</b>	<b>158 875</b>	<b>52 049</b>	<b>41 682</b>	<b>139 348</b>	<b>206 553</b>	<b>1 004 869</b>
B	Matzikama	WC011	39 231	16 247	2 427		39 617	8 554	7 547	-526	528	113 624		113 624	13 620	26 785	11 352	8 491	4 030	15 091	34 330	113 699
B	Cederberg	WC012	32 719	15 622			13 918	4 388	6 852	2 331		75 829		75 829	15 514	25 580	9 924	5 755	4 976	12 125	2 342	76 216
B	Bergivier	WC013	42 879	17 967	2 912		29 842	3 752	9 443	940		107 735	9 207	98 528	22 887	35 120	9 072	2 597	3 975	12 178	12 808	98 637
B	Breda Bay	WC014	112 435	48 779	29 982		71 602	20 228	59 083	55 656		397 766	18 453	379 313	67 059	85 513	63 950	19 863	16 714	21 526	60 910	335 535
B	Swartland	WC015	80 297	34 502	9 831		46 241	10 653	3 781	22 651		207 957	4 172	203 785	45 644	67 267	16 290	11 259	29 962	18 623	204 388	
C	West Coast District Municipality	DC1	56 326	536	4 146		64 398	49 990	602	396		176 393		176 393	522	851	48 287		728	48 466	77 540	176 394
<b>Total: Cape Winelands Municipalities</b>			<b>767 713</b>	<b>363 348</b>	<b>23 685</b>		<b>831 182</b>	<b>245 627</b>	<b>128 472</b>	<b>17 630</b>	<b>47 754</b>	<b>2 425 411</b>	<b>180 880</b>	<b>2 244 531</b>	<b>357 314</b>	<b>728 169</b>	<b>194 696</b>	<b>130 906</b>	<b>121 115</b>	<b>425 099</b>	<b>265 527</b>	<b>2 222 826</b>
B	Witzenberg	WC022	64 836	33 167			56 994	7 847	17 637	75	5 591	186 147		165 501	20 901	58 410	20 822	11 330	13 477	21 599	19 194	165 733
B	Drakenstein	WC023	211 030	134 400	12 727		265 987	58 715	70 248	2 690	23 772	779 568		707 997	113 087	281 026	70 331	37 046	49 974	55 988	100 545	707 997
B	Stellenbosch	WC024	182 583	78 696	8 878		266 878	40 317	3 664	4 762	12 133	597 912	88 663	509 249	111 087	168 753	50 301	39 443	24 681	30 276	84 707	509 248
B	Brede Valley	WC025	110 678	59 864	713		74 834	45 415	22 480	3 642		323 884		323 884	73 879	120 247	33 937	27 422	20 753	39 886	8 027	323 951
B	Brede River Winelands	WC026	81 455	57 221	1 367		81 107	8 066	14 443	6 461		250 120		250 120	37 410	99 733	19 305	15 665	12 230	23 378	20 405	228 126
C	Cape Winelands District Municipality	DC2	117 131				85 382	85 267				287 780		287 780	950					254 172	32 649	287 771
<b>Total: Overberg Municipalities</b>			<b>288 212</b>	<b>83 453</b>	<b>4 939</b>		<b>329 423</b>	<b>116 668</b>	<b>57 707</b>	<b>716</b>	<b>13 702</b>	<b>894 819</b>	<b>61 841</b>	<b>832 978</b>	<b>163 177</b>	<b>172 411</b>	<b>95 151</b>	<b>56 494</b>	<b>61 959</b>	<b>140 058</b>	<b>149 869</b>	<b>839 119</b>
B	Theewaterskloof	WC031	64 869	12 750	4 358		82 172	12 775	8 947	8 947	11 444	197 135		197 135	36 291	25 077	26 650	12 344	15 479	26 216	55 078	197 135
B	Overstrand	WC032	115 551	44 069			147 152	42 478	40 483	2 182		391 915	52 156	339 759	85 293	97 634	46 756	33 355	31 924	19 387	29 303	343 652
B	Cape Agulhas	WC033	36 586	16 408	581		36 698	5 901	461			96 710		96 710	25 871	29 271	11 210	3 651	6 560	9 484	10 664	96 711
B	Swellendam	WC034	27 456	10 226			19 418	9 462	5 505	216		72 283	3 760	68 523	15 722	20 429	10 535	7 144	4 573	6	11 933	70 342
C	Overberg District Municipality	DC3	43 930				43 983	46 052	2 311	500		136 776	5 925	130 851					3 423	84 965	42 891	131 279
<b>Total: Eden Municipalities</b>			<b>639 636</b>	<b>293 164</b>	<b>9 784</b>		<b>584 596</b>	<b>126 566</b>	<b>163 589</b>	<b>89 899</b>	<b>33 146</b>	<b>1 940 380</b>	<b>-7 525</b>	<b>1 947 905</b>	<b>383 544</b>	<b>564 909</b>	<b>223 701</b>	<b>149 577</b>	<b>100 094</b>	<b>282 714</b>	<b>273 802</b>	<b>1 978 341</b>
B	Kannaland	WC041	17 014	9 222	332		11 744	2 255	1 123	3 417		45 107	-2 405	47 512	9 437	12 874	4 315	3 875	3 091	11 313	2 581	47 486
B	Hessequa	WC042	52 166	20 626	2 210		11 133	8 557	11 737		1 829	159 184		156 831	34 432	38 497	13 649	9 919	6 959	27 740	25 644	156 840
B	Mossel Bay	WC043	109 536	66 699	7 242		88 970	34 140	13 872	23 117		7 500		351 279	45 381	132 642	56 575	42 116	22 999	-30 000	81 702	351 415
B	George	WC044	175 450	98 000			182 389	35 029	80 824		13 700	586 302	-25 753	612 145	126 317	197 403	62 159	43 958	31 610	80 524	70 067	612 178
B	Oudtshoorn	WC045	68 341	33 955			9 498	39 552	21 839	8 599		181 783	2 080	179 703	34 538	45 481	22 828	14 209	8 113	19 680	34 941	179 790
B	Blou	WC047	67 698	21 723			50 361	7 000	15 193	15 015	8 350	185 340	16 200	169 140	46 029	41 732	23 418	19 948	10 948	15 587	11 480	169 142
B	Krystna	WC048	86 511	41 420			126 076	23 425	20 775	28 014	1 767	327 989		327 989	86 196	93 477	39 828	14 871	16 035	45 833	31 768	328 008
C	Eden District Municipality	DC4	61 898	1 319			34 597	4 086	1 406			103 306		103 306	1 214	2 803	889	681	339	111 937	15 619	133 482
<b>Total: Central Karoo Municipalities</b>			<b>58 004</b>	<b>15 046</b>	<b>482</b>		<b>89 359</b>	<b>11 051</b>	<b>2 889</b>	<b>820</b>	<b>3 581</b>	<b>181 232</b>	<b>15 241</b>	<b>165 991</b>	<b>19 956</b>	<b>30 791</b>	<b>13 541</b>	<b>9 880</b>	<b>4 983</b>	<b>65 865</b>	<b>19 464</b>	<b>164 460</b>
B	Laingsburg	WC051	6 655	1 741			15 415	627	25			24 462	4 514	19 948	4 198	2 648	1 106	1 081	827	4 960	5 260	20 080
B	Prince Albert	WC052	5 701	2 137	9		8 416	388	538	587	527	18 304	1 166	17 138	1 412	3 421	1 412	832	589	7 075	2 532	17 210
B	Beaufort West	WC053	34 404	10 295	473		22 681	9 555	2 241	101	1 092	80 842	1 992	78 850	13 441	23 228	9 962	7 489	3 063	12 063	9 593	78 859
C	Central Karoo District Municipality	DC5	11 244	873			42 847	481	110	107		57 624	7 569	50 055	968	1 494	1 041	478	504	41 767	2 079	48 331
<b>Total: Western Cape Municipalities</b>			<b>6 240 662</b>	<b>2 870 364</b>	<b>370 740</b>		<b>9 887 982</b>	<b>1 794 476</b>	<b>2 115 604</b>	<b>190 513</b>	<b>822 524</b>	<b>24 292 863</b>	<b>757 141</b>	<b>23 535 722</b>	<b>4 736 191</b>	<b>4 750 591</b>	<b>1 833 877</b>	<b>1 062 894</b>	<b>796 476</b>	<b>4 923 112</b>	<b>5 192 001</b>	<b>23 295 142</b>

Source: National Treasury Local Government Database

Note: The total expenditure excludes duplications due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

**OPERATING BUDGET FOR ALL MUNICIPALITIES PER CATEGORY 2008/09**

	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>R thousands</b>																					
<b>Operating Expenditure and Revenue</b>																					
<b>Metros</b>		<b>18 304 797</b>	<b>11 613 881</b>	<b>4 436 138</b>	<b>470 264</b>	<b>26 191 147</b>	<b>5 547 727</b>	<b>5 650 848</b>	<b>2 823 072</b>	<b>2 252 602</b>	<b>78 575 517</b>	<b>3 795 416</b>	<b>74 780 101</b>	<b>15 832 318</b>	<b>19 961 955</b>	<b>9 106 146</b>	<b>1 650 352</b>	<b>1 592 481</b>	<b>13 004 479</b>	<b>13 654 524</b>	<b>74 802 254</b>
Nelson Mandela Bay	EC000	100	773 449	27 405		2 195 380	319 318	1 069 445	1 069 445	38 170	5 708 305	787 419	4 920 886	638 518	1 324 754	305 659	190 158	97 155	1 904 511	460 132	4 920 886
Ekurhuleni Metro	GT000	3 080 159	2 228 019	1 005 800	199 020	2 802 822	1 147 334	233 246	896 334	661 085	12 253 820	1 039 339	11 214 481	1 826 296	3 827 922	1 421 423	418 173	430 541	1 946 973	1 543 350	11 214 674
City Of Johannesburg	GT001	4 804 890	2 891 124	1 430 773		6 973 732	312 457	2 355 409	2 138	690 968	19 461 491		19 461 491	3 862 454	4 705 505	3 224 895		158 425	2 320 491	3 423 018	19 694 788
City Of Tshwane	GT002	2 325 796	1 675 951	721 969	271 244	2 060 411	1 198 787	810 813	854 564	138 566	10 058 101		10 058 101	2 078 533	3 232 393	1 248 140	308 916	307 721	1 579 812	1 302 586	10 058 101
eThekweni	KZ000	3 970 642	2 063 638	967 639		4 370 998	1 372 832	575 741	591		13 322 083	1 493 786	11 828 297	3 779 573	3 858 186	1 758 116	69 117	131 996	1 382 664	848 646	11 828 298
Cape Town	WC000	4 123 210	1 981 700	282 552		7 787 804	1 196 959	1 675 639		723 813	17 717 717	474 872	17 296 845	3 646 954	3 013 195	1 147 913	663 988	466 643	3 870 028	4 276 786	17 085 507

	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>R thousands</b>																					
<b>Operating Expenditure and Revenue</b>																					
<b>Local Municipalities</b>		<b>14 110 251</b>	<b>6 001 758</b>	<b>2 079 649</b>	<b>118 289</b>	<b>11 950 807</b>	<b>2 746 763</b>	<b>2 120 667</b>	<b>1 256 856</b>	<b>1 191 801</b>	<b>41 600 177</b>	<b>1 904 891</b>	<b>39 695 286</b>	<b>6 932 695</b>	<b>10 124 933</b>	<b>4 566 840</b>	<b>2 046 162</b>	<b>1 719 729</b>	<b>9 941 868</b>	<b>5 495 017</b>	<b>40 827 244</b>
Umtzimvubu	EC09b2	34 530	122			15 528	1 112				51 292		51 292					1 205	53 525	1 877	56 607
Mataiele	EC09b3	33 832	7 800			46 406	8 828				96 866		96 866	13 688	14 611			2 503	56 175	9 889	96 866
Camdeboo	EC101	32 014	12 186			22 696	2 562	5 060	570		75 088	5 906	69 181	8 182	21 845	7 353	3 948	2 270	18 661	7 798	70 056
Blue Crane Route	EC102	29 323	12 901	112		17 329	2 994		1 294	8 049	72 001		72 001	3 708	25 876	6 945	3 677	4 220	23 673	6 410	74 509
Ikwezi	EC103	7 038	1 666			4 713	508		400	682	15 006		15 006	1 736	2 202	808	798		8 326	1 136	15 006
Makana	EC104	72 132	21 195	335		41 294	9 856	5 539	6 170	155 151	140 354	14 196	140 354	21 453	43 097	17 073	8 567	25 413	20 343	149 638	
Ndlambe	EC105	48 660	8 864	2 810	3 254	50 225	2 937	8 306	542	173	121 771	1 013	120 758	32 762	16 196	16 191	7 450	8 096	28 958	12 147	121 778
Sundays River Valley	EC106	20 680	3 238	419	1 256	13 922	3 129		3 814	46 457	4 354		46 457	4 354	4 406	4 738	1 779	2 501	24 686	4 952	46 457
Baviaans	EC107	7 622	2 281	23	181	5 518	1 033		341	16 998	462		16 536	1 064	3 639	1 310	587	702	7 946	1 316	16 564
Kouga	EC108	90 410	39 512	8 989		97 193	18 485	282	3 348	10 974	269 192	11 577	257 615	77 956	67 216	33 725	19 038	15 962	24 420	19 319	257 637
Koukamma	EC109	15 364	1 208			17 205	5 411		3 307		42 494		42 494	5 119	1 755	4 282	4 251	2 069	12 061	12 958	42 494
Mbashe	EC121	28 128				8 342	2 290		4 966		38 760		38 760	1 696				318	39 840	3 127	44 981
Mhuma	EC122	57 325				21 560	2 769				96 538		96 538	20 772				3 743	53 649	18 474	96 538
Great Kei	EC123	11 930	742			5 948	279				18 899		18 899	4 480	3 024			2 800	7 561	1 034	18 899
Amahathi	EC124	35 049	6 137			15 713	2 949		1 498		66 555	3 075	63 490	5 512	11 054			4 520	40 963	2 815	64 864
Buffalo City	EC125	623 798	287 356	77 786		608 526	117 104	78 762		34 080	1 827 412		1 827 412	352 912	477 997	163 912	120 190	112 459	406 638	194 804	1 828 912
Ngqushwa	EC126	16 998	141			13 543	1 142				31 824		31 824	2 297				521	24 638	5 836	33 292
Nkonkobe	EC127	33 281	5 190			33 570	4 002		840	829	77 713		77 713	20 729	13 986			2 354	30 113	10 539	77 721
Nkuha	EC128	12 786	6 108			5 384	532	55	749	143	26 236		26 236	3 953	6 741			10 404	2 423	26 237	
Inxuba Yethemba	EC131	45 215	13 481	418		9 056	2 031		528		70 738		70 738	7 970	22 752	6 914	5 394	2 783	20 971	3 945	70 738
Tsoelwana	EC132	10 762	1 790			1 249	1 092		89		14 983		14 983	1 572	2 624	1 642	1 723	1 756	12 996	571	22 884
Inkwanca	EC133	9 248	1 671	173		2 415	3 437				16 944		16 944	3 957	3 355	589	554	7 994	494	16 943	
Lukhanji	EC134	88 940	32 650			69 335	6 366	5 185	1 073		203 549		203 549	28 006	54 448	21 406	12 670	13 180	48 993	27 550	206 253
Intsika Yethu	EC135	31 008	108	86		19 771	86				51 059		51 059	1 906				432	39 335	8 400	51 060
Emalahleni (Ec)	EC136	18 362	2 582	1 089		25 005	2 444		-2 992	5 471	51 960		51 960	1 459	462	1 210	4 861	38 539	6 520	51 961	
Engobo	EC137	23 066				12 179	3 065				38 310		38 310	1 106				856	28 384	4 430	38 343
Sakhisizwe	EC138	17 411	2 358			4 017	1 339	332	6 457		31 914		31 914	1 680	2 629	1 260	1 580	1 800	16 702	6 245	32 952
Elundini	EC141	31 709	4 510			14 217	8 111	259	63		58 870		58 870	3 773	5 441		300	1 272	57 330	12 402	80 518
Senqu	EC142	28 929	6 061			17 388	3 228	173			55 779		55 779	2 523	7 246	1 731	2 288	2 947	31 681	8 577	56 993
Maletswai	EC143									387	46 324		46 324	2 532				39 557	6 042	49 074	
Gariep	EC144	17 749	5 225			16 925	2 893	1 142	777	2 080	46 791		46 791	6 105	10 133		9 795	7 932	12 835	46 800	
Mbitana	EC151	30 768	2 920			11 925	1 695		535		47 844		47 844	1 106	4 362		929	37 143	4 304	47 844	
Ntabankulu	EC152																				
Oxukeni	EC153	49 510	162			15 855	2 597				67 855		67 855	9 633			1 367	34 997	21 858	67 855	
Port St Johns	EC154	20 750				19 758	2 349	1 689	400		44 946		44 946	6 300				527	36 179	1 940	44 946
Nyandereni	EC155	33 885				19 665	1 320				54 871		54 871	1 485				302	44 438	8 646	54 871
Mhlotso	EC156	23 984				15 279	6 674			387	46 324		46 324	2 532				39 557	6 042	49 074	
King Sabata Dalindyebo	EC157	158 159	47 000			68 789	11 000	5 948	4 569		290 896		290 896	74 725	82 994	3 054	14 139	74 640	44 398	290 896	
Letsameung	FS161	16 862	4 183	626		19 696	5 049	867			51 872	8 245	43 627	3 002	6 060		3 869	20 452	4 233	45 056	
Kopanoeng	FS162	29 100	11 198	7 974	-11 679	5 604				4 012	69 567		69 567	9 936	18 338	9 152	7 408	5 229	14 637	4 962	69 662
Mhokare	FS163	20 801				4 211	970	2 550			28 531		28 531	4 361	7 180	7 825	2 268	3 478	5 072	1 127	31 311
Naledi (Fs)	FS171	15 478		4 385		11 415	2 239				33 516	6 499	27 017	3 116	962	10 800	4 356	3 240	-1 300	6 611	27 785
Mangaung	FS172	582 425	346 243	173 272		319 497	108 380	164 710</													

	Code	Budgeted Expenditure											Budgeted Revenue							
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>R thousands</b>																				
Umtuzembe	KZ213	16 461				6 184	1 815					24 460								24 460
uMuziwabantu	KZ214	18 740	5 431			14 012		255				38 437		4 200	7 367			897		38 437
Ezingolweni	KZ215																			
Hibiscus Coast	KZ216	152 729	20 854			129 009	32 083	8 450	1 020			344 144		218 743	34 001			9 637		344 144
uMshwathi	KZ221	25 000				25 000						25 000		22 000			3 000		3 000	25 000
uMngeni	KZ222	64 269	17 496			86 366	11 730	5 164	1 015		3 996	190 304		178 382	29 282	24 745	8 449		6 156	190 304
Mpofana	KZ223	12 838	8 531			11 841	1 256				1 176	35 643		38 643	12 000				3 452	35 643
Impendle	KZ224	5 334				5 334						9 216		9 216					36	9 216
Mosundusi	KZ225	528 318	343 650	163 616	47 582	624 499	66 844	125 403			1 527	1 999 911		1 834 569	355 401	542 229	186 866	68 408	48 143	1 999 911
Mkhambathini	KZ226	11 013				7 737	962					19 313		19 313	1 164					19 313
Richmond	KZ227	14 384				18 802	1 433					34 620		34 620	3 259				2 352	34 620
Emnambthi/Ladysmith	KZ232	104 168	57 597			42 148	28 659	5 916	39 210	21 796		299 694	49 124	250 570	93 262	98 107		9 614	46 074	250 570
Indaka	KZ233	12 590				11 323		800				24 712		24 712	1 000			300		24 712
Umtshezi	KZ234	40 930	41 353			15 795	7 384	6 021				111 482	7 096	104 386	28 483	65 401				104 386
Okhahlamba	KZ235	18 590		2 761		14 884	920	1 105		520		36 018		36 018	4 439			891		36 018
Imbabozane	KZ236	12 262				3 196		1 800				20 885		20 885						20 885
Endumeni	KZ241	41 552	15 704			19 826	2 991	8 733	5 955			94 850	1 201	93 649	34 993	32 673		5 021		93 649
Nquthu	KZ242	20 345	3 074			7 292	1 756		470	1 399		34 336		34 336	3 201	2 473				34 336
Misinga	KZ244																			
Umvoti	KZ245	23 823	8 954			29 026	3 394	1 630		1 210		68 037	2 515	65 522	11 118	14 881		3 636	13 301	65 522
Newcastle	KZ253																			
eMahlangueni	KZ254	8 750	3 951			6 039		251		253		19 244		19 244	2 291	4 836		524		19 244
Dannhauser	KZ261	14 258	3 448			16 894	2 823	1 509	89			1 139		1 139						1 139
eDumbe	KZ262	16 228	4 531			17 062	3 415	384		5 325		46 965		46 965	4 749	8 807			23 367	46 965
Abaqulusi	KZ263	67 917	31 327			56 365	13 092		3 054	796		172 551	23 915	148 636	23 981	54 779	14 707	10 678	9 126	148 636
Nongoma	KZ265	20 882				18 104	456					39 442		39 442	1 135				1 041	39 442
Ulundi	KZ266	44 642	10 337		488	26 369	2 945	549				83 566	1 765	83 566	17 737	15 789			1 634	83 566
Umtshayalingana	KZ271	18 612				15 557	796					25 431		25 431						25 431
Jozini	KZ272	5 511				13 229	956			354		33 152		33 152	1 055				1 838	33 152
The Big Five False Bay	KZ273	4 920				4 920	717			463		11 880		11 880	1 508				356	11 880
Hlabisa	KZ274	15 911				10 122	280			8 642		34 954		34 954	309				19	34 954
Mtubatuba	KZ275	14 356				5 718	3 045			4 323		27 442		27 442	9 701			2 098		27 442
Mbonambi	KZ281																			
uMhathuze	KZ282	298 481	211 522	29 070	6 966	347 745	205 987	174 841	-41 818			1 232 793	297 962	934 831	142 539	339 385	89 024	50 865	32 765	934 831
Ntambanana	KZ283	9 032				8 259	252			5 018		16 661		16 661	431				12 840	16 661
Umtshazi	KZ284	31 559	10 744			46 694	3 112	9 825		1 729		103 753		103 753	35 711	22 351	4 483		32 663	103 753
Mthonjaneni	KZ285	9 656	3 700			14 045	1 499			355		29 254		29 254	4 775	5 142			875	29 254
Nkandla	KZ286	14 550				10 605	1 177					26 332		26 332	1 424				238	26 332
Mandeni	KZ291	22 413	3 129			26 199	3 500	2 355	1 575			59 172		59 172	12 275	5 319		4 420	24 902	59 172
KwaDukuza	KZ292	130 886	94 677			251 014	25 938	48 297		20 670		571 483	24 902	546 581	307 488	165 898			24 903	546 581
Nwedwe	KZ293	18 582				10 298	462			191		29 533		29 533	100					29 533
Maghululo	KZ294	14 727				16 151	210			91		31 179		31 179						31 179
Inqwe	KZ295	11 552				13 441	516					25 513		25 513	700				265	25 513
Kwa Sani	KZ296	6 517				8 053	563	289	1 156	120		16 697	459	16 238	6 274				1 715	16 238
Greater Kokstad	KZ297	47 918	15 353			40 330	4 054	6 083				113 737		113 737	31 368	41 363			4 547	113 737
Ubuhlebezwe	KZ298	15 713				10 105	1 202					27 019		27 019	2 882				473	27 019
Umtshinga	KZ299	28 065				29 548	2 346					61 030		61 030	1 356				1 323	61 030
Albert Luthuli	MP301	61 712	10 263	773	2 768	24 308	6 977	2 074		6 837		115 712	6 209	115 712	6 525	7 274	716	2 280	1 572	115 712
Msukaligwa	MP302	39 176	31 215	1 471		89 039	10 317	1 356	10 584			239 013		232 804	39 316	53 725	16 074	12 125	10 526	232 804
Mosondo	MP303	36 738	17 915	573		54 694	3 112	5 766				128 251		128 251	34 941	8 743		4 150	5 415	128 251
Seme	MP304	36 807	2 065			36 800	9 928	21 475	3 400			119 580	7 048	112 532	10 669	16 006	9 201	6 781	4 135	112 532
Lekwa	MP305	74 897	41 934	324		31 261	5 317	5 101	1 165			191 537	-2 081	181 518	24 389	63 935	19 727	15 110	6 467	181 518
Dipaleseng	MP306	23 884	1 230		12	28 161	3 243	2 450				64 801	6 147	58 654	5 063	14 091	5 337	5 923	3 195	61 939
Govan Mbeki	MP307	206 075	91 439	54 069	2 816	234 270	34 768	14 004				65 649	696 877	33 921	662 956	121 938	149 892	103 336	31 560	662 956
Delmas	MP311	42 913	16 740	2 507		33 338	7 643	5 266	120			125 961	13 402	112 559	18 865	23 568	24 087	5 675	4 711	112 559
Emahlaleni (Mp)	MP312	239 433	148 849	14 989		181 723	69 634	21 541				676 169		676 169	129 530	217 002	93 587	38 867	34 625	676 169
Steve Tshwete	MP313	160 764	76 945	3 941		77 782	25 839	84 008				387 715	45 981	387 715	101 116	134 114		32 880	19 293	387 715
Emakhazeni	MP314	26 925	9 479			20 608	3 452	391	1 149			66 071		66 071	8 880	16 768	6 955	4 186	3 656	66 071
Thembisile	MP315	51 150		31 500		65 624	4 722			104 949		257 945		257 945				41 675	3 405	158 930
Dr J.S. Moroka	MP316	55 508		1 590		61 595	23 030	212	16 536			158 472		158 472	1 696	8 514	3 434	2 449	132 602	158 472
Thaba Chweu	MP321	57 103	33 075			25 553	8 195	3 393	5 250			132 569		132 569	16 197	57 880	12 245	7 597	7 006	132 569
Mbombela	MP322	217 961	104 009	7 241		222 922	66 024	35 256	55 000			708 413	38 072	708 413	163 296	170 153	19 460	13 230	39 656	708 413
Umtshini	MP323	45 062	14 620																	

R thousands	Code	Budgeted Expenditure										Budgeted Revenue										
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
	NC452	35 828	12 238			36 002	12 647	9 327	2 258		630	108 930	7 736	101 194	12 133	20 342	7 617	517	5 016	29 408	26 172	101 205
	NC453	34 877	15 096	2 370		18 346	3 863	18 871	1 701		95 723	1 291	94 432	6 556	22 699	31 237	20 811	5 529	-7 442	15 044	94 434	
	NP03a2	500	262			16 859	10 301			1 936	53 924		53 924								53 924	
	NP03a3	12 945	7 742			8 192	226				22 105		22 105							19 593	2 512	22 105
	NP03a4	32 382	7 404	2 996		34 152	4 570				81 804		81 804	7 344	15 607	10 462	2 541	4 145	33 837	19 494	93 431	
	NP03a5	41 968	18 450	756	753	27 990	5 501				95 418		95 418	6 112	24 707	4 222	1 379	1 805	67 992	19 131	125 348	
	NP03a6	53 821	2 200			47 719	11 069	1 386	350		116 544		116 544	20 020			3 901	3 202	68 348	1 798	97 269	
	NP31	54 398				20 290	1 596				76 284		76 284	3 150		16 275	79	1 872	50 780	14 129	76 285	
	NP32	26 882	2 533	6 405		3 177	5 689	2 156			64 643	14 881	31 762	3 527	6 867	10 394	1 500	2 205	39 692	11 827	75 397	
	NP33	70 015	53 149	262		77 650	83 896	31 731		6 900	323 623		323 623	27 160	133 047	16 580	4 699	12 858	62 614	37 988	314 867	
	NP34	59 498	20 766			56 705	8 464	3 612	2 536	17 525	219 865	26 470	193 396	23 320	33 347	41 319	9 191	5 438	50 991	35 200	198 806	
	NP35	16 214	1 869			6 333	5 665				30 081		30 081	8 800		2 178	90	1 150	47 877	1 150	60 095	
	NP31	29 282	12 038			20 560	3 211	3 675		515	69 281		69 281	11 858	20 487			3 543	12 348	33 389	81 625	
	NP32	23 583				11 869	3 365	212			39 028		39 028	6 566		2 134		70	24 977	12 615	46 362	
	NP34	96 570				69 430	15 605		20 000		201 605		201 605	37 000		1 900		20	293 565	107 525	440 010	
	NP34	115 712	50 658			71 344	21 583		20 353	10 427	290 077	40 347	249 730	10 399	110 530	13 569	6 956	5 891	82 891	22 559	252 595	
	NP35	29 618	2 520			26 080	2 575	987			60 793		60 793	2 300	5 271	3 675		3 360	61 217	9 237	85 696	
	NP32	23 630				10 786	3 856				33 856		33 856	6 841						22 540	33 856	
	NP35	17 450	2 650			14 278	2 926		212	562	38 078		38 078	1 379		1 085	856	584	30 208	4 266	41 028	
	NP35A	271 195	125 404	58 550		314 154	83 212	82 813	544 528	21 400	1 501 555	180 967	1 320 588	147 714	230 151	91 390	25 252	35 085	705 840	91 770	1 327 202	
	NP35B	21 899				25 339	2 330		610		50 178		50 178			3 922	1 802	2 491	66 618	18 539	93 372	
	NP36	43 852	10 566	3 670	2 132	44 540	9 312	4 752		3 942	122 756	17 984	104 772	19 345	20 808	12 970	6 317	6 083	23 883	9 151	98 557	
	NP36A	58 250	13 530	6 700		32 625	11 885	9 081	1 495	2 000	135 566	3 200	132 366	21 203	22 180	15 941	5 422	3 032	50 352	14 420	132 550	
	NP36B	21 730	9 337			32 214	1 331	987		803	66 402		66 402	10 520	15 772	6 641	3 218	3 152	10 106	5 698	55 107	
	NP36C	35 789		5 940		38 080	2 804	1 286		912	106 323	12 655	93 668	16 422	3 726	1 122			5 788	24 714	9 788	
	NP36D	17 873	4 661			18 854	7 610	4 073		6 362	94 022		94 022	22 894	9 316	4 359	4 307	4 359	14 303	9 606	94 096	
	NP36E	112 609	37 863	17 471		59 460	31 568	10 763		21 609	280 580		280 580	33 913	71 638	23 880	8 014	7 296	161 496	157 689	463 926	
	NP37	39 680	15 900			40 967	1 803	9 765		9 569	117 685		117 685	1 198		19 456			94 151	1 177	117 694	
	NP37A	173 080	84 005	25 482		220 588	43 125	35 553	49 179		631 012	76 346	554 666	86 545	165 380	52 550	25 023	25 529	134 415	65 334	554 776	
	NP37B	200 839	414 500	111 775		693 863	31 167	94 121	6 839	58 620	1 611 724	75 699	1 536 025	93 770	516 348	156 381	38 640	36 096	585 642	109 149	1 536 026	
	NP37C	18 913	6 360	499		17 780	2 904	8	855		47 510		47 510	2 140	10 525	2 470	1 262	568	19 481	11 064	47 510	
	NP37D	71 215	23 602			91 381	17 762	303	313	254 770	313 337	42 444	212 936	25 898	59 204		2 239	6 988	111 768	1 360	212 937	
	NP38	20 271				8 372	2 694				31 337		31 337			7 464	3 930		6 708	13 236	31 337	
	NP38A	135 862		27 011	13 913	34 875	18 450	8 301	1 103	1 158	240 673	5 474	238 199	97 650		37 485	14 169	8 962	53 664	29 398	241 328	
	NP38B	65 470	26 527	2 592		34 824	20 250	14 964			149 664		149 664	17 178	51 193	14 563	14 913	6 910	35 020	9 888	149 665	
	NP38C	43 571	8 692		184	23 918	4 380	6 789	3 865		91 400		91 400	15 241	20 758	12 434	5	3 432	36 508	3 020	91 398	
	NP39	13 815				8 131	479	480		847	23 752		23 752						21 634	2 118	23 752	
	NP39A	56 832	16 833	2 637		43 493	8 255	7 751	8 030		144 030	23 728	120 302	17 005	31 116	21 059	11 882	10 891	13 772	14 578	120 303	
	NP39B	21 201	5 570	209		18 517	5 036				49 323		49 323	8 770	10 523	4 283	5 008	3 841	14 916	4 978	49 323	
	NP39C	32 420	845			26 655	3 160	743	1 935		65 758		65 758	4 798	1 179	365	887	1 147	53 943	8 339	70 658	
	NP39D	3 194				2 367	134	553			6 248		6 248						8 717	604	9 321	
	NP39E	34 545	9 975			24 211	4 513	5 446	6 666	6 413	85 789		85 789	7 978	18 533	14 960	6 361	4 414	17 749	24 047	94 042	
	NP39F	27 123	6 300	629		23 907	1 087	2 448	4 200		65 694		65 694	3 035	14 945	3 191	2 597	1 789	20 059	20 078	65 694	
	NP40	149 786	87 188	20 420	8 295	93 387	27 205	31 638	31 112		449 031	34 055	414 976	65 307	160 294	62 720	27 113	34 817	50 880	50 880	415 153	
	NP40A	269 343	116 769	83 850		252 713	37 678	106 362	11 418	64 028	942 162	28 206	913 956	119 231	206 136	117 727	97 122	48 532	169 988	195 047	914 163	
	NP40B	38 990	15 647	10 842		33 243	2 251	1 996	3 310		97 283		97 283	9 084	14 124	13 947	10 016	6 374	24 761	18 475	97 283	
	NP40C	167 685	46 905	110 695		94 188	13 209	9 775	34 058		476 515		476 515	57 621	98 901	144 247	61 079	22 810	41 631	50 426	476 515	
	NP40D	39 231	16 247	2 427		39 617	8 554	7 547	-526		113 624		113 624	13 620	26 785	11 352	8 491	4 030	15 091	34 330	113 699	
	NP40E	32 719	15 622			13 918	4 388	6 852	2 331		75 829		75 829	15 514	25 580	9 924	5 755	4 976	12 125	2 342	76 216	
	NP40F	42 879	17 967	2 912		29 842	3 752	9 443	940		107 735	9 207	98 528	22 887	35 120	9 072	2 597	3 975	12 178	12 808	98 637	
	NP40G	112 435	48 779	29 982		71 602	20 228	59 083	55 656		397 766	18 453	379 313	67 059	85 513	63 950	19 863	16 714	21 526	60 910	335 535	
	NP40H	80 297	34 502	9 831		46 241	10 653	3 781	22 651		207 957	4 172	203 785	45 644	67 267	16 290	15 343	11 259	29 962	18 623	204 388	
	NP40I	54 636	33 167			58 994	7 847	11 637	75	5 591	186 147		186 147	20 946	58 410	20 822	11 330	13 477	21 599	19 194	165 733	
	NP40J	211 030	134 400	12 727		265 9																

	Code	Budgeted Expenditure										Budgeted Revenue									
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>R thousands</b>																					
<b>Operating Expenditure and Revenue</b>																					
<b>District Municipalities</b>		<b>2 654 291</b>	<b>31 126</b>	<b>250 770</b>	<b>2 034</b>	<b>2 934 395</b>	<b>648 047</b>	<b>196 182</b>	<b>120 059</b>	<b>105 243</b>	<b>6 942 136</b>	<b>49 073</b>	<b>6 893 062</b>	<b>5 060</b>	<b>15 574</b>	<b>597 240</b>	<b>150 491</b>	<b>16 742</b>	<b>5 364 435</b>	<b>930 704</b>	<b>7 080 247</b>
West Coast	DC1	36 326	536	4 146		64 398	49 990	602	396		176 393		176 393	522	851	48 287		728	5 364 435	930 704	7 080 247
Cape	DC10	34 180				83 083	1 609		2 360		121 222		119 165				35	20			
Amathole	DC12	176 692		28 449		119 773	17 937		2 794	77 974	447 276		447 276			48 408	49 949				
Chris Hani	DC13	79 215	1 655			85 636	1 468		287	492	168 752		168 752								
Ukhahlamba	DC14	70 054				190 850	37 495	1 175			299 573	8 365	291 208				13 831				
O. R. Tambo	DC15	132 510	384	987		133 281	30 715		1 171	19 817	318 864		318 864			18 404					
Xhariep	DC16	7 369				3 568	274				11 211		11 211								
Motheo	DC17	57 136				14 951	718		4 662	1 544	79 011		79 011								
Lajelele/Dswa	DC18	34 585				25 152	538		4 633	1 196	63 214	109	63 214								
Thabo Mofutsanyana	DC19	22 856				10 804	240		640	65	34 604		34 604								
Cape Winelands DM	DC2	117 131			2 034	85 382	85 267				287 780		287 780	950							
Fezile Dabi	DC20	34 772				41 803	641		8 600		85 816		85 816								
Ugu	DC21	142 122		15 720		207 572	18 322		93 345		484 686		484 686			179 114	45 295				
uMgungundlovu	DC22																				
Uthukela	DC23	76 006	10 286	318		54 384	158 441	11 520	2 120	3 816	316 890		316 890			66 623					
Umzinyathi	DC24	18 471				70 377	890		1 096	8 184	99 021		99 021								
Amajuba	DC25																				
Zululand	DC26	58 529	4 741	14 520		56 998	8 420	1 756			146 998		146 998			7 304	2 991				
Umkhanyakude	DC27	44 936	5 954	52 453		19 858	1 077	5 958	8 064		138 301		138 301			31 957	2 063				
uThungulu	DC28	75 316	4 923	10 292		100 211	21 515	12 747		17 666	242 670		242 670		1 999	17 198		11 217			
iLembe	DC29	61 314		38 958		47 462	11 451	12 214		23 646	196 044		196 044			55 927	13 206				
Ovesberg	DC3	43 930				43 983	46 352		500		136 776	5 925	130 851								
Gert Sibande	DC30	48 927				17 628	758				67 313	6 964	60 349					3 423			
Nkangala	DC31	54 679				48 484	1 262	5 628		110 053	93 433	16 620	93 433								
Ehlanzeni	DC32	57 776				32 059	515	5 883	1 404		97 637		97 637								
Mopani	DC33	54 377				288 867	2 521				345 765		345 765								
Vhembe	DC34	71 536		28 501		150 379	2 780		1 616		250 416		250 416								
Capprison	DC35	104 803				59 222	4 457				168 461		168 461								
Waterberg	DC36	36 932				14 744	457				52 133		52 133								
Bojanala Platinum	DC37	70 626				22 004	1 625				94 255		94 255								
Central	DC38	68 268		16 294		62 782	21 882	3 153			172 379		172 379			2 102					
Bophirima	DC39	35 193		36 376		30 769	4 086	1 406			103 306		103 306	1 214	2 803	889	681	339			
Eden	DC4	61 898	1 319			34 597	4 066				103 306		103 306								
Southern	DC40	40 793				19 433	607				56 833		56 833								
Sediberg	DC42	145 241				81 204	4 383	57	8 637		239 522		239 522								
Sisonke	DC43	48 486		3 710		41 428	8 000	1 800			103 424		103 424			20 982	6 089				
Alfred Nzo	DC44	53 835	439			16 714	1 444	1 375		874	74 681		74 681			13 209					
Kgalagadi	DC45	31 815				36 805	6 936	825		53	76 433	1 574	74 859	1 376	1 927	2 786	4	460			
Metsweding	DC46	16 167				10 952	330	603		1	28 053		28 053								
Greater Sekhukhune	DC47	110 287				363 890	55 617	8 100			537 594		537 594								
West Rand	DC48	90 145				44 778	5 152	5 921		413	146 409		146 409								
Central Karoo	DC5	11 244	873			42 847	481	110		107	1 962		1 962	988	1 494	1 041	478	504			
Namaquala	DC6	25 543				19 049	1 850	851	105	315	47 713		47 713								
Karoo	DC7	16 779				35 418	669				52 865		52 865								
Siyanda	DC8	29 665				19 239	1 909	2 585			53 397		53 397				114	51			
Frances Baard	DC9	28 746	16	46		17 546	1 414	1 642			49 409		49 409								

	Code	Budgeted Expenditure										Budgeted Revenue									
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>R thousands</b>																					
<b>Summary per Province</b>																					
		<b>35 069 339</b>	<b>17 646 766</b>	<b>6 766 557</b>	<b>613 945</b>	<b>41 076 349</b>	<b>8 942 537</b>	<b>7 967 697</b>	<b>4 199 987</b>	<b>3 549 646</b>	<b>127 117 830</b>	<b>5 749 380</b>	<b>121 368 450</b>	<b>22 770 073</b>	<b>30 102 462</b>	<b>14 270 225</b>	<b>3 847 005</b>	<b>3 328 952</b>	<b>28 310 783</b>	<b>20 080 245</b>	<b>122 709 746</b>
Eastern Cape		2 406 919	1 311 091	149 082	4 691	4 211 400	657 094	121 040	1 177 900	154 419	11 478 670	834 070	10 644 600	1 376 810	2 233 854	746 684	467 841	323 166	4 476 545	1 173 602	10 796 501
Free State		2 054 806	797 404	441 474	21 757	1 155 736	352 704	266 847	122 874	253 601	5 466 197	224 948	5 241 249	878 227	1 327 093	876 296	371 867	203 563	1 166 709	512 982	5 336 737
Gauteng		11 684 073	7 596 740	3 594 781	495 086	12 735 553	2 933 692	3 526 782	1 772 333	1 685 138	45 984 179	1 154 131	44 830 048	8 458 438	12 875 276	6 556 667	1 005 983	1 071 590	6 771 980	8 551 741	45 291 675
KwaZulu-Natal		6 557 585	3 004 995	1 299 057	57 070	7 058 872	2 048 020	1 127 195	76 765	91 727	21 321 277	1 979 989	19 341 288	5 297 696	5 369 254	2 469 392	282 707	334 326	3 910 267	2 038 887	19 702 529
Limpopo		1 704 722	405 753	188 860	2 865	1 965 393	397 579	170 869	590 373	84 367	5 510 800	307 749	5 203 051	444 248	769 794	303 995	89 371	112 771	3 046 307	846 399	5 612 975
Mpumalanga		1 777 596	633 714	175 676	6 553	1 428 637	342 676	209 811	102 386	240 574	4 917 579	172 283	4 745 296	721 898	1 009 087	481 375	181 245	1 559 142	885 037	4 834 772	
Northem Cape		844 261	229 599	57 874	3 511	747 158	115 083	89 645	9 047	42 934	2 139 101	33 117	2 105 984	224 126	440 094	258 973	106 179	86 425	581 660	393 964	2 091 421
North West		1 798 715	837 106	489 013	22 392	1 885 599	301 215	340 904	157 856	174 362	6 007 164	265 952	5 721 212	632 449	1 327 419	742 976	278 918	204 237	1 874 660	685 634	5 746 093
Western Cape		6 240 662	2 870 364	370 740		9 887 982	1 794 476	2 116 604	190 513	822 524	24 292 863	757 141	23 538 722	4 736 191	4 750 591	1 833 877	1 062 894	796 476	4 923 112	5 192 001	23 295 142

Source: National Treasury Local Government Database

Note: The total expenditure excludes duplications due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.