

CAPITAL BUDGET FOR ALL MUNICIPALITIES 2008/09

ANNEXURE D

	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
Summary per Province:		1 220 317	6 321 859	6 296 879	1 124 514	3 974 629	3 137 499	4 586 310	280 938	565 591	3 982 400	4 967 038	2 497 492	274 713	39 230 179	22 119 459	6 665 377	7 993 389	1 395 904	1 056 050	39 230 179
Eastern Cape		107 059	903 092	989 217	6 989	310 793	485 730	424 054	18 034	45 499	34 297	557 753	233 228	26 100	4 141 845	3 186 198	147 451	736 440	51 317	20 439	4 141 845
Free State		60 865	338 902	196 814	109 200	200 392	351 378	15 684	25 831	14 879	82 795	247 818	110 750	25 068	1 780 376	1 151 034	43 583	534 316	50 443	1 000	1 780 376
Gauteng		241 499	1 561 490	1 187 430	816 488	1 368 530	406 908	1 590 279	131 687	159 168	1 769 944	517 531	533 217	67 874	10 352 045	4 007 119	4 028 762	1 888 400	418 664	9 100	10 352 045
KwaZulu-Natal		275 671	833 726	1 820 792	7 518	765 134	587 180	1 021 903	29 995	77 950	1 652 844	220 342	610 731	42 088	7 945 874	4 564 954	1 620 705	1 662 419	86 383	11 413	7 945 874
Limpopo		57 362	713 183	711 736	33 300	198 716	122 601	34 495	16 323	12 167	199 638	739 629	447 068	25 730	3 311 948	1 802 764	57 205	672 126	11 461	768 392	3 311 948
Mpumalanga		35 422	242 366	514 899	5 281	207 607	246 045	2 010	6 900	8 988	147 582	926 079	123 469	20 352	2 487 000	1 795 734	126 926	495 314	5 600	63 426	2 487 000
Northern Cape		7 406	115 123	148 231		66 194	100 223	57 721	3 300	5 872	40 324	117 842	22 454	3 300	687 990	510 077	77 473	37 144	45 726	17 570	687 990
North West		122 516	578 411	375 410	1 500	268 276	263 987	1 014 522	34 272	23 183	46 938	377 918	130 583	34 045	3 271 561	2 609 211	113 342	331 868	151 053	66 087	3 271 561
Western Cape		312 517	1 035 566	352 350	144 238	588 987	573 447	425 642	14 596	217 885	8 038	1 262 126	285 992	30 156	5 251 540	2 492 368	449 930	1 635 362	575 257	98 623	5 251 540

	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
Summary per Metro:		409 763	3 195 471	2 023 158	914 726	2 391 090	1 061 985	2 405 034	165 412	426 264	3 382 166	2 121 314	1 086 520	114 916	19 697 819	9 228 498	5 012 259	4 557 306	899 756		19 697 819
Nelson Mandela Bay	EC000	43 350	560 501	177 935	2 370	197 116	148 145	607 229	5 500	15 359	12 400	396 755	61 889	17 830	1 626 750	1 050 940	80 027	474 215	21 568		1 626 750
Ekurhuleni Metro	GT000	134 880	351 499	46 281	12 850	179 618	33 820	440 415	18 287	93 800	43 690	1 688 239	99 074	37 000	1 847 192	755 755	401 833	689 604			1 847 192
City Of Johannesburg	GT001		314 000	562 060	782 588	742 300	215 940	440 415	72 700	43 690	1 688 239	99 074	143 272	8 000	5 112 278	1 727 215	3 130 399		254 664		5 112 278
City Of Tshwane	GT002	66 985	780 910	455 910	20 550	345 451	69 150	532 300	40 700	20 215	59 475	242 911	140 493	19 654	2 794 704	1 102 504	450 000	1 087 200	155 000		2 794 704
eThekweni	KZ000	47 782	435 010	652 086	5 400	545 617	223 870	730 880	18 900	62 600	1 616 214	53 738	372 158	29 432	4 793 687	2 696 796	950 000	1 141 891	5 000		4 793 687
Cape Town	WC000	116 766	753 551	128 886	90 968	380 988	371 060	94 210	9 325	190 600	5 838	1 197 358	180 658	3 000	3 523 208	1 895 288	1 164 396	463 524			3 523 208

Source: National Treasury Local Government Database

CAPITAL BUDGET FOR EASTERN CAPE MUNICIPALITIES 2008/09

		Code	Budgeted Expenditure													Budgeted Revenue / Funding							
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
R thousands																							
Eastern Cape																							
A	Nelson Mandela	EC000	43 350	560 501	177 935	2 370	197 116	148 145		5 500	15 359			396 755	61 889	17 830	1 626 750	1 050 940	80 027	474 215	21 568		1 626 750
Total: Cacadu Municipalities			9 777	24 841	31 952		18 025	27 604		720	15 630	1 645	10 621	26 309	5 270	172 394	83 311	7 000	54 278	26 749	1 056	172 394	
B	Camdeboo	EC101	2 843	4 461	3 687		5 444	132			1 730		1 620	327	1 780	22 024	9 260		11 708			1 056	22 024
B	Blue Crane Route	EC102			4 993		3 056								9 365	9 365							9 365
B	Ilwezi	EC103						6 498							6 498	6 498							6 498
B	Makana	EC104	915	5 930	1 190		3 900	6 500				25	1 652		9 322	31 704			4 955	26 749			31 704
B	Ndlambe	EC105		150	422		375	150			13 100				4 000	18 197	17 837		360				18 197
B	Sundays River Valley	EC106			6 660										6 660	6 660							6 660
B	Baviaans	EC107			10 200		4 550							2 000		16 750	16 750						16 750
B	Kouga	EC108	6 000	14 300	3 300		700			270	800			6 642		57 018	12 768	7 000		37 250			57 018
B	Kouamma	EC109	19		1 500					450						4 178	4 173			5			4 178
C	Cacadu District Municipality*	DC10																					
Total: Amatole Municipalities			29 710	91 175	277 193	550	51 344	40 803	14 381	11 264	9 750	4 518	52 302	47 906		630 896	419 815	55 595	141 675		13 811	630 896	
B	Mbhashe	EC121																					
B	Mngquma	EC122		21 858						1 700		3 818				27 376	23 631		3 185		560		27 376
B	Great Kei	EC123	250	3 622						500					1 000	5 372	5 372						5 372
B	Amahlathi	EC124	200	1 075			524			64		150			2 888	4 901			4 901				4 901
B	Buffalo City	EC125	7 300	51 316	43 817	550	46 648	40 803	14 381	9 000	5 300	550	49 070		30 677	299 412	184 415	55 595	46 151		13 251		299 412
B	Ngushwa	EC126		5 984										3 232		9 216	5 984		3 232				9 216
B	Nkonkobe*	EC127																					
B	Nxuba	EC128	1 945				4 172									6 117	6 117						6 117
C	Amatole District Municipality	DC12	20 015	7 320	233 376						4 450					278 502	194 296			84 206			278 502
Total: Chris Hanu Municipalities			10 724	69 929	106 905	11 206	64 835	50 910	400			3 500	5 207	56 875	1 000	381 491	364 728	1 979	14 752		32	381 491	
B	Inxuba Yethemba	EC131		1 000	6 900											7 900	7 900						7 900
B	Tsolwana	EC132		2 229				15 000								17 229	17 229						17 229
B	Inkwanca	EC133													238	238							238
B	Lukhanji	EC134		10 183			2 292					2 000			1 979	16 454	14 475	1 979					16 454
B	Intsika Yethu	EC135		12 276											32	12 308	12 276				32		12 308
B	Emalahleni	EC136	10 587					50 910	400						3 439	65 336	61 497		3 839				65 336
B	Engcobo	EC137	137	27 250										3 050		32 762	32 762						32 762
B	Sakhisizwe	EC138			4 570		8 914									13 484	13 484						13 484
C	Chris Hanu District Municipality	DC13	16 991	95 435				49 835			3 500	157		48 862	1 000	215 780	204 867		10 913				215 780
Total: Ukhahlamba Municipalities			1 450	13 312	54 795	4 069	7 639	38 790	18 283	150	4 236	20	5 480	6 327		154 551	141 176	2 850	6 693		3 832	154 551	
B	Ekundini	EC141		10 545			7 639									21 609	17 777						21 609
B	Senqu	EC142	1 000	412		4 069			18 283		2 736					27 112	20 959	500	5 653				27 112
B	Maletswai*	EC143																					
B	Gariep	EC144	450	2 330				18 000		150		20				23 720	20 330	2 350	1 040				23 720
C	Ukhahlamba District Municipality	DC14		25	54 795			20 790			1 500			5 000		82 110	82 110						82 110
Total: O.R Tambo Municipalities			12 048	107 147	278 884		25 463	125 832	340 480		524	13 947	77 869	17 212		999 406	952 871		44 827		1 708	999 406	
B	Mbizana	EC151		2 857			150					13 947	3 150	551		20 655	18 947				1 708		20 655
B	Ntabankulu*	EC152																					
B	Qaukeni	EC153	9 126	14 067								2 214	2 538			27 945		27 945					27 945
B	Port St. Johns	EC154		8 476			25 313					1 113	8 541			43 443	43 443						43 443
B	Nyandeni	EC155	314	20 420							524	1 729	1 344			24 331	24 331						24 331
B	Mhlonlo	EC156		19 317						1 259		2 273				22 849	22 849						22 849
B	King Sabata Dalindyebo	EC157		66				247 784				35 314				263 164	278 164		5 000				263 164
C	O.R. Tambo District Municipality	DC15	2 608	41 944	278 884			125 832		91 437		32 076		4 238		577 019	565 137		11 882				577 019
Total: Alfred Nzo Municipalities				36 187	61 553			39 721				10 667	9 519	16 710	2 000	176 357	173 357			3 000			176 357
B	Umtzimbubu	EC05b2		16 036								6 231	3 586			25 853	25 853						25 853
B	Matatiele*	EC05b3																					
C	Alfred Nzo District Municipality	DC44		20 151	61 553			39 721			4 436	5 933	16 710	2 000	150 504	147 504				3 000			150 504
Total: Eastern Cape Municipalities			107 059	903 092	989 217	6 989	310 793	485 730	424 054	18 034	45 499	34 297	557 753	233 228	26 100	4 141 845	3 186 198	147 451	736 440	51 317	20 439	4 141 845	

Source: National Treasury Local Government Database

* Capital budget not submitted.

CAPITAL BUDGET FOR FREE STATE MUNICIPALITIES 2008/09

		Code	Budgeted Expenditure												Budgeted Revenue / Funding								
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
R thousands																							
Free State																							
			1 950	19 621	16 893		550	22 106	284		300			7 962	1 695		71 361	62 616		8 745			71 361
	Total: Xhariep Municipalities																						
B	Letsemeng	FS161	1 500	7 969	4 193												13 662	7 362		6 300			13 662
B	Kopanong	FS162	450	11 652				9 606	284		300			7 962			30 254	29 504		750			30 254
B	Mohokare	FS163			12 700		550	12 500							1 695		27 445	25 750		1 695			27 445
C	Xhariep District Municipality*	DC16																					
	Total: Motheo Municipalities		16 566	208 229	26 629	104 200	114 629	104 275	1 086	8 470	3 277	28 550	191 999	62 685	17 820		888 415	527 803		344 534	16 078		888 415
B	Naledi	FS171		37 300	1 400			6 300						5 000			50 000	47 466		2 534			50 000
B	Mangaung	FS172	16 066	165 929	24 829	104 200	114 629	95 575	1 086	8 470	1 250	28 550	190 299	55 619	17 820		824 322	468 310		339 934	16 078		824 322
B	Mantsopa	FS173	500	5 000	400			2 400			2 027		1 700	1 800			13 827	12 027		1 800			13 827
C	Motheo District Municipality	DC17												266			266			266			266
	Total: Lejweleputswa Municipalities		4 254	46 060	51 050	2 000	7 050	109 298		5 400	6 000	4 500	3 249	5 698	100		244 659	184 538	3 074	57 047			244 659
B	Masilonyana	FS181						14 979									14 979	14 979					14 979
B	Tokologo	FS182	300	1 500	3 000		550	7 500				500	500	1 000			14 850	13 850		1 000			14 850
B	Tswelopele	FS183		3 310				8 399					1 309	50			13 068	11 709		50	1 309		13 068
B	Matjhabeng	FS184	3 500	35 000	48 000	2 000	5 500	54 000		5 400		4 000	1 000				164 400	119 436		44 964			164 400
B	Nala	FS185	454	6 250	50		1 000	24 420					440	3 751	100		36 465	24 564	3 024	8 877			36 465
C	Lejweleputswa District Municipality	DC18												897			897			897			897
	Total: Thabo Mofutsanyana Municipalities		7 696	32 837	72 142		14 731	61 418		7 441	3 802	46 078	25 648	4 503	445		276 741	215 733	18 829	24 044	18 135		276 741
B	Setsolo	FS191		420	29 238		1 654			793		219	501	1 155			33 980	33 980					33 980
B	Ditlhabeng	FS192		939	14 355		1 043	16 225					19 983				52 545	31 639		20 906			52 545
B	Nketoana	FS193	1 696	1 728	5 342		1 177	10 264		148	1 802		244	2 906			25 752	15 635	7 129	2 988			25 752
B	Maluti-a-Phofung	FS194	6 000	20 000	18 757		5 857	13 979		2 500	2 000	17 871					86 964	86 964					86 964
B	Phumelela	FS195		9 750	4 450		5 000	20 950		4 000							44 150	14 315	11 700				44 150
C	Thabo Mofutsanyana District Municipality	DC19										27 988	4 920	442			33 350			150		18 135	33 350
	Total: Fezile Dabi Municipalities		30 399	32 155	30 100	3 000	63 432	54 281	14 314	4 520	1 500	3 667	18 960	36 169	6 703		299 200	160 344	21 680	99 946	16 230	1 000	299 200
B	Moghaka	FS201		11 000	7 500		5 000					3 617		3 000			30 117	20 117		10 000			30 117
B	Ngwathe	FS203		2 000	1 000	200	4 404	25 772		314				7 400			41 090	23 890		17 200			41 090
B	Metsimaholo	FS204	30 399	16 155	14 600	2 800	51 528	28 509	14 000	3 520	500	50	16 360	17 963	6 703		203 087	98 316	21 680	66 861	16 230		203 087
B	Mefube	FS205		3 000	7 000		2 500			1 000	1 000		2 600	3 000			20 100	18 021		1 079		1 000	20 100
C	Fezile Dabi District Municipality	DC20												4 806			4 806			4 806			4 806
	Total: Free State Municipalities		60 865	338 902	196 814	109 200	200 392	351 378	15 684	25 831	14 879	82 795	247 818	110 750	25 068		1 780 376	1 151 034	43 583	534 316	50 443	1 000	1 780 376

Source: National Treasury Local Government Database

* Capital budget not submitted.

CAPITAL BUDGET FOR GAUTENG MUNICIPALITIES 2008/09

		Code	Budgeted Expenditure													Budgeted Revenue / Funding						
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																						
Gauteng																						
A	Ekurhuleni	GT000	134 880	351 499	46 281	12 850	179 618	33 820	607 229	18 287	93 800	12 400	131 478	188 050	37 000	1 847 192	755 755	401 833	689 604		1 847 192	
A	City of Johannesburg	GT001		314 000	562 060	782 588	742 300	215 940	440 415	72 700	43 690	1 688 239	99 074	143 272	8 000	5 112 278	1 727 215	3 130 399	254 664		5 112 278	
A	City of Tshwane	GT002	66 985	780 910	455 910	20 550	345 451	69 150	532 300	40 700	20 215	59 475	242 911	140 493	19 654	2 794 704	1 102 504	450 000	1 087 200	155 000	2 794 704	
Total: Metsweding Municipalities			19 664	875	3 900		1 365	400			663	8 830	3 300	21 289	60 286	28 277		32 009		60 286		
B	Nokeng Isa Taemane	GT02b1													1 936	10 766	8 830	1 936			10 766	
B	Kungwini	GT02b2	19 664	875	3 900		1 365	400			663	8 830	3 300	19 066	49 233	19 447		29 786			49 233	
C	Metsweding District Municipality	DC46													287			287			287	
Total: Sedibeng Municipalities			1 000	91 519	65 550	500	94 450	79 571				1 000	23 380	17 543	3 220	377 733	262 571	39 000	58 062	9 000	9 100	377 733
B	Emfuleni*	GT421																				
B	Midvaal	GT422	1 000	8 000	3 000	500	1 000	13 371				1 000	3 150	1 681	1 440	34 142	10 371	19 000	4 771			34 142
B	Lesedi	GT423		76 500	62 550		93 450	66 200					20 230	6 934	1 780	327 644	252 200	20 000	37 344	9 000	9 100	327 644
C	Sedibeng District Municipality	DC42		7 019										8 928	15 947			15 947				15 947
Total: West Rand Municipalities			18 970	22 687	53 729		5 346	8 027	10 335		800		17 388	22 570	159 852	130 797	7 530	21 525			159 852	
B	Mogale City	GT481		8 334	31 253				10 335				8 877		58 799	53 105		5 694				58 799
B	Randfontein	GT482	4 970	6 000	12 193		3 846	6 027				150	3 414		36 600	26 819		9 781				36 600
B	Westonaria	GT483	1 000	3 353	9 083		1 000				800		3 361	17 606	36 203	28 673	7 530					36 203
C	West Rand District Municipality	DC48	13 000	5 000	1 200		500	2 000					5 000	1 550	28 250	22 200		6 050				28 250
Total: Gauteng Municipalities			241 499	1 561 490	1 187 430	816 488	1 368 530	406 908	1 590 279	131 687	159 168	1 769 944	517 531	533 217	67 874	10 352 045	4 007 119	4 028 762	1 888 400	418 664	9 100	10 352 045

Source: National Treasury Local Government Database

* Capital budget not submitted.

CAPITAL BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2008/09

		Budgeted Expenditure													Budgeted Revenue / Funding							
	Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
R thousands																						
KwaZulu-Natal																						
A	eThekweni	KZ000	47 782	435 010	652 086	5 400	545 617	223 870	730 880	18 900	62 600	1 616 214	53 738	372 158	29 432	4 793 687	2 696 796	950 000	1 141 891	5 000		4 793 687
Total: Ugu Municipalities			115 261	46 547	349 665	1 484	9 284	115 721	74 783	8 415		6 770	54 520	72 167	4 361	858 978	353 393	370 598	123 183	10 100	1 704	858 978
B	Vulamehlo	KZ211														10 649			416			11 065
B	Umdoni	KZ212		16 500		300			35 000	4 000		950	10 900			67 650				10 100		67 650
B	Umzumbi	KZ213		3 988	2 114		5 284	888				17 733	4 608			34 615						34 615
B	uMuziwabantu	KZ214		5 616			500				3 820	750	454			11 140					1 704	11 140
B	Ezingolweni*	KZ215																				
B	Hibiscus Coast	KZ216	1 050	20 443		1 184	3 500		39 783	4 415		2 000	14 382	12 887	100 844	68 844			32 000			100 844
C	Ugu District Municipality	DC21	114 211		347 551			114 833						53 908	3 161	633 664	172 299	370 598	90 767			633 664
Total: uMgungundlovu Municipalities			12 833	88 805	93 523	542	62 332	81 754	46 400	1 350	13 500	3 695	36 450	30 737	471 921	274 008		197 513	400			471 921
B	uMshwathi	KZ221	6 388	1 000		400	745								8 533	8 533						8 533
B	uMngeni	KZ222	3 500	6 718	32 575		7 566	8 000		500		500	4 524	330	64 213	50 959		13 254				64 213
B	Mpotana	KZ223		18 506		142	7 336					800	710		27 494	26 037						27 494
B	Impendle	KZ224													1 937	1 937						1 937
B	Msuruzi	KZ225	1 945	45 168	33 985		34 685	52 857	20 300	1 350	5 000	3 165	17 460	1 937	243 675	95 167		148 108		400		243 675
B	Mkhambathini	KZ226									30	3 666	27 760		3 696	3 696						3 696
B	Richmond	KZ227		4 613					26 100						30 713	30 713						30 713
C	uMgungundlovu District Municipality	DC22	1 000	12 800	26 963		12 000	20 897			8 000				91 660	59 023			32 637			91 660
Total:Uthukela Municipalities			90	24 663	87 052		9 918		12 041			12 986	7 390	889	155 029	138 910		16 119				155 029
B	Ennambithi/Ladysmith	KZ232		11 919			4 027								15 946	15 946						15 946
B	Indaka	KZ233		3 314								3 314			6 628	6 628						6 628
B	Umtshezi	KZ234		4 000			5 891				12 986	107	114		23 098	7 651		15 447				23 098
B	Okhahlamba*	KZ235																				
B	Imbabazane	KZ236		5 430					12 041			3 969	192		21 632	21 632						21 632
C	Uthukela District Municipality	DC23	90		87 052							583			87 725	87 053			672			87 725
Total: Umzinyathi Municipalities			9 779	26 545	87 829		7 231	8 256	51 357	250	10	6 715	10 334	1 345	209 651	177 931			31 720			209 651
B	Endumeni	KZ241		6 131			2 200	23 540				277	413		32 561	25 460			7 101			32 561
B	Nquthu	KZ242	3 032				286					1 908	1 187		6 413	6 413						6 413
B	Msinga	KZ244		7 129											7 129	7 129						7 129
B	Umvoti	KZ245	6 747	13 285			4 745	27 817		250	10	4 530	8 448	1 345	67 177	42 844		24 333				67 177
C	Umzinyathi District Municipality	DC24			87 829			8 256					286		96 371	96 085			286			96 371
Total: Amajuba Municipalities			32				63						75		170				170			170
B	Newcastle*	KZ252																				
B	eMadlangeni	KZ253	32				63															170
B	Dannhauser*	KZ254																				
C	Amajuba District Municipality*	DC25																				
Total: Zululand Municipalities				16 572	126 202		28 156	43 837	32 000	90	200	8 842		1 200	257 099	218 662			38 437			257 099
B	eDumbe	KZ261		4 008											4 008	4 008						4 008
B	uPhongolo	KZ262		1 807											1 807	1 807						1 807
B	Abaqulusi	KZ263		900			21 904	32 000	90	200					56 294	56 294						56 294
B	Nongoma	KZ265										8 842			8 842	8 842						8 842
B	Ulundi	KZ266		9 857			6 252								16 109	16 109						16 109
C	Zululand District Municipality	DC26			126 202			43 837							170 039	131 602		38 437				170 039
Total: Umkhanyakude Municipalities			22 286	4 888	112 653					750	1 000	71	17 488	4 697	164 733	153 346			6 013	4 950	424	164 733
B	Umhlabuyalingana	KZ271	8 329												9 989	8 965					424	9 389
B	Jozini	KZ272	10 957									3 000	345		14 302	13 957			345			14 302
B	The Big Five False Bay	KZ273											400		400							400
B	Hlabisa	KZ274		1 288							71	10 688	392		12 439	7 171		5 268				12 439
B	Mtubatuba	KZ275	3 000	3 600					750	1 000		3 800			13 050	8 100				4 950		13 050
C	Umkhanyakude District Municipality	DC27			112 653								2 500		115 153	115 153						115 153
Total: uThungulu Municipalities			65 796	110 414	185 340	92	46 252	67 785	9 442	490	400	688	19 399	49 526	4 850	560 474	138 739	300 107	55 619	64 916	1 093	560 474
B	Mbonambi	KZ281													7 629	6 536					1 093	7 629
B	uMhlatuze	KZ282	64 070	103 697	75 600		44 983	67 785	5 000			15 937	34 528	4 500	416 100	38 279	274 607	49 298	53 916			416 100
B	Ntambanana	KZ283		925								962			2 575	2 575						2 575
B	Umlalazi	KZ284	1 726	2 867		92	1 047		4 442	490	400	2 500	2 350		16 264	9 684	500	6 080				16 264
B	Mthonjaneni	KZ285		2 925			222						19		3 166	2 925			241			3 166
B	Nkandla*	KZ286																				
C	uThungulu District Municipality	DC28			109 740								5 000		114 740	78 740	25 000			11 000		114 740

CAPITAL BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2008/09

		Budgeted Expenditure													Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
KwaZulu-Natal																					
Total: iLembe Municipalities			42 024	65 528		8 689	21 843	65 000				10 350	62 028		275 462	232 750		42 523		189	275 462
B	Mandeni	KZ291	9 329			4 651		65 000							80 773	77 204		3 569			80 773
B	KwaDukuza	KZ292	17 261									350	59 545		77 156	38 704		38 452			77 156
B	Ndwedwe	KZ293	8 738			1 203							189		10 130	9 941			189		10 130
B	Maphumulo	KZ294	6 696			2 835									9 531	9 531					9 531
C	iLembe District Municipality	DC29		65 528			21 843					10 000	501		97 672	97 370		502			97 872
Total: Sisonke Municipalities		1 812	38 258	60 914		47 592	24 114				12 410	5 450	8 120		198 670	180 419		9 231	1 017	8 003	198 670
B	Ingwe	KZ5a1	4 502												4 502	4 502					4 502
B	Kwa Sani*	KZ5a2																			
B	Greater Kokstad	KZ5a4	9 051								5 121	2 000	3 891		20 063	10 901		9 162			20 063
B	Ubuhlebezwe	KZ5a5	3 050			47 592						3 450	86		55 178	54 082		69	1 017		55 178
B	Umzimkhulu	KZ5a6	20 750												20 750	20 750					20 750
C	Sisonke District Municipality	DC43	812	905	60 914		24 114				7 289		4 143		98 177	90 174				8 003	98 177
Total: KwaZulu-Natal Municipalities		275 671	833 726	1 820 792	7 518	765 134	587 180	1 021 903	29 995	77 950	1 652 844	220 342	610 731	42 088	7 945 874	4 564 954	1 620 705	1 662 419	86 383	11 413	7 945 874

Source: National Treasury Local Government Database

* Capital budget not submitted.

CAPITAL BUDGET FOR LIMPOPO MUNICIPALITIES 2008/09

		Code	Budgeted Expenditure													Budgeted Revenue / Funding						
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																						
Limpopo																						
Total: Greater Sekhukhune Municipalities			23 950	65 320	208 406		9 456	71 321		8 415	300	18 532	9 645	55 417	1 900	472 662	323 069		103 115		46 478	472 662
B	Makhuduthamaga	NP03a2		11 550	31 050					6 300		17 343	1 050	28 524		95 817	69 046		26 771		95 817	
B	Felakgomo	NP03a3											5 789			5 789					5 789	
B	Greater Marble Hall	NP03a4	3 350	1 070			1 856					589	449			7 314			1 164		7 314	
B	Elias Motsaedi	NP03a5	600	2 100			4 600				115	300		2 800	1 900	13 215			13 215		13 215	
B	Greater Tubatse	NP03a6	20 000	50 600			3 000				2 000		2 157			80 000		18 035	61 965		80 000	
C	Greater Sekhukhune District Municipality	DC47			177 356			71 321						21 850		270 527		224 049			46 478	270 527
Total: Mopani Municipalities			2 242	136 398	109 308	200	13 259			1 658	6 567	86 825	13 390	26 906	550	397 303	95 893	13 767	24 251	11 461	251 931	397 303
B	Greater Giyani	NP331	742	12 321						1 113			5 972	1 208		21 356	18 681			2 675	21 356	
B	Greater Letaba	NP332		35 700		200	5 000			345			1 300	1 050		43 595	21 000		22 595		43 595	
B	Greater Tzaneen	NP333		24 226			8 259									32 485	27 485		5 000		32 485	
B	Ba-Phalaborwa	NP334	1 500	7 500						200	6 567	806		300	550	17 923	7 500		8 767	1 656	17 923	
B	Maruleng	NP335		5 665												30 013	21 227			8 796	30 013	
C	Mopani District Municipality	DC33		50 986	109 308						86 019	5 618				251 931					251 931	
Total: Vhembe Municipalities			8 475	167 366	178 380	27 400	27 406			257	2 900	44 625	165 512	38 329	11 950	672 600	443 937	43 438	18 115		167 110	672 600
B	Musina	NP341		660	2 000		2 600					5 334	1 600	150		12 344	3 714	2 000		6 630	12 344	
B	Mutale	NP342		5 824					257				666	563		7 310	6 479			831	7 310	
B	Thulamela	NP343	550	114 000		27 400	8 000					14 600	161 156	5 430	1 450	335 486	184 024				335 486	
B	Makhado	NP344	3 200	46 882			16 806				2 900	14 600	601	200	20 223	87 912	20 172	41 438	10 654		151 462	87 912
C	Vhembe District Municipality	DC34	4 725		176 380							24 090	1 890	11 963	10 500	229 548	229 548				229 548	
Total: Capricorn Municipalities			15 050	240 761	155 041	5 000	107 144	15 000		11 800	3 250	33 101	510 743	206 021	7 050	1 309 961	709 026		422 747		178 188	1 309 961
B	Blouberg	NP351		11 393			14 950						2 364	800		29 507	27 097				2 410	29 507
B	Aganang	NP352		8 934			5 000						880	1 847		18 812	18 812				18 812	
B	Molemole	NP353	6 000	3 000								2 151	1 400	600		11 250	11 250				11 250	
B	Polokwane	NP354	6 550	204 100	106 659	5 000	86 094	15 000		11 800	3 000		481 924	26 396	5 150	951 673	533 742		417 931		951 673	
B	Lepelle-Nkumpi	NP355	2 500	13 334			1 100					9 950	13 810	800	1 900	43 194	39 744		3 450		43 194	
C	Capricorn District Municipality	DC35			48 382							21 000	10 365	175 778		255 525	78 381		1 366		175 778	255 525
Total: Waterberg Municipalities			7 645	103 338	60 601	700	41 451	36 280		22 438	3 000	2 400	16 555	40 339	120 395	459 422	230 839		103 898		124 685	459 422
B	Thabazimbi	NP361			22 600									52 119		97 157	97 157				97 157	
B	Lephalale	NP362			17 895									1 000		18 685	17 685		1 000		18 685	
B	Mookgopong	NP364		5 026			472				400	55	209			12 873	5 940		172		6 761	12 873
B	Modimolle	NP365	7 645	2 400	4 900	700	10 000	23 700		2 000	2 000	400	33 330	7 890	4 280	99 245	22 630				76 615	99 245
B	Bela Bela	NP366					5 857									5 857	5 857				5 857	
B	Mogalakwena	NP367		47 412	10 854		25 122	12 580		1 000		1 500	1 000	52 437		151 905	81 570		29 026		41 309	151 905
C	Waterberg District Municipality	DC36		48 500								14 600	5 800	4 800		73 700	73 700				73 700	
Total: Limpopo Municipalities			57 362	713 183	711 736	33 300	198 716	122 601		34 495	16 323	12 167	199 638	739 629	447 068	3 311 948	1 802 764	57 205	672 126	11 461	768 392	3 311 948

Source: National Treasury Local Government Database

CAPITAL BUDGET FOR MPUMALANGA MUNICIPALITIES 2008/09

		Code	Budgeted Expenditure													Budgeted Revenue / Funding						
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																						
Mpumalanga																						
Total: Gert Sibande Municipalities			7 490	29 158	70 514	2 100	27 626	75 832	10	107	696	34 043	4 630	37 637	3 050	292 893	226 576		65 127	1 190	292 893	
B	Albert Luthuli	MP301		4 931	7 220		2 355	24 759					210	2 301	250	42 026	40 091		1 935		42 026	
B	Msakaligwa	MP302		10 000	10 000		3 467	6 000			500		733	1 356		32 056	30 700		1 356		32 056	
B	Mkhondo	MP303	7 490	5 200	43 329	2 100	5 350	2 500					1 500	8 628	1 200	77 404	47 038		30 366		77 404	
B	Pixley Ka Seme	MP304			200								500	6 245	1 600	8 545			8 545		8 545	
B	Lekwa	MP305		5 000	6 890			25 000						3 189		40 079	36 890		3 189		40 079	
B	Dipaleseng	MP306		2 462	2 771		2 753			196	1 000		1 635	110		10 927	10 817		110		10 927	
B	Govan Mbeki	MP307		1 565	104		13 701	17 573				33 043	52	5 708		71 756	61 040		9 526	1 190	71 756	
C	Gert Sibande District Municipality	DC30							10					10 100		10 100			10 100		10 100	
Total: Nkangala Municipalities			16 165	98 527	111 623		104 681	62 180	2 000	3 626	2 600	75 245	25 954	59 603	5 125	567 329	287 118	119 426	160 785		567 329	
B	Delmas	MP311		7 000	5 000		3 000	2 500			2 500		500	1 500		22 000	16 000	5 000	1 000		22 000	
B	Emalahleni	MP312		19 449	29 460		14 813	25 110					3 107	24 996	3 675	120 612	55 312	50 000	15 300		120 612	
B	Steve Tshwete	MP313	6 920	34 715	28 226		74 648	11 674			100	2 200	15 940	16 303	450	193 226	35 293	64 426	93 507		193 226	
B	Emakhazeni	MP314		320	6 000		4 200	6 822	2 000				500	1 950	1 000	22 792	18 919		3 873		22 792	
B	Thembisile	MP315	4 725	6 615	14 572							67 639	500	11 398		104 949	69 656		35 293		104 949	
B	Dr JS Moroka	MP316		30 748	28 365		8 020	16 074		1 574		5 406	5 907	2 840		98 934	91 938		6 996		98 934	
C	Nkangala District Municipality	DC31	4 200											616		4 816			4 816		4 816	
Total: Ehlanzeni Municipalities			11 767	114 681	332 762	3 181	75 300	108 033		3 167	5 692	38 294	895 495	26 229	12 177	1 626 778	1 282 040	7 500	269 402	4 410	63 426	1 626 778
B	Thaba Chweu	MP321		36 969	53 860		24 884	12 416					2 200	2 200		130 329	115 490		14 839		130 329	
B	Mbombela	MP322		31 000	55 996		44 562	25 858			1 892	3 000	861 550	3 000	9 750	1 036 608	982 108	4 500	50 000		1 036 608	
B	Umjindi	MP323	257	2 480	6 104		2 854	1 484				794	1 454			15 852	9 366	3 000	3 486		15 852	
B	Nkomazi	MP324	500	1 250	470		3 000	24 650		1 000	1 500	18 090	8 530			58 990					58 990	
B	Bushbuckridge	MP325	11 010	42 982	194 359	3 181	43 625			1 817	2 300		15 061			327 807	154 589		173 218		327 807	
C	Ehlanzeni District Municipality	DC32			21 973							35 219				57 192	20 487		27 859	4 410	4 436	57 192
Total: Mpumalanga Municipalities			35 422	242 366	514 899	5 281	207 607	246 045	2 010	6 900	8 988	147 582	926 079	123 469	20 352	2 487 000	1 795 734	126 926	495 314	5 600	63 426	2 487 000

Source: National Treasury Local Government Database

CAPITAL BUDGET FOR NORTHERN CAPE MUNICIPALITIES 2008/09

	Code	Budgeted Expenditure													Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
Northern Cape																					
Total: Kgalagadi Municipalities		4 100	9 060	27 803		24 395	44 322	4 888		3 395	8 076	1 861	7 524	135 424	35 048	64 866	11 211	24 000	299	135 424	
B	Moshaweng	NC451		4 140	8 968		6 599	3 688			8 076	1 100	77	32 648	32 648						32 648
B	Ga-Segonyana*	NC452																			
B	Gammagaha	NC453	4 100	4 920	18 835		24 395	37 723	1 200		3 395	761	6 548	101 877	1 800	64 866	11 211	24 000		101 877	
C	Kgalagadi District Municipality	DC45											899	899	600				299	899	
Total: Namakwa Municipalities		130	638	2 011		4 171	3 015			117	745	107	10 934	10 276			22	326	310	10 934	
B	Richtersveld	NC061			210		257	128			184	85	1 068	1 068						1 068	
B	Nama Khoi*	NC062								54											
B	Kamiesberg	NC064	130	238	1 454		2 800				199		4 821	4 511					310	4 821	
B	Hartam	NC065		250			1 923						2 173	2 173						2 173	
B	Karoo Hoogland*	NC066																			
B	Khai-Ma	NC067			347		1 114	964		63		362		2 850	2 524			326		2 850	
C	Namakwa District Municipality	DC6											22	22			22			22	
Total: Karoo Municipalities		560	72 462	69 942		10 659	32 411	28 195	2 500	1 060	15 228	37 152	3 722	274 191	251 964		6 836	12 500	2 891	274 191	
B	Ubuntu	NC071									11 262	358		11 620	11 620					11 620	
B	Umsobomvu	NC072		10 781	37 852		4 399	14 000	25 695	2 500		4 000		99 227	99 227					99 227	
B	Emthanjeni	NC073		481			1 060	4 062		1 060		3 710	265	10 638	4 015			6 623		10 638	
B	Kareeberg	NC074	500	61 200	32 090		5 100	8 935	2 500			28 744	2 500	141 869	129 369			12 500		141 869	
B	Renosterberg	NC075												1 329	1 329					1 329	
B	Thembelihle	NC076	60				100			2 637			429	3 226	335				2 891	3 226	
B	Siyathemba*	NC077																			
B	Siyancuma	NC078						5 414				340		5 754	5 754					5 754	
C	Karoo District Municipality	DC7											528	528	315			213		528	
Total: Siyanda Municipalities		714	12 151	5 508		4 379	9 035	800	1 300	5 725	1 806	4 238	3 000	48 656	33 785	12 607	2 094		170	48 656	
B	Mier	NC081		1 000			1 052	2 152				100		2 052	2 052				100	2 152	
B	IKal' Garib	NC082	220		4 690		1 732	1 690		350		850	181	9 713	9 532			181		9 713	
B	//Khara Hais	NC083		6 015	818		1 890	5 920		950	5 725	430	1 859	27 407	14 800	12 607				27 407	
B	IKheis	NC084		2 315										2 315	2 315					2 315	
B	Tsantsabane	NC085		2 595								113	45	2 753	2 668				70	2 753	
B	Kgatelopele*	NC086																			
C	Siyanda District Municipality	DC8	494	226		757	373					413	2 053	4 316	2 418		1 898			4 316	
Total: Frances Baard Municipalities		1 902	20 812	42 967		22 590	11 440	24 638		11 295	76 278	6 863		218 785	179 004		16 981	8 900	13 900	218 785	
B	Sol Plaatje	NC091		13 000	17 266		7 500	24 638		1 093	76 278			139 775	135 775			4 000		139 775	
B	Dikgatlong	NC092	1 117	2 812	6 101		3 795			230		1 144		15 199	14 132		1 067			15 199	
B	Magareng	NC093		750	1 500			1 740						3 990	3 990					3 990	
B	Phokwane	NC094	35	2 500	12 900		5 900	6 100				500		27 935	22 535		500	4 900		27 935	
C	Frances Baard District Municipality	DC9		2 500	5 200		5 395	3 600		9 972			5 219	31 886	2 572		15 414		13 900	31 886	
Total: Northern Cape Municipalities		7 406	115 123	148 231		66 194	100 223	57 721	3 300	5 872	40 324	117 842	22 454	687 990	510 077	77 473	37 144	45 726	17 570	687 990	

Source: National Treasury Local Government Database
* Capital budget not submitted.

CAPITAL BUDGET FOR NORTH WEST MUNICIPALITIES 2008/09

		Code	Budgeted Expenditure													Budgeted Revenue / Funding						
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																						
North West																						
Total: Bojanala Platinum Municipalities			37 400	124 302	149 281	1 500	146 183	84 259		12 700	18 778	2 575	92 281	28 861	10 100	708 220	428 886	9 176	199 012	21 500	49 646	708 220
B	Moretele	NW371			57 912		376	10 324								68 612	68 612					68 612
B	Madibeng	NW372		25 500	47 846		15 000	4 508		7 700				1 638		119 142	105 316		2 826		11 000	119 142
B	Rustenburg	NW373	10 000	60 619	35 480		109 163	65 677				1 075		19 547		363 220	149 441		192 279	21 500		363 220
B	Kgetlengrivier	NW374		2 230	8 043		21 644	3 750								35 667	35 667					35 667
B	Moses Kotane	NW375	27 400	35 953						5 000						118 411	66 682	9 176	3 907		38 646	118 411
C	Bojanala Platinum District Municipality	DC37				1 500										3 168	3 168					3 168
Total: Central Municipalities			3 897	202 398	98 767		22 620	103 538	113 048	17 342	1 500	16 837	72 025	29 496	20 045	701 513	643 414	29 428	28 671			701 513
B	Ratou	NW381										16 837				16 837	16 837					16 837
B	Tswaing*	NW382											16 837									
B	Mafikeng	NW383	2 000	137 000	26 260		16 350	39 800	113 048	17 300			55 560	15 250	8 000	432 068	416 068		16 000			432 068
B	Ditsobotla	NW384		10 363	3 180		6 029	2 434			1 500		314	3 253	1 000	26 573	14 402		12 171			26 573
B	Ramotshere Moiloa	NW385	5	5 500	6 183		241	39		42			48	124		12 182	11 682		500			12 182
C	Central District Municipality	DC38	1 892	49 535	63 144			61 265					16 103	10 869	11 045	213 853	184 425	29 428				213 853
Total: Bophirima Municipalities			1 522	11 072	49 423			8 894	2 905	1 616		9 572	5 171	1 700	91 875	73 649		1 785			16 441	91 875
B	Kagisano	NW391										6 384				6 384	6 384					6 384
B	Naledi*	NW392																				
B	Mamusa	NW393		4 797				500								5 410	5 297					5 410
B	Greater Taung	NW394	21	6 275												13 951	12 166		1 785		113	13 951
B	Mojojo	NW395	500						2 905	472				4 299		3 488	2 988					3 488
B	Lekwa-Teemane	NW396	1		1 155			1 801					1 288	1 900	1 700	5 556	5 556					5 556
C	Bophirima District Municipality	DC39	1 000		48 268			6 593		445				780		57 086	41 258				15 828	57 086
Total: Southern Municipalities			79 697	240 639	77 939		99 473	67 296	901 474	4 230	25 910	204 040	67 055	2 200	1 769 953	1 463 262	74 738	102 400	129 553			1 769 953
B	Ventersdorp*	NW401														66 558	32 817		33 741			66 558
B	Potchefstroom	NW402		39 498			16 045	11 015								108 145	65 407					108 145
B	City of Maflosana	NW403	15 247	12 454	9 050		14 001	7 411		3 330		25 910		18 542	2 200	108 145	65 407	42 738				108 145
B	Maquassi Hills	NW404	500	26 418	14 639		3 875	3 920		900				3 000		53 815	45 387					53 815
B	Merafong City	NW405	51 950	162 269	54 250		65 552	44 950	901 474					182 498		1 528 462	1 319 651	32 000		129 553		1 528 462
C	Southern District Municipality	DC40	12 000											973		12 973	12 973					12 973
Total: North West Municipalities			122 516	578 411	375 410	1 500	268 276	263 987	1 014 522	34 272	23 183	46 938	377 918	130 583	34 045	3 271 561	2 609 211	113 342	331 868	151 053	66 087	3 271 561

Source: National Treasury Local Government Database
 * Capital budget not submitted.

CAPITAL BUDGET FOR WESTERN CAPE MUNICIPALITIES 2008/09

	Code	Budgeted Expenditure													Budgeted Revenue / Funding							
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
R thousands																						
Western Cape																						
A	City of Cape Town	WC000	116 766	753 551	128 886	90 968	380 988	371 060	94 210	9 325	190 600	5 838	1 197 358	180 658	3 000	3 523 208	1 895 288		1 164 396	463 524	3 523 208	
Total: West Coast Municipalities			17 039	29 900	34 757	1 463	23 582	50 159	60 464	560	6 155	145	10 884	20 879	5 000	260 987	74 650	21 672	106 775	17 740	40 150	260 987
B	Matzikama	WC011	560	2 460	1 055	50	5 002	6 000	16 772		75		808	4 087		36 869	26 689	5 105	5 075			36 869
B	Cederberg	WC012			9 000	1 273			2 722					1 200		14 195	4 722	8 200	1 273			14 195
B	Bergrivier	WC013	3 624	4 787	8 460		2 843	7 220	6 906		2 556			6 36		42 058	10 467	2 770	11 081	17 740		42 058
B	Saldanha Bay	WC014	1 440	12 173	10 985	100	12 137	11 091	34 064		410		25	1 790		4 066	89 645	32 108	5 597	11 790	40 150	89 645
B	Swarthland	WC015	3 380	10 480	1 900	40	3 600	25 848		150				7 650		6 300	61 628	100	61 528			61 628
C	West Coast District Municipality	DC1	8 035		3 357											16 592	564		16 028			16 592
Total: Cape Winelands Municipalities			49 522	42 127	48 674	5 000	57 489	52 358	149 087	2 262	17 350		14 870	38 994	8 850	486 583	247 087	138 574	83 667	17 255		486 583
B	Witzenberg	WC022	1 797	700	7 607		2 023	1 400	10 367		552	3 110		526		29 670	19 974	9 696				29 670
B	Drakenstein	WC023	32 710	5 078	16 713		18 951	29 648	38 013		460	2 640		7 615		14 068	165 896	52 718	113 178			165 896
B	Stellenbosch	WC024	5 025	32 150	9 100	5 000	29 446	19 050	43 663	1 250	5 500		4 906	18 145		177 385	86 309	15 700	58 121	17 255		177 385
B	Breede Valley	WC025		2 424	9 200		3 529	1 500	40 349							57 002	53 802		3 200			57 002
B	Breede River Winelands	WC026	1 140	1 775	6 054		3 540	760	16 695			6 100	1 823	3 683		2 100	43 670	21 324	22 346			43 670
C	Cape Winelands District Municipality	DC2	8 850											1 510		2 800	12 960					12 960
Total: Overberg Municipalities			45 498	47 470	27 529	42 802	25 468	27 113	43 111		505	155	975	7 007	550	268 183	91 745	78 475	39 318	245	58 400	268 183
B	Theewaterskloof	WC031	1 000	2 000	20 036		4 413	12 584	29 954					4 500		74 487	39 544	20 000	14 943			74 487
B	Overstrand	WC032	39 273	34 097		42 802	16 760							1 000		133 932	35 532	40 000			58 400	133 932
B	Cape Agulhas	WC033	500	4 098	2 800		2 200	13 649	5 195		505					127	29 074	6 714	22 360			29 074
B	Swellendam	WC034	4 725	4 275	4 693		2 095	880	7 962			155	200	935		25 920	9 905	14 000	2 015			25 920
C	Overberg District Municipality	DC3		3 000									775	445		4 770	50	4 475		245		4 770
Total: Eden Municipalities			81 620	156 424	109 471	4 005	95 499	72 532	70 570	2 399	3 275	1 820	36 970	36 850	10 756	682 191	160 505	208 604	236 589	76 493		682 191
B	Kannaland	WC041			2 072				1 974							4 046	4 046					4 046
B	Hessequa	WC042	5 995	15 355	10 159	300	12 721	3 652		150	120		15 320	5 084	2 240	71 096	10 156	31 448	18 492	11 000		71 096
B	Mossel Bay	WC043	500	18 650	24 150	1 730	6 385	9 414	13 093	400	200	880	2 150	3 007	1 700	82 259	21 852		60 407			82 259
B	George	WC044	6 505	88 668	44 183	75	42 125	27 819	25 984	1 659			14 775	12 782	1 000	265 575	55 297	103 185	107 093			265 575
B	Outshoorn	WC045	800	9 200	830		5 750	5 500	1 100				3 920	9 784		1 125	40 599	8 600	22 754			40 599
B	Bitou	WC047	65 170	21 971	12 995	1 900	4 040	8 812	19 470	190	1 305	940		325	3 305	1 200	140 683	41 040	23 300	57 950		140 683
B	Krystna	WC048		2 350	15 042		24 478	16 035	8 949					210		780	69 090	18 214	41 426			69 090
C	Eden District Municipality	DC4	2 650	230	40			1 300						270		1 642	2 711	1 300		7 543		8 843
Total: Central Karoo Municipalities			2 072	6 094	3 033		5 961	225	8 200	50		80	1 069	1 604	2 000	30 388	23 093	2 605	4 617		73	30 388
B	Laingsburg	WC051			441				3 959	50			80	80		4 610	4 460		150			4 610
B	Prince Albert	WC052	300	570	892		309		1 672					337		4 080	2 523		1 557			4 080
B	Beaufort West	WC053	272	5 000	600		5 552	125	2 569				989	1 194	2 000	18 301	12 786	2 605	2 910			18 301
C	Central Karoo District Municipality	DC5	1 500	524	1 100		100	100						73		3 397	3 324				73	3 397
Total: Western Cape Municipalities			312 517	1 035 566	352 350	144 238	588 987	573 447	425 642	14 596	217 885	8 038	1 262 126	285 992	30 156	5 251 540	2 492 368	449 930	1 635 362	575 257	98 623	5 251 540

Source: National Treasury Local Government Database

R thousands	Code	Budgeted Expenditure											Budgeted Revenue / Funding									
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
	MP322		31 000	55 996		44 562	25 858			1 892	3 000	861 550	3 000	9 750	1 036 608	982 108	4 500	50 000			1 036 608	
	MP323	257	2 480	6 104		2 854	1 484				75	794	1 454		15 852	9 366	3 000	3 486			15 852	
	MP324	500	1 250	470		3 000	24 650		1 000	1 500	18 090	8 530			58 990				58 990	58 990		
	MP325	11 010	42 982	194 359	3 181		43 625		1 817	2 300	15 061	11 045		2 427	327 807	154 589		173 218			327 807	
	NC061		150	210		257	128			54		184	85		1 068						1 068	
	NC062																					
	NC064	130	238	1 454		2 800						199			4 821	4 511			310		4 821	
	NC065		250				1 923								2 173	2 173					2 173	
	NC066																					
	NC067			347		1 114	964			63		362			2 850	2 524		326			2 850	
	NC071										11 262				358	11 620					11 620	
	NC072		10 781	37 852		4 399	14 000	25 695	2 500			4 000			99 227	99 227					99 227	
	NC073		481			1 060	4 062			1 060		3 710	265		10 638	4 015	6 623				10 638	
	NC074	500	61 200	32 090		5 100	8 936	2 500			28 744	2 500		300	141 869	129 369		12 500			141 869	
	NC075											1 329			1 329	1 329					1 329	
	NC076	60				100					2 637		429		3 226	335			2 891		3 226	
	NC077																					
	NC078						5 414					340			5 754	5 754					5 754	
	NC081		1 000				1 052						100		2 152	2 052			100		2 152	
	NC082	220		4 690		1 732	1 690			350		850	181		9 713	9 532		181			9 713	
	NC083		6 015	818		1 890	5 920			950	5 725	430	1 859	3 000	27 407	14 800	12 607	27 407	40 014	67 421	27 407	
	NC084		2 315												2 315	2 315					2 315	
	NC085		2 595									113	45		2 753	2 668		15		70	2 753	
	NC086																					
	NC091		13 000	17 266		7 500		24 638			1 093	76 278			139 775	135 775			4 000		139 775	
	NC092	1 117	2 812	6 101		3 795					230		1 144		15 199	14 132		1 067			15 199	
	NC093		750	1 500			1 740								3 990	3 990					3 990	
	NC094	35	2 500	12 900		5 900	6 100						500		27 935	22 535		500	4 900		27 935	
	NC451		4 140	8 968			6 599	3 688			8 076	1 100			32 648	32 648					32 648	
	NC452																					
	NC453	4 100	4 920	18 635		24 395	37 723	1 200		3 395		761	6 548		101 877	1 800	64 866	11 211	24 000		101 877	
	NP03a2		11 550	31 050					6 300		17 343	1 050	28 524		95 817	69 046		26 771			95 817	
	NP03a3											5 789			5 789						5 789	
	NP03a4	3 350	1 070			1 856					589	449			7 314	6 150			1 164		7 314	
	NP03a5	600	2 100			4 600			115		600	200	2 800	1 900	13 215	13 215			13 215		13 215	
	NP03a6	20 000	50 600			3 000			2 000	300		2 157	2 243		80 000	18 026		61 965			80 000	
	NP331	742	12 321			1 113			1 113			5 972	1 208		21 356	18 681			2 675		21 356	
	NP332		35 700		200	5 000			345			1 300	1 050		43 595	21 000		22 595			43 595	
	NP333		24 226			8 259									32 485	27 485	5 000				32 485	
	NP334	1 500	7 500						200	6 567	806	500	300	550	17 923	7 500	8 767	1 656			17 923	
	NP335		5 665										24 348		30 013	21 227			8 786		30 013	
	NP341		660	2 000		2 600					5 334	1 600	150		12 344	3 714	2 000	6 630			12 344	
	NP342		5 824					257				666	563		7 310	6 479		831			7 310	
	NP343	550	114 000		27 400	8 000					14 600	161 156	5 430	1 450	335 486	184 024			151 462		335 486	
	NP344	3 200	46 882			16 806				2 900	601	200	20 223		87 912	20 172	41 438	10 654			87 912	
	NP351		11 393			14 950						2 364	800		29 507	27 097					29 507	
	NP352		8 934			5 000					2 151	880	1 847		18 812	18 812					18 812	
	NP353	6 000	3 000									1 400	600		11 250	11 250					11 250	
	NP354	6 550	204 100	106 659	5 000	86 094	15 000	11 800	3 000			481 924	26 396	5 150	951 673	533 742		417 931			951 673	
	NP355	2 500	13 334			1 100					9 950	13 810		1 900	43 194	39 744		3 450			43 194	
	NP361			22 600				22 438							52 119	97 157					97 157	
	NP362			17 695											1 000	17 695		1 000			17 695	
	NP364		5 026			472				400	55	209			12 873	5 940					12 873	
	NP365	7 645	2 400	4 900	700	10 000	23 700		2 000	2 000	400	33 330	7 890	4 280	99 245	22 630				6 761	99 245	
	NP366					5 857									5 857	5 857					5 857	
	NP367		47 412	10 854		25 122	12 580		1 000		1 500	1 000	52 437		151 905	81 570	81 570	81 570			151 905	
	NW371			57 912		376	10 324								68 612	68 612					68 612	
	NW372		25 500	47 846		15 000	4 508		7 700	950		16 000	1 638		119 142	105 316		2 826		11 000	119 142	
	NW373	10 000	60 619	35 480		109 163	65 677			4 028	1 075	47 531	19 547	10 100	363 220	149 441		192 279	21 500		363 220	
	NW374		2 230	8 043		21 644	3 750								35 667	35 667					35 667	
	NW375	27 400	35 953		1 500				5 000	13 800	1 500	28 750	4 508		118 411	66 682	9 176	3 907		38 646	118 411	
	NW381										16 837				16 837							16 837
	NW382																					
	NW383	2 000	137 000	26 260		16 350	39 800	113 048	17 300	1 500		55 560	15 250	8 000	432 068	416 068		416 068	416 068	832 136	432 068	
	NW384		10 363	3 180		6 029	2 434					314	3 253	1 000	26 573	14 402		12 171			26 573	
	NW385	5	5 500	6 183		241	39				42	48	124		12 182	11 682		500			12 182	
	NW391											6 384			6 384	6 384					6 384	
	NW392						500								5 410	5 297				113	5 410	
	NW393	21	4 797												13 951	12 166		1 785			13 951	
	NW394		6 275							2 905	472		4 299		3 488	2 988					3 488	
	NW395	500										1 288		1 700						500		
	NW396	1		1 155			1 801				699	1 900			5 556	5 556					5 556	
	NW401																					
	NW402		39 498			16 045	11 015								66 558	32 817		33 741			66 558	
	NW403	15 247	12 454	9 050		14 001	7 411		3 330		25 910	18 542		2 200	108 145	65 407	42 738				108 145	
	NW404	500	26 418	14 639		3 875	3 920		900			3 000	563		53 815	45 387		8 428			53 815	

	Code	Budgeted Expenditure												Budgeted Revenue / Funding										
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total			
R thousands																								
Merafong City	NW405	51 950	162 269	54 250		65 552	44 950	901 474						182 498	65 519		1 528 462	1 319 651	32 000	1 351 651	1 383 651	2 735 302	1 528 462	
Matzkama	WC011	560	2 460	1 055	50	5 002	6 000	16 772						808	4 087		36 869	26 689	5 105	5 075			36 869	
Cederberg	WC012			9 000	1 273			2 722							1 200		14 195	4 722	8 200				14 195	
Bergrivier	WC013	3 624	4 787	8 460		2 843	7 220	6 906			2 556			636	5 026		42 058	10 467	2 770	11 081	17 740		42 058	
Saldanha Bay	WC014	1 440	12 173	10 985	100	12 137	11 091	34 064		410	1 364			1 790	4 066		89 645	32 108	5 597	37 705	43 302	81 007	89 645	
Swartland	WC015	3 380	10 480	1 900	40	3 600	25 848			150	2 160		120	7 650	6 300		61 628		100	61 528			61 628	
Witzenberg	WC022	1 797	700	7 607		2 023	1 400	10 367		552	3 110			526	1 588		29 670	19 974		9 696			29 670	
Drakenstein	WC023	32 710	5 078	16 713		18 951	29 648	38 013		460	2 640			7 615	14 068		165 896	52 718	113 178				165 896	
Stellenbosch	WC024	5 025	32 150	9 100	5 000	29 446	19 050	43 663		1 250	5 500			4 906	18 145	4 150	177 385	86 309	15 700		58 121	17 255	177 385	
Breedee Valley	WC025		2 424	9 200		3 529	1 500	40 349									57 002	53 802		53 802	53 802	107 604	57 002	
Breedee River Winelands	WC026	1 140	1 775	6 054		3 540	760	16 695						1 823	3 683	2 100	43 670	21 324		22 346			43 670	
Theewaterskloof	WC031	1 000	2 000	20 036		4 413	12 584	29 954									74 487	39 544	20 000	14 943			74 487	
Overstrand	WC032	39 273	34 097		42 802	16 760											133 932	35 532	40 000	75 532	115 532	191 064	133 932	
Cape Agulhas	WC033	500	4 098	2 800		2 200	13 649	5 195			505				127		29 074	6 714		22 360			29 074	
Swellendam	WC034	4 725	4 275	4 693		2 095	880	7 962							935		25 920	9 905	14 000	2 015			25 920	
Kammanland	WC041			2 072				1 974									4 046							4 046
Hesseus	WC042	5 995	15 355	10 159	300	12 721	3 652			150	120			15 320	5 084	2 240	71 096			10 156	31 448	18 492	11 000	71 096
Mossel Bay	WC043	500	18 650	24 150	1 730	6 385	9 414	13 093		400	200			2 150	3 007	1 700	82 259	21 852		21 852	21 852		43 704	82 259
George	WC044	6 505	88 668	44 183	75	42 125	27 819	25 984		1 659				14 775	12 782	1 000	265 575	55 297	103 185	107 093			265 575	
Oudtshoorn	WC045	800	9 200	830		5 750	5 500	1 100			1 650		940	3 920	9 784	1 125	40 599	8 600	9 245	17 845	27 090	44 935	40 599	
Bitou	WC047	65 170	21 971	12 995	1 900	4 040	8 812	19 470		190	1 305			325	3 305	1 200	140 683	41 040	23 300	18 393	57 950		140 683	
Knysna	WC048		2 350	15 042		24 478	16 035	8 949						210	1 246		69 090	18 214	41 426	59 640	101 066	160 706	69 090	
Laingsburg	WC051			441				3 959						80			4 610	4 460		150			4 610	
Prince Albert	WC052	300	570	892		309		1 672							337		4 080	2 523		1 557			4 080	
Beaufort West	WC053	272	5 000	600		5 552	125	2 569						989	1 194	2 000	18 301	12 786	2 605	2 910			18 301	

R thousands	Code	Budgeted Expenditure												Budgeted Revenue / Funding								
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
Capital Expenditure and Revenue		197 082	267 656	2 404 183		18 752	616 510	91 437			13 950	234 558	114 320	420 736	38 567	4 417 751	2 982 232	429 501	463 094	26 198	516 726	4 417 751
District Municipalities																						
West Coast	DC1	8 035		3 357										200	5 000	16 592	564		16 028			16 592
Cacadu	DC10																					
Amathole	DC12	20 015	7 320	233 376					4 450					13 341		278 502	194 296		84 206			278 502
Chris Hani	DC13		16 991	95 435								3 500		48 862	1 000	215 790	204 867		10 913			215 790
Ukhahlamba	DC14		25	54 795						1 500					5 000	82 110	82 110					82 110
O. R. Tambo	DC15	2 608	41 944	278 884				91 437						32 076	4 238	577 019	565 137		11 882			577 019
Xhariep	DC16																					
Motheo	DC17													266		266			266			266
Lejweleputswa	DC18													897		897			897			897
Thabo Mofutsanyana	DC19										27 988			4 920		33 350	33 200		150			33 350
Cape Winelands DM	DC2	8 850												1 510	2 600	12 960	12 960					12 960
Fezile Dabi	DC20													4 806		4 806			4 806			4 806
Ugu	DC21	114 211		347 551			114 833							53 908	3 161	633 664	172 299		90 767			633 664
uMngundlovu	DC22	1 000	12 800	26 963		12 000	20 897			8 000						91 660	59 023		370 598			91 660
Uthukela	DC23	90		87 052												87 725	87 053		672			87 725
Umrizyathi	DC24			87 829			8 256									286	96 371	96 085		286		96 371
Amajuba	DC25																					
Zululand	DC26			126 202			43 837									170 039	131 602		38 437			170 039
Umkhanyakude	DC27			112 653											2 500	115 153	115 153					115 153
uThungulu	DC28			109 740											5 000	114 740	78 740	25 000		11 000		114 740
iLembe	DC29			65 528			21 843								10 000	97 872	97 370		502			97 872
Overberg	DC3		3 000											775		4 770	50		4 475		245	4 770
Gert Sibande	DC30													10 100		10 100			10 100			10 100
Nkangala	DC31	4 200												616		4 816			4 816			4 816
Enlizenzi	DC32			21 973						35 219						57 192	20 487		27 859		4 410	57 192
Mopani	DC33		50 986	109 308						86 019		5 618				251 931						251 931
Vhembe	DC34	4 725		176 380						24 090		1 890		11 963		229 548	229 548					229 548
Capricorn	DC35			48 382						21 000		10 365		175 778		255 525	78 381		1 366			255 525
Waterberg	DC36		48 500									5 800		4 800		73 700			73 700			73 700
Bojanala Platinum	DC37													3 168		3 168	3 168					3 168
Central	DC38	1 892	49 535	63 144			61 265				16 103			10 869	11 045	213 853	184 425	29 428				213 853
Bophirima	DC39	1 000		48 268			6 593						445	780		57 086	41 258					57 086
Eden	DC4	2 650	230	40			1 300							1 642	2 711	8 843	1 300			7 543		8 843
Southern	DC40	12 000											270	973		12 973			12 973			12 973
Sediberg	DC42		7 019											8 928		15 947			15 947			15 947
Sisonke	DC43	812	905	60 914			24 114			7 289			7 289	4 143		98 177	90 174				8 003	98 177
Alfred Nzo	DC44		20 151	61 553			39 721			4 436		5 933		16 710	2 000	150 504	147 504		3 000			150 504
Kgalagadi	DC45													899		899	600					899
Metsweding	DC46													287		287			287			287
Greater Sekhukhune	DC47			177 356			71 321							21 850		270 527	224 049				46 478	270 527
West Rand	DC48	13 000	5 000	1 200		500	2 000							5 000		28 250	22 200		6 050			28 250
Central Karoo	DC5	1 500	524	1 100		100	100							73		3 397	3 324				73	3 397
Namakwa	DC6													22		22			22			22
Karoo	DC7													528		528	315		213			528
Siyanda	DC8	494	226			757	373					413		2 053		4 316	2 418		1 898			4 316
Frances Baard	DC9		2 500	5 200		5 395	3 600					9 972		5 219		31 886	2 572		15 414		13 900	31 886

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		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
Summary per Province		1 220 317	6 321 859	6 296 879	1 124 514	3 974 629	3 137 499	4 586 310	280 938	565 591	3 982 400	4 967 038	2 497 492	274 713	39 230 179	22 119 459	6 665 377	7 993 389	1 395 904	1 056 050	39 230 179
Eastern Cape		107 059	903 092	989 217	6 989	310 793	485 730	424 054	18 034	45 499	34 297	557 753	233 228	26 100	4 141 845	3 186 198	147 451	736 440	51 317	20 439	4 141 845
Free State		60 865	338 902	196 814	109 200	200 392	351 378	15 684	25 831	14 879	82 795	247 818	110 750	25 068	1 780 376	1 151 034	43 583	534 316	50 443	1 000	1 780 376
Gauteng		241 499	1 561 490	1 187 430	816 488	1 368 530	406 908	1 590 279	131 687	159 168	1 769 944	517 531	533 217	67 874	10 352 045	4 007 119	4 028 762	1 888 400	418 664	9 100	10 352 045
KwaZulu-Natal		275 671	833 726	1 820 792	7 518	765 134	587 180	1 021 903	29 995	77 950	1 652 844	220 342	610 731	42 088	7 945 874	4 564 954	1 620 705	1 662 419	86 383	11 413	7 945 874
Limpopo		57 362	713 183	711 736	33 300	198 716	122 601	34 495	16 323	12 167	199 638	739 629	447 068	25 730	3 311 948	1 802 764	57 205	672 126	11 461	788 392	3 311 948
Mpumalanga		35 422	242 366	514 899	5 281	207 607	246 045	2 010	6 900	8 988	147 582	926 079	123 469	20 352	2 487 000	1 795 734	126 926	495 314	5 600	63 426	2 487 000
Northern Cape		7 406	115 123	148 231		66 194	100 223	57 721	3 300	5 872	40 324	117 842	22 454	3 300	687 990	510 077	77 473	37 144	45 726	17 570	687 990
North West		122 516	578 411	375 410	1 500	268 276	263 987	1 014 522	34 272	23 183	46 938	377 918	130 583	34 045	3 271 561	2 609 211	113 342	331 868	151 053	66 087	3 271 561
Western Cape		312 517	1 035 566	352 350	144 238	588 987	573 447	425 642	14 596	217 889	8 038	1 262 126	285 992	30 156	5 251 540	2 492 368	449 930	1 635 362	575 257	98 623	5 251 540

Source: National Treasury Local Government Database