

**OPERATING BUDGET FOR ALL MUNICIPALITIES 2009/10**

**ANNEXURE E**

R thousands	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>Summary per Province:</b>		<b>38 432 595</b>	<b>18 851 035</b>	<b>7 201 876</b>	<b>661 727</b>	<b>41 525 329</b>	<b>9 587 351</b>	<b>8 758 833</b>	<b>3 481 162</b>	<b>3 731 174</b>	<b>132 231 078</b>	<b>6 054 620</b>	<b>126 176 458</b>	<b>24 136 308</b>	<b>32 074 164</b>	<b>15 104 464</b>	<b>4 046 071</b>	<b>3 518 586</b>	<b>28 490 501</b>	<b>20 334 430</b>	<b>127 704 524</b>
Eastern Cape		3 918 825	1 422 789	158 468	4 909	3 976 995	722 103	240 025	659 702	175 816	11 279 640	876 204	10 403 436	1 456 616	2 410 979	770 380	486 501	343 593	3 974 391	1 176 656	10 619 116
Free State		2 197 414	843 593	473 491	24 480	1 264 331	382 498	277 361	128 928	5 864 434	235 348	5 629 086	934 883	1 405 260	936 728	405 816	216 957	1 448 515	505 082	5 853 241	
Gauteng		12 256 811	8 148 250	3 820 985	534 899	12 746 403	3 142 819	3 932 913	1 865 102	1 739 505	48 187 684	1 212 212	46 975 472	8 929 258	13 792 632	6 944 052	1 064 570	1 132 293	7 074 023	8 621 561	47 588 389
KwaZulu-Natal		7 011 575	3 197 538	1 390 777	59 993	8 084 655	2 183 597	1 232 495	88 478	96 022	23 345 127	2 081 984	21 263 143	5 671 831	5 724 595	2 637 792	301 982	354 284	4 935 550	2 077 552	21 703 586
Limpopo		1 785 511	428 847	202 833	3 048	1 771 339	435 683	187 588	192 333	113 441	5 120 624	328 262	4 792 362	466 571	813 550	320 789	95 385	119 198	2 284 782	746 158	4 846 433
Mpumalanga		1 880 412	671 961	187 168	6 975	1 520 992	366 335	222 798	127 638	259 053	5 243 333	186 770	5 056 563	775 005	1 069 573	528 805	190 902	208 707	1 742 077	702 115	5 217 184
Northern Cape		896 816	241 401	61 001	3 978	795 966	125 399	79 641	9 107	49 065	2 262 368	35 259	2 227 109	237 381	457 989	251 612	97 166	91 594	710 611	378 669	2 225 022
North West		1 912 463	876 946	518 549	23 445	1 888 997	322 116	356 963	188 841	169 864	6 258 183	300 590	5 957 593	697 165	1 398 076	782 737	284 932	208 673	1 979 929	700 513	6 052 025
Western Cape		6 572 768	3 019 710	388 604		9 475 651	1 906 801	2 229 049	221 033	856 073	24 669 685	797 991	23 871 694	4 967 598	5 001 510	1 931 569	1 118 817	843 287	4 340 623	5 426 124	23 629 528

R thousands	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>Summary per Metro:</b>		<b>20 637 101</b>	<b>12 485 113</b>	<b>4 723 507</b>	<b>508 596</b>	<b>26 188 484</b>	<b>5 901 916</b>	<b>6 249 117</b>	<b>2 389 011</b>	<b>2 315 285</b>	<b>81 398 129</b>	<b>3 990 421</b>	<b>77 407 708</b>	<b>16 744 051</b>	<b>21 363 996</b>	<b>9 656 482</b>	<b>1 736 275</b>	<b>1 675 678</b>	<b>12 286 244</b>	<b>13 994 100</b>	<b>77 456 826</b>
Nelson Mandela Bay	EC000	1 374 081	845 502	28 775		1 928 549	338 471	50 381	544 832	35 818	5 146 409	827 470	4 318 939	670 439	1 446 846	321 020	199 666	102 012	1 101 758	477 197	4 318 938
Ekurhuleni Metro	GT000	3 234 167	2 361 700	1 076 206	212 951	2 814 572	1 222 505	254 239	803 941	694 139	12 674 420	1 091 746	11 582 674	1 899 338	4 057 598	1 492 494	439 082	452 068	2 342 362	900 116	11 583 058
City Of Johannesburg	GT001	5 050 579	3 206 943	1 523 773		6 876 053	330 489	2 543 551	2 235	690 378	20 224 001		20 224 001	4 073 923	5 125 989	3 416 477		165 553	1 818 787	5 892 856	20 493 585
City Of Tshwane	GT002	2 407 199	1 796 244	773 789	295 645	2 129 156	1 299 601	1 002 141	1 037 489	138 566	10 879 830		10 879 830	2 227 722	3 464 401	1 337 727	331 088	329 807	1 822 438	1 366 647	10 879 830
eThekweni	KZ000	4 262 321	2 203 847	1 025 697		5 219 914	1 459 986	647 763	514		14 820 041	1 574 964	13 245 077	4 061 562	4 120 373	1 889 195	72 572	138 596	2 074 736	888 043	13 245 077
Cape Town	WC000	4 308 754	2 070 877	295 267		7 220 240	1 250 864	1 751 042		756 384	17 653 428	496 241	17 157 187	3 811 067	3 148 789	1 199 569	693 867	487 642	3 126 163	4 469 241	16 936 338

Source: National Treasury Local Government Database

Note : The total expenditure excludes duplications due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

**OPERATING BUDGET FOR EASTERN CAPE MUNICIPALITIES 2009/10**

		Budgeted Expenditure												Budgeted Revenue								
	Code	Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
R thousands																						
<b>Eastern Cape</b>																						
A	Nelson Mandela	EC000	1 374 081	845 502	28 775		1 928 549	338 471	50 381	544 832	35 818	5 146 409	827 470	4 318 939	670 439	1 446 846	321 020	199 666	102 012	1 101 758	477 197	4 318 938
<b>Total: Cacadu Municipalities</b>			<b>376 453</b>	<b>108 705</b>	<b>13 499</b>	<b>4 909</b>	<b>343 292</b>	<b>50 739</b>	<b>38 750</b>	<b>15 949</b>	<b>36 147</b>	<b>988 450</b>	<b>36 728</b>	<b>951 722</b>	<b>165 801</b>	<b>197 404</b>	<b>97 253</b>	<b>52 723</b>	<b>43 472</b>	<b>267 015</b>	<b>150 829</b>	<b>974 497</b>
B	Camdeboo	EC101	33 614	12 795			23 601	2 690	5 468	598		78 767		72 856	8 591	22 937	7 720	4 146	2 384	19 518	8 188	73 484
B	Blue Crane Route	EC102	30 646	13 481	117		14 384	3 129	3 721	1 352	8 411	75 241		75 241	3 875	27 041	7 258	3 842	4 558	24 922	6 551	78 047
B	Ikwezi	EC103	7 354	1 741			4 893	526		450	712	15 676		15 676	1 767	2 302	844	833		8 750	1 180	15 676
B	Makana	EC104	75 378	22 149	352		42 772	10 090	3 698	1 144	6 170	161 754	14 835	146 919	22 460	45 036	17 842	8 952	4 460	27 225	20 943	146 918
B	Ndlambe	EC105	51 580	7 208	2 951	3 408	56 260	3 084	8 316	560	198	133 553	1 013	132 553	34 400	17 004	7 822	8 500	36 143	12 702	133 573	
B	Sundays River Valley	EC106	21 610	3 383	438	1 312	12 197	3 270	31	3 985		46 227		46 227	4 549	3 560	4 951	1 859	2 614	24 178	5 217	46 928
B	Baviaans	EC107	7 965	2 383	24	189	5 502	1 079	220	356		17 719	483	17 719	1 112	3 803	613	734	8 260	1 375	17 266	
B	Kouga	EC108	96 431	44 297	9 617		85 115	19 527	17 296	4 032	18 306	294 621		282 250	83 642	73 879	35 675	20 157	18 029	31 255	19 717	282 354
B	Koukamma	EC109	16 132	1 268			18 059	5 681		3 472		44 613		44 613	5 375	1 842	4 496	2 173	12 452	13 811	13 811	44 613
C	Cacadu District Municipality	DC10	35 743				80 509	1 663			2 350	120 266	2 115	118 151	30		96	35	20	74 312	61 145	136 638
<b>Total: Amatole Municipalities</b>			<b>1 072 889</b>	<b>330 164</b>	<b>113 492</b>		<b>801 171</b>	<b>164 371</b>	<b>130 734</b>	<b>88 305</b>	<b>73 699</b>	<b>2 774 823</b>	<b>3 265</b>	<b>2 771 558</b>	<b>433 483</b>	<b>544 114</b>	<b>224 762</b>	<b>177 147</b>	<b>137 936</b>	<b>1 052 447</b>	<b>325 349</b>	<b>2 895 238</b>
B	Mbashe	EC121	29 816				40 980	2 427				40 980		40 980	1 798			337		3 115	47 481	
B	Mquma	EC122	72 328				22 517	2 915		5 234		102 993		102 993	21 873			3 941		56 225	20 955	102 994
B	Great Kei	EC123	12 918	787			6 446	296				20 446	5 152	20 446	3 478			3 220		7 445	1 141	20 446
B	Amahlathi	EC124	37 849	6 505			16 694	3 127	5 300	1 595		71 070	3 265	67 805	5 898	11 820		4 837		51 798	2 104	76 457
B	Buffalo City	EC125	664 356	310 919	83 620		576 612	130 867	121 704		48 550	1 936 628		1 936 628	370 558	507 155	175 386	126 199	119 769	437 856	201 355	1 938 278
B	Ngushwa	EC126	17 763	147			14 153	1 193				33 256		33 256	2 401			544		31 855	6 098	40 898
B	Nkonkobe	EC127	34 779	5 424			35 081	4 182	878			81 210		81 210	21 662	14 616		2 460		31 468	11 013	81 219
B	Nxuba	EC128	13 341	6 382			6 149	556	58			27 417		27 417	4 141	7 045		2 828		10 872	2 532	27 418
C	Amatole District Municipality	DC12	189 739		29 872		114 782	18 808	2 794	79 827	25 000	460 823		460 823			49 376		50 948	382 887	77 036	560 047
<b>Total: Chris Hani Municipalities</b>			<b>340 757</b>	<b>57 340</b>	<b>1 671</b>		<b>245 668</b>	<b>23 690</b>	<b>6 976</b>	<b>7 818</b>	<b>5 761</b>	<b>689 681</b>		<b>689 681</b>	<b>50 285</b>	<b>90 526</b>	<b>38 627</b>	<b>28 440</b>	<b>21 560</b>	<b>424 716</b>	<b>62 600</b>	<b>716 754</b>
B	Inxuba Yethemba	EC131	47 250	14 087	437		9 476	2 122	551			73 923		73 923	8 329	23 786	7 225	5 636	2 908	21 914	4 125	73 923
B	Tsolwana	EC132	11 569	1 925			1 343	1 174	85			16 096		16 096	1 690	2 821	1 765	1 852	1 888	15 194	614	25 824
B	Inkwanca	EC133	9 711				2 464	3 609				15 784		15 784	4 551	3 668	616	579		7 750	553	17 717
B	Lukhanji	EC134	93 856	34 282			71 404	6 534	5 689	1 073		212 838		212 838	29 406	57 136	21 406	12 670	13 836	62 521	27 023	223 998
B	Intsika Yethu	EC135	31 938	109	87		20 501	87				52 722		52 722	1 925		854	356	182	40 843	8 582	52 722
B	Emalahleni	EC136	19 601	2 719	1 147		26 388	2 573	1 150	5 761		59 319		59 319	1 536		5 119		45 187	6 865	59 319	
B	Engobo	EC137	24 908				17 936	4 638				47 482		47 482	1 158		598		895	34 782	5 761	47 513
B	Sakhisizwe	EC138	18 410	2 476			6 001	1 406	349			33 718		33 718	1 690	2 629	2 316	1 630	1 851	20 395	7 428	37 940
C	Chris Hani District Municipality	DC13	83 514	1 742			90 175	1 547	302	519		177 799		177 799					176 149	176 149	1 649	177 798
<b>Total: Ukhahlamba Municipalities</b>			<b>156 836</b>	<b>16 675</b>			<b>255 197</b>	<b>54 351</b>	<b>2 904</b>	<b>595</b>	<b>2 500</b>	<b>489 059</b>	<b>8 741</b>	<b>480 318</b>	<b>13 088</b>	<b>24 193</b>	<b>21 067</b>	<b>17 192</b>	<b>14 836</b>	<b>372 182</b>	<b>48 311</b>	<b>510 869</b>
B	Elundini	EC141	33 845	4 713			14 942	8 473	270	66		62 310		62 310	3 942	5 772		314	1 329	67 930	6 703	85 990
B	Senqu	EC142	30 665	6 424			16 479	3 422	183			57 173		57 173	2 674	7 680	1 835	2 425	3 124	37 960	8 325	64 023
B	Maletswai	EC143																				
B	Gariep	EC144	19 120	5 538			17 590	3 066	1 223	529	2 500	49 566		49 566	6 472	10 741		10 383	8 425	13 566	49 587	
C	Ukhahlamba District Municipality	DC14	73 206				206 186	39 390	1 228			320 010	8 741	311 269			19 232		14 453	257 867	19 717	311 269
<b>Total: O.R Tambo Municipalities</b>			<b>471 099</b>	<b>55 628</b>	<b>1 031</b>		<b>316 575</b>	<b>78 738</b>	<b>8 774</b>	<b>2 203</b>	<b>21 113</b>	<b>955 164</b>		<b>955 164</b>	<b>104 654</b>	<b>92 701</b>	<b>58 745</b>	<b>19 908</b>	<b>588 513</b>	<b>93 516</b>	<b>958 037</b>	
B	Mbizana	EC151	32 614	3 052			12 929	3 720		559		52 875		52 875	1 229	4 562		1 022	41 366	4 696	52 875	
B	Ntabankulu	EC152																				
B	Qakuani	EC153	53 471	175			16 832	2 805				73 284		73 284	10 403				1 476	37 797	23 607	73 283
B	Port St. Johns	EC154	21 788				20 746	2 466	1 774	420		47 194		47 194	6 615			553	37 988	2 038	47 194	
B	Nyandeni	EC155	35 681				20 708	1 390				57 779		57 779	1 563			318	46 793	9 104	57 778	
B	Mhlontlo	EC156	25 063				15 967	6 974			404	48 409		48 409	986			986	41 337	6 314	51 283	
B	King Sabata Dalindyebo	EC157	159 372	52 000			91 856	14 000	7 000			324 228		324 228	82 198	88 139		15 553	92 609	45 729	324 228	
C	O.R. Tambo District Municipality	DC15	143 110	401	1 031		137 537	47 383		1 224	20 709	351 395		351 395			58 745		290 623	2 028	351 396	
<b>Total: Alfred Nzo Municipalities</b>			<b>126 710</b>	<b>8 775</b>			<b>86 543</b>	<b>11 743</b>	<b>1 506</b>	<b>778</b>		<b>236 054</b>		<b>236 054</b>	<b>18 866</b>	<b>15 195</b>	<b>8 906</b>	<b>11 333</b>	<b>3 869</b>	<b>167 760</b>	<b>18 854</b>	<b>244 783</b>
B	Umzimvubu	EC05b2	36 938	128			17 109	1 168				55 343		55 343	4 630			1 266	56 205	1 971	64 072	
B	Matatiele	EC05b3	35 186	8 112			52 402	9 289				104 988		104 988	14 236	15 195		2 603	62 649	10 305	104 988	
C	Alfred Nzo District Municipality	DC44	54 586	535			17 032	1 286	1 506		778	75 723		75 723			8 906		11 333	48 906	6 578	75 723
<b>Total: Eastern Cape Municipalities</b>			<b>3 918 825</b>	<b>1 422 789</b>	<b>158 468</b>		<b>4 909</b>	<b>3 976 995</b>														

OPERATING BUDGET FOR FREE STATE MUNICIPALITIES 2009/10

R thousands	Code	Budgeted Expenditure												Budgeted Revenue							
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>Free State</b>																					
	<b>Total: Xhariep Municipalities</b>	<b>77 625</b>	<b>17 865</b>	<b>9 247</b>	<b>13 406</b>	<b>24 364</b>	<b>15 992</b>	<b>1 955</b>	<b>7 478</b>	<b>4 173</b>	<b>172 104</b>	<b>8 616</b>	<b>163 488</b>	<b>18 444</b>	<b>33 284</b>	<b>20 844</b>	<b>13 978</b>	<b>13 094</b>	<b>45 458</b>	<b>10 879</b>	<b>155 981</b>
B	Letsemeng	FS181	17 574	4 371	654		20 582	5 276	927	4 775	54 160	8 616	45 544	3 897	6 402	3 215	4 018	4 074	21 536	4 520	47 452
B	Kopontong	FS182	30 264	13 494	8 593	13 406		5 962		4 173	75 991		75 991	10 135	19 271	9 335	7 556	5 333	19 154	5 161	75 945
B	Mohokare	FS183	22 049					4 464	1 028	2 703	30 243		30 243	4 622	7 611	8 294	2 404	3 687	4 768	1 198	32 584
C	Xhariep District Municipality	DC16	7 738				3 782	290			11 810		11 810								
	<b>Total: Motheo Municipalities</b>	<b>752 562</b>	<b>370 251</b>	<b>187 546</b>		<b>426 648</b>	<b>127 735</b>	<b>179 799</b>	<b>2 701</b>	<b>7 020</b>	<b>2 054 262</b>	<b>58 786</b>	<b>1 995 476</b>	<b>305 180</b>	<b>622 547</b>	<b>298 153</b>	<b>136 108</b>	<b>10 903</b>	<b>424 616</b>	<b>207 532</b>	<b>2 005 039</b>
B	Naledi	FS171	16 383		4 582		11 927	2 340			35 231	6 804	28 427	3 562	1 132	12 321	5 104	3 838	-4 914	7 784	28 827
B	Mangaung	FS172	637 186	361 824	182 371		357 611	117 844	175 390	1 183	1 840 430	51 982	1 788 448	293 546	605 115	273 444	119 920		367 394	150 429	1 809 848
B	Mantsopa	FS173	39 510	8 427	593		41 463	6 804	67		96 864		96 864	8 072	16 300	12 388		7 065	25 739	3 970	84 618
C	Motheo District Municipality	DC17	59 483				15 647	747	4 342	1 518	81 737		81 737						36 397	45 349	81 746
	<b>Total: Lejweleputswa Municipalities</b>	<b>509 516</b>	<b>154 487</b>	<b>169 205</b>		<b>228 354</b>	<b>83 275</b>	<b>38 788</b>	<b>6 613</b>	<b>151 273</b>	<b>1 341 511</b>		<b>1 341 511</b>	<b>199 074</b>	<b>276 204</b>	<b>235 077</b>	<b>124 297</b>	<b>81 398</b>	<b>423 317</b>	<b>90 035</b>	<b>1 429 402</b>
B	Masilonyana	FS181	37 204	7 746	495		15 265	4 062		23 912	88 686		88 686	12 580	10 330	11 715	9 933	5 850	61 316	4 011	115 735
B	Tokologo	FS182	11 750	3 850			6 300	2 450		875	26 725		26 725	1 250	4 500	770		475	18 000	1 300	26 745
B	Tswelopele	FS183	25 296	6 209	734		6 253	6 195	2 634	4 459	53 749		53 749	3 399	7 563	4 272	3 840	2 103	35 993	1 122	58 292
B	Majjhaberg	FS184	361 005	122 059	157 852		126 993	64 182	28 497		994 333		994 333	172 856	228 047	192 337	98 086	55 139	159 361	78 507	894 333
B	Nala	FS185	40 800	14 623	10 124		48 101	5 966	3 024		122 638		122 638	8 989	25 764	26 303	11 668	17 831	72 741	4 077	167 373
C	Lejweleputswa District Municipality	DC18	33 491				25 442	420	4 633	1 279	65 380		65 380						75 906	1 018	76 924
	<b>Total: Thabo Mofutsanyana Municipalities</b>	<b>433 629</b>	<b>148 201</b>	<b>12 317</b>	<b>628</b>	<b>266 739</b>	<b>85 612</b>	<b>27 480</b>	<b>98 136</b>	<b>60 685</b>	<b>1 133 430</b>	<b>123 446</b>	<b>1 009 984</b>	<b>222 662</b>	<b>228 549</b>	<b>160 416</b>	<b>86 017</b>	<b>66 473</b>	<b>296 974</b>	<b>83 792</b>	<b>1 144 883</b>
B	Setsoho	FS191	65 793	15 049			69 254	11 920	4 302		182 674		182 674	26 373	30 643	18 566	10 605	14 188	87 896	21 960	210 231
B	Dihlabeng	FS192	125 148	42 994	2 538	615	75 255	14 251	11 504	24 081	296 387	7 506	288 881	68 422	68 386	61 036	46 094	21 380	57 018	9 706	332 042
B	Nketoana	FS193	33 969	7 753		13	104 609	11 672	3 126	3 955	209 427	115 940	93 487	5 601	14 749	22 288	14 287	10 450	-9 446	10 437	68 366
B	Maluti-a-Phofung	FS194	167 615	78 735	6 678		40 094	8 036	68 244		369 402		369 402	120 139	111 492	56 474	10 697	16 220	54 947	35 134	405 103
B	Phumelela	FS195	17 083	3 670	3 101		17 621	7 675	512	1 856	51 519		51 519	2 127	3 279	2 052	4 334	4 235	31 826	3 666	51 519
C	Thabo Mofutsanyana District Municipality	DC19	24 021								24 021		24 021						74 733	2 889	77 622
	<b>Total: Fezile Dabi Municipalities</b>	<b>424 082</b>	<b>152 789</b>	<b>95 176</b>	<b>10 446</b>	<b>318 226</b>	<b>69 884</b>	<b>29 339</b>	<b>14 000</b>	<b>49 184</b>	<b>1 163 127</b>	<b>44 500</b>	<b>1 118 627</b>	<b>189 523</b>	<b>244 676</b>	<b>222 238</b>	<b>45 416</b>	<b>45 089</b>	<b>258 150</b>	<b>112 844</b>	<b>1 117 936</b>
B	Mogalak	FS201	120 056	48 825	1 500		110 995	18 250	12 000	14 000	334 626	44 500	290 126	36 750	89 125	34 100	9 550	7 795	75 344	37 500	290 164
B	Ngwathe	FS203	86 764	39 278	11 476		77 990	23 497	4 739	3 500	247 244		247 244	46 981	56 515	26 350	20 878	18 472	68 945	11 458	249 599
B	Metsimaholo	FS204	148 216	53 110	77 400	10 446	74 862	23 358	4 000	35 000	426 393		426 393	101 670	84 726	157 224	10 386	14 758	-2 715	60 389	426 438
B	Mafube	FS205	32 529	11 576	4 800		10 847	4 105		1 684	65 541		65 541	4 122	14 310	4 564	4 602	4 064	43 066	1 969	76 697
C	Fezile Dabi District Municipality	DC20	36 517				43 532	674	8 600		89 323		89 323						73 510	1 528	75 038
	<b>Total: Free State Municipalities</b>	<b>2 197 414</b>	<b>843 593</b>	<b>473 491</b>	<b>24 480</b>	<b>1 264 331</b>	<b>382 498</b>	<b>277 361</b>	<b>128 928</b>	<b>272 335</b>	<b>5 864 434</b>	<b>235 348</b>	<b>5 629 086</b>	<b>934 883</b>	<b>1 405 260</b>	<b>936 728</b>	<b>405 816</b>	<b>216 957</b>	<b>1 448 515</b>	<b>505 082</b>	<b>5 853 241</b>

Source: National Treasury Local Government Database

Note: The total expenditure excludes duplications due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

**OPERATING BUDGET FOR GAUTENG MUNICIPALITIES 2009/10**

		Code	Budgeted Expenditure											Budgeted Revenue								
			Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
R thousands																						
<b>Gauteng</b>																						
A	Ekurhuleni	GT000	3 234 167	2 361 700	1 076 206	212 951	2 814 572	1 222 505	254 239	803 941	694 139	12 674 420	1 091 746	11 582 674	1 899 338	4 067 598	1 492 494	439 082	452 068	2 342 362	900 116	11 583 058
A	City of Johannesburg	GT001	5 050 579	3 206 943	1 523 773		6 876 053	330 489	2 543 551	2 235	690 378	20 224 001		20 224 001	4 073 923	5 125 989	3 416 477		165 553	1 818 787	5 892 856	20 493 585
A	City of Tshwane	GT002	2 407 199	1 796 244	773 789		2 129 156	1 299 601	1 002 141	1 037 489	138 566	10 879 830		10 879 830	2 227 722	3 464 401	1 337 727		329 807	1 822 438	1 366 647	10 879 830
<b>Total: Metsweding Municipalities</b>			<b>157 453</b>	<b>40 253</b>	<b>19 370</b>	<b>8 997</b>	<b>103 891</b>	<b>37 695</b>	<b>11 895</b>	<b>9 517</b>	<b>5 791</b>	<b>394 861</b>	<b>25 313</b>	<b>369 548</b>	<b>132 641</b>	<b>78 860</b>	<b>63 337</b>	<b>13 852</b>	<b>14 776</b>	<b>60 074</b>	<b>54 210</b>	<b>417 750</b>
B	Nokeng Isa Taemane	GT02b1	43 214	7 715	6 897		61 914	7 048	4 891	9 517	5 790	146 985	25 313	121 672	37 708	15 843	15 012	2 886	4 455	20 945	29 787	126 636
B	Kungwini	GT02b2	97 026	32 538	12 473	8 997	30 679	30 300	6 401			218 414		218 414	94 933	63 017	48 325	10 966	10 321	12 896	21 194	261 652
C	Metsweding District Municipality	DC46	17 213				11 298	347	603		1	29 462		29 462						26 233	3 229	29 462
<b>Total: Sedibeng Municipalities</b>			<b>829 311</b>	<b>461 818</b>	<b>290 624</b>	<b>3 950</b>	<b>636 431</b>	<b>183 262</b>	<b>54 002</b>	<b>11 920</b>	<b>109 978</b>	<b>2 581 296</b>	<b>75 382</b>	<b>2 505 914</b>	<b>353 651</b>	<b>619 360</b>	<b>418 257</b>	<b>202 115</b>	<b>99 013</b>	<b>734 832</b>	<b>335 084</b>	<b>2 762 312</b>
B	Emfuleni	GT421	500 623	384 500	245 000		375 855	139 569	21 897		105 753	1 773 197	42 301	1 730 896	259 932	474 459	330 290	168 478	71 263	457 751	209 619	1 971 792
B	Midvaal	GT422	101 953	35 968	27 793		93 617	26 845	14 631			300 837	4 669	296 168	60 521	68 360	57 220	18 186	12 039	39 617	50 910	306 853
B	Lesedi	GT423	74 928	41 350	17 631	3 950	81 856	12 268	17 415			256 717	2 895	228 305	33 198	76 541	30 747	15 451	15 711	37 352	19 977	228 977
C	Sedibeng District Municipality	DC42	151 777				85 103	4 580	59	9 025		250 545		250 545						200 112	54 578	254 690
<b>Total: West Rand Municipalities</b>			<b>578 102</b>	<b>281 292</b>	<b>137 223</b>	<b>13 356</b>	<b>186 300</b>	<b>69 267</b>	<b>67 085</b>	<b>100 653</b>	<b>1 433 276</b>	<b>19 771</b>	<b>1 413 505</b>	<b>241 983</b>	<b>446 424</b>	<b>215 760</b>	<b>78 433</b>	<b>71 076</b>	<b>295 530</b>	<b>72 648</b>	<b>1 421 854</b>	
B	Mogale City	GT481	293 116	167 081	90 482	2 229	108 635	44 389	49 731		68 181	823 853	4 806	819 047	146 904	267 735	146 633	56 765	50 826	123 871	24 213	819 047
B	Randfontein	GT482	123 800	91 012	29 775	11 127	9 301	3 600	29 893		298 308	298 308		298 308	75 654	145 842	50 578	16 326	15 001	-18 300	14 728	299 829
B	Westonaria	GT483	65 449	23 199	16 956		32 099	10 039	7 678		2 345	157 764	14 985	142 799	19 425	32 847	16 549	5 342	5 149	48 779	21 536	149 627
C	West Rand District Municipality	DC48	95 737				45 566	5 538	6 076		434	153 351		153 351						141 180	12 171	153 351
<b>Total: Gauteng Municipalities</b>			<b>12 256 811</b>	<b>8 148 250</b>	<b>3 820 985</b>	<b>534 899</b>	<b>12 746 403</b>	<b>3 142 819</b>	<b>3 932 913</b>	<b>1 865 102</b>	<b>1 739 505</b>	<b>48 187 684</b>	<b>1 212 212</b>	<b>46 975 472</b>	<b>8 929 258</b>	<b>13 792 632</b>	<b>6 944 052</b>	<b>1 064 570</b>	<b>1 132 293</b>	<b>7 074 023</b>	<b>8 621 561</b>	<b>47 558 389</b>

Source: National Treasury Local Government Database

Note : The total expenditure excludes duplications due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

OPERATING BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2009/10

		Code	Budgeted Expenditure											Budgeted Revenue									
			Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
R thousands																							
<b>KwaZulu-Natal</b>																							
A	eThekweni	KZ000	4 262 321	2 203 847	1 025 697		5 219 914	1 459 986	647 763	514			14 820 041	1 574 964	13 245 077	4 061 562	4 120 373	1 889 195	72 572	138 596	2 074 736	888 043	13 245 077
<b>Total: Ugu Municipalities</b>			<b>391 631</b>	<b>27 591</b>	<b>16 427</b>		<b>411 982</b>	<b>65 775</b>	<b>107 708</b>	<b>2 695</b>	<b>7 947</b>	<b>1 031 757</b>	<b>1 031 757</b>	<b>274 026</b>	<b>43 426</b>	<b>187 174</b>	<b>47 334</b>	<b>15 231</b>	<b>325 405</b>	<b>180 355</b>	<b>1 072 951</b>		
B	Vulamehlo	KZ211	7 716				3 307	440				11 462	11 462							11 046	416	11 462	
B	Umdoni	KZ212	37 385				27 244	5 753	1 185	1 655		73 223	73 223	38 106					4 169	11 046	16 852	73 273	
B	Umzumbe	KZ213	17 396				6 535	1 918				25 849	25 849							65 468	1 043	66 511	
B	uMuzwabantu	KZ214	19 677	5 702			14 713		255			40 347	40 347	4 263	7 725		943			22 365	5 051	40 347	
B	Eziqolweni	KZ215																					
B	Hibiscus Coast	KZ216	160 939	21 889			143 270	38 517	8 723	1 040		374 379	374 379	231 657	35 701			10 119		63 423	33 960	374 860	
C	Ugu District Municipality	DC21	148 518		16 427		216 913	19 147	97 545		7 947	506 497	506 497			187 174		47 334		148 957	123 033	506 498	
<b>Total: uMgungundlovu Municipalities</b>			<b>710 039</b>	<b>388 558</b>	<b>171 797</b>		<b>792 179</b>	<b>86 952</b>	<b>136 065</b>	<b>3 478</b>	<b>7 209</b>	<b>2 346 237</b>	<b>2 266 058</b>	<b>481 677</b>	<b>617 381</b>	<b>228 238</b>	<b>85 970</b>	<b>67 845</b>	<b>260 946</b>	<b>567 525</b>	<b>2 309 582</b>		
B	uMshwathi	KZ221	25 250									25 250	25 250							3 300	18 000	100	48 920
B	uMngeni	KZ222	68 125	18 742			93 835	12 595	5 621	1 007	4 408	204 332	12 686	12 686	32 112	26 423	9 474		6 853	8 293	46 276	191 700	
B	Mpofana	KZ223	13 519	8 983			12 469	1 323			1 239	37 532	37 532	12 636	7 835				3 635	10 224	10 706	45 036	
B	Impendle	KZ224	5 610				389			2 253	1 562	9 814	9 814	38	48					9 488	240	9 814	
B	Msunoluzi	KZ225	570 583	360 833	171 797	49 961	659 114	69 818	130 444			2 012 550	67 538	1 945 012	377 785	577 434	201 815	73 196	51 513	178 173	503 695	1 963 601	
B	Mkhambathini	KZ226	11 561				7 210	1 297		218		20 286	20 286	1 222	2 277					16 786	2 277	20 285	
B	Richmond	KZ227	15 391				19 551	1 530				36 473	36 473		3 487				2 516	19 982	4 241	30 226	
C	uMgungundlovu District Municipality	DC22																					
<b>Total: Uthukela Municipalities</b>			<b>282 309</b>	<b>116 399</b>	<b>3 319</b>		<b>150 588</b>	<b>203 559</b>	<b>26 916</b>	<b>43 420</b>	<b>27 373</b>	<b>853 883</b>	<b>59 663</b>	<b>794 220</b>	<b>129 989</b>	<b>172 991</b>	<b>70 620</b>	<b>10 944</b>	<b>426 666</b>	<b>29 520</b>	<b>840 730</b>		
B	Emnambithi/Ladysmith	KZ232	111 460	61 053			45 004	30 591	5 916	41 173	22 777	317 973	52 071	265 902	93 262	103 012		9 614	59 388	15 131	280 407		
B	Indaka	KZ233	13 345				12 002	850				26 197	26 197	1 500	350					30 827	530	33 207	
B	Umtshezi	KZ234	43 795	44 242			15 361	7 901	6 447			117 746	7 592	110 154	30 477	69 979				27 250	7 885	135 591	
B	Okhahlamba	KZ235	19 894				15 643	1 012	1 162		551	38 262	38 262	4 750				980		30 790	2 446	38 966	
B	Imbabazane	KZ236	13 249		2 982		4 931	715	330			22 207	22 207							21 061	2 061	21 061	
C	Uthukela District Municipality	DC23	80 566	11 104	337		57 647	163 340	12 211	2 247	4 045	331 498	331 498			70 620				257 350	3 528	331 498	
<b>Total: Umzinyathi Municipalities</b>			<b>110 503</b>	<b>29 313</b>			<b>142 821</b>	<b>9 380</b>	<b>11 774</b>	<b>15 292</b>	<b>2 814</b>	<b>321 897</b>	<b>3 963</b>	<b>317 934</b>	<b>52 359</b>	<b>52 876</b>	<b>17 670</b>	<b>9 199</b>	<b>167 065</b>	<b>40 537</b>	<b>339 706</b>		
B	Endumeni	KZ241	43 682	16 742			20 156	3 022	8 908	6 201		98 711	1 272	97 439	36 737	34 495			5 318	7 747	13 146	97 443	
B	Nquthu	KZ242	21 566	3 258			15 194	1 861		498	1 483	43 860	43 860	3 393						37 846		43 860	
B	Msinga	KZ244																					
B	Umvoti	KZ245	25 491	9 313			30 676	3 563	1 712		1 331	72 085	2 691	69 394	1 712	15 760		3 881	14 606	22 972	69 448		
C	Umzinyathi District Municipality	DC24	19 764				76 795	934	1 154	8 593		107 241	107 241			17 670				106 866	4 419	128 955	
<b>Total: Amajuba Municipalities</b>			<b>9 013</b>	<b>4 069</b>			<b>4 932</b>		<b>1 455</b>		<b>261</b>	<b>19 730</b>	<b>19 730</b>	<b>2 360</b>	<b>4 981</b>			<b>539</b>	<b>8 234</b>	<b>2 327</b>	<b>18 441</b>		
B	Newcastle	KZ252																					
B	eMadiangeni	KZ253	9 013	4 069			4 932		259		261	18 534	18 534	2 360	4 981			539	8 234	2 327	18 441		
B	Dannhauser	KZ254							1 196			1 196	1 196										
C	Amajuba District Municipality	DC25																					
<b>Total: Zululand Municipalities</b>			<b>236 897</b>	<b>56 058</b>	<b>15 290</b>	<b>2 659</b>	<b>201 369</b>	<b>32 419</b>	<b>2 898</b>	<b>3 349</b>	<b>6 646</b>	<b>557 583</b>	<b>25 745</b>	<b>531 838</b>	<b>67 166</b>	<b>88 468</b>	<b>23 035</b>	<b>14 308</b>	<b>13 704</b>	<b>333 027</b>	<b>30 554</b>	<b>570 262</b>	
B	eDumbe	KZ261	15 114	3 965			21 234	3 300	550	289	258	44 710	44 710	17 069	5 298			1 025	19 194	2 115	44 701		
B	uPhongolo	KZ262	17 039	4 757			18 958	3 586			5 591	49 931	49 931	4 986	9 248					24 839	10 966	50 059	
B	Abaqulusi	KZ263	72 671	31 387			58 447	13 134		3 060	797	179 496	23 973	155 523	25 061	57 244	15 369	11 158	9 537	36 918	8 393	163 680	
B	Nongoma	KZ265	22 942				16 875	477				40 294	40 294	1 248					1 198	45 222	1 037	48 705	
B	Ulundi	KZ266	46 282	10 957		517	26 706	3 058	500			88 020	1 772	86 248	18 802	16 678			1 944	67 391	3 169	107 984	
C	Zululand District Municipality	DC26	62 849	4 992	15 290	2 142	59 149	8 864	1 848			155 132	155 132			7 666		3 150		139 463	4 854	155 133	
<b>Total: Umkhanyakude Municipalities</b>			<b>115 612</b>	<b>6 317</b>	<b>60 742</b>		<b>74 314</b>	<b>7 199</b>	<b>6 116</b>	<b>30 186</b>		<b>300 488</b>	<b>300 488</b>	<b>13 259</b>	<b>6 825</b>	<b>30 631</b>	<b>2 166</b>	<b>4 721</b>	<b>216 407</b>	<b>34 105</b>	<b>308 114</b>		
B	Umhlabuyalingana	KZ271	9 612				16 501	843				26 956	26 956						169	28 725	3 590	32 484	
B	Jozini	KZ272	19 729				15 489	983			375	36 576	36 576	1 118					1 948	31 178	2 332	36 576	
B	The Big Five False Bay	KZ273	5 987				5 102	762				12 096	12 096	1 600					381	9 668	448	12 097	
B	Hiabisa	KZ274	16 921				10 641	294			9 648	37 504	37 504	355					20	28 937	8 192	37 504	
B	Mtubatuba	KZ275	15 289				6 007	3 197			4 262	28 756	28 756	10 186					2 203	12 382	5 815	30 586	
C	Umkhanyakude District Municipality	DC27	48 074	6 317	60 742		20 574	1 120	6 116	15 656		158 600	158 600		6 825	30 631	2 166		105 517	13 728	158 867		
<b>Total: uThungulu Municipalities</b>			<b>462 431</b>	<b>246 111</b>	<b>44 491</b>	<b>7 373</b>	<b>562 264</b>	<b>247 175</b>	<b>217 465</b>	<b>-37 979</b>	<b>18 109</b>	<b>1 767 438</b>	<b>310 678</b>	<b>1 456 760</b>	<b>206 111</b>	<b>393 261</b>	<b>115 852</b>	<b>58 914</b>	<b>53 879</b>	<b>508 913</b>	<b>199 571</b>	<b>1 536 501</b>	
B	Mbonambi	KZ281																					
B	uMhlatuze	KZ282	313 534	225 482	30 685	7 373	363 750	216 494	195 861	-44 658		1 308 521	310 678	997 843	162 579	361 784	97 968	56 139	36 162	119 230	163 981	997 843	
B	Ntambanana	KZ283	8 565				320	3 590				17 328	17 328	646						14 590	2 092	17 328	

**OPERATING BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2009/10**

		Budgeted Expenditure												Budgeted Revenue								
R thousands		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
<b>KwaZulu-Natal</b>																						
<b>Total: iLembe Municipalities</b>		<b>263 069</b>	<b>103 155</b>	<b>49 081</b>		<b>376 212</b>	<b>50 249</b>	<b>65 846</b>	<b>25 136</b>	<b>25 538</b>	<b>958 287</b>	<b>26 312</b>	<b>931 975</b>	<b>337 527</b>	<b>180 582</b>	<b>53 136</b>	<b>14 263</b>	<b>30 892</b>	<b>293 354</b>	<b>56 088</b>	<b>965 842</b>	
B	Mandeni	KZ291	23 733	3 270		28 637	8 209	1 309	3 024		68 182		68 182					4 619	32 586	12 591	68 182	
B	KwaDukuza	KZ292	137 811	99 885		265 342	27 233	51 255	21 910		603 436	26 312	577 124	324 400	175 023				26 273	34 681	34 000	594 377
B	Ndwedwe	KZ293	19 696			10 854	490		202		31 242		31 242	300						41 038	770	42 108
B	Maphumulo	KZ294	15 610			15 932	220	91			31 854		31 854							36 353	1 249	37 602
C	iLembe District Municipality	DC29	66 219		49 081	55 447	14 097	13 191		25 538	223 573		223 573			53 136	14 263		148 696	7 478	223 573	
<b>Total: Sisonke Municipalities</b>		<b>167 750</b>	<b>16 120</b>	<b>3 933</b>		<b>148 080</b>	<b>20 903</b>	<b>8 489</b>	<b>2 387</b>	<b>125</b>	<b>367 786</b>	<b>480</b>	<b>367 306</b>	<b>45 795</b>	<b>43 431</b>	<b>22 241</b>	<b>6 455</b>	<b>8 734</b>	<b>320 797</b>	<b>48 927</b>	<b>496 380</b>	
B	Ingwe	KZ5a1	12 413			14 917	543				27 873		27 873	1 500				281	33 189	686	35 656	
B	Kwa Sani	KZ5a2	6 810			8 415	588	302	1 208	125	17 448	480	16 968	6 556				1 792	5 945	2 678	16 971	
B	Greater Kokstad	KZ5a4	50 314	16 120		42 147	7 056	6 387			122 025		122 025	33 250	43 431			4 774	22 510	18 059	122 024	
B	Ubuhlebezwe	KZ5a5	16 420			9 172	1 251				26 843		26 843	2 998					432	23 329	4 829	31 588
B	Umzimkhulu	KZ5a6	30 398			30 651	2 465		1 179		64 692		64 692	1 491				1 455	44 608	19 982	67 536	
C	Sisonke District Municipality	DC43	51 395		3 933	42 778	9 000	1 800			108 905		108 905			22 241	6 455		191 216	2 693	222 605	
<b>Total: KwaZulu-Natal Municipalities</b>		<b>7 011 575</b>	<b>3 197 538</b>	<b>1 390 777</b>	<b>59 993</b>	<b>8 084 655</b>	<b>2 183 597</b>	<b>1 232 495</b>	<b>88 478</b>	<b>96 022</b>	<b>23 345 127</b>	<b>2 081 984</b>	<b>21 263 143</b>	<b>5 671 831</b>	<b>5 724 595</b>	<b>2 637 792</b>	<b>301 982</b>	<b>354 284</b>	<b>4 935 550</b>	<b>2 077 552</b>	<b>21 703 586</b>	

Source: National Treasury Local Government Database

Note: The total expenditure excludes duplications due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

OPERATING BUDGET FOR LIMPOPO MUNICIPALITIES 2009/10

	Code	Budgeted Expenditure											Budgeted Revenue									
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
R thousands																						
<b>Limpopo</b>																						
		<b>282 360</b>	<b>31 505</b>	<b>4 008</b>	<b>798</b>	<b>232 544</b>	<b>93 696</b>	<b>8 737</b>	<b>21 057</b>	<b>1 936</b>	<b>676 643</b>		<b>676 643</b>	<b>34 377</b>	<b>42 889</b>	<b>15 671</b>	<b>8 472</b>	<b>9 870</b>	<b>489 295</b>	<b>151 793</b>	<b>752 367</b>	
B	Makhuduthamaga	NP03a2	24 527	500		16 659	10 301			1 936	53 924		53 924							53 924	53 924	
B	Fetakgomo	NP03a3	14 264	787		9 391	241				24 683		24 683						24 683	959	25 642	
B	Greater Marble Hall	NP03a4	34 649	8 243	3 206	25 670	4 890	3 043			79 700		79 700	7 859	16 700	11 195	2 719	4 435	29 426	20 859	93 193	
B	Elias Mokoaledi	NP03a5	45 235	19 555	802	29 721	5 830				101 941		101 941	6 478	26 189	4 476	1 462	1 913	85 219	20 269	146 006	
B	Greater Tubatse	NP03a6	58 894	2 420		54 782	12 175	5 694		385	134 351		134 351	20 040			4 291	3 522	73 528	50 177	151 558	
C	Greater Sekhukhune District Municipality	DC47	104 791			60 259	20 672				282 044		282 044						276 439	5 605	282 044	
		<b>297 101</b>	<b>80 125</b>	<b>62 931</b>		<b>484 360</b>	<b>112 360</b>	<b>39 207</b>	<b>2 628</b>	<b>25 775</b>	<b>1 104 487</b>		<b>1 060 686</b>	<b>69 767</b>	<b>181 381</b>	<b>91 583</b>	<b>16 317</b>	<b>24 717</b>	<b>266 114</b>	<b>233 992</b>	<b>883 871</b>	
B	Greater Giyani	NP331	57 118			21 305	1 676				80 098		80 098	3 308		17 089	83	1 966	53 319	4 335	80 100	
B	Greater Letaba	NP332	28 230	2 679	6 776	6 019	6 019	2 282			46 373	15 744	30 629	3 731	7 265	10 996	1 587	2 333	41 887	11 947	79 746	
B	Greater Tzaneen	NP333	73 026	55 434	294	80 989	87 503	33 096		7 197	337 539		28 328	138 768	17 303	4 807	13 412	86 166	39 621	328 405		
B	Ba-Phalaborwa	NP334	63 056	22 012	53 805	60 774	8 970	3 829	2 628	18 578	233 652		205 595	24 720	35 348	43 799	9 742	5 742	60 715	28 063	208 129	
B	Maruleng	NP335	18 032		2 056	14 707	5 520				40 315		40 315	9 680		2 396	96	1 264	46 499	59 937		
C	Mopani District Municipality	DC33	57 639			306 199	2 672				366 510		366 510						-22 472	150 026	127 554	
		<b>348 844</b>	<b>65 581</b>	<b>29 926</b>		<b>335 498</b>	<b>56 719</b>	<b>25 328</b>	<b>35 948</b>	<b>515</b>	<b>898 357</b>		<b>855 982</b>	<b>67 093</b>	<b>137 158</b>	<b>18 518</b>	<b>7 304</b>	<b>9 954</b>	<b>595 402</b>	<b>165 295</b>	<b>1 000 724</b>	
B	Musina	NP341	30 161	12 390		20 882	3 307	3 732		515	70 987		70 987	12 214	21 102			3 649	11 635	35 037	83 637	
B	Mutale	NP342	24 666			12 552	3 963	225			41 005		41 005	6 960		2 270		90	29 000	7 545	45 865	
B	Thulamela	NP343	97 407			69 254	27 186		25 000		218 847		218 847	37 000		2 000		30	225 111	99 025	363 166	
B	Makhado	NP344	121 497	53 191		74 912	22 963	21 371	10 948		304 581		282 206	10 919	116 056	14 248	7 304	6 185	86 825	23 888	265 225	
C	Vhembe District Municipality	DC34	75 113		29 926	157 898					262 937		262 937						242 831		242 831	
		<b>495 578</b>	<b>139 610</b>	<b>62 970</b>		<b>478 173</b>	<b>105 449</b>	<b>88 610</b>	<b>128 886</b>	<b>25 189</b>	<b>1 524 467</b>		<b>1 333 575</b>	<b>168 799</b>	<b>254 127</b>	<b>106 660</b>	<b>31 232</b>	<b>44 323</b>	<b>530 465</b>	<b>132 286</b>	<b>1 267 892</b>	
B	Bloubaerg	NP351	31 395	2 646		27 349	2 728				64 119		64 119	2 324	5 535	3 859	674	3 528	76 092	7 077	99 089	
B	Aganang	NP352	23 818			11 561	660				36 039		36 039	6 973					24 199	4 866	36 038	
B	Mokmok	NP353	18 323	2 782		14 992	3 072		223	590	39 982		39 982	1 448	2 783	1 140		899	614	30 360	5 838	
B	Potlswane	NP354	290 178	134 182	62 970	336 145	89 037	88 610	128 017	22 898	1 152 037		961 145	158 054	245 809	97 504	27 019	37 541	333 828	80 064	979 819	
B	Lepelle-Nkumpi	NP355	23 213			27 560	7 054		646		58 474		58 474			4 157	2 640	2 640	78 491	18 871	106 799	
C	Capricorn District Municipality	DC35	108 651			60 566	2 898			1 701	173 816		173 816						-12 505	15 570	3 065	
		<b>361 628</b>	<b>112 026</b>	<b>42 998</b>	<b>2 250</b>	<b>240 764</b>	<b>67 459</b>	<b>25 706</b>	<b>3 814</b>	<b>60 026</b>	<b>916 670</b>		<b>865 476</b>	<b>126 535</b>	<b>197 995</b>	<b>88 357</b>	<b>32 060</b>	<b>30 334</b>	<b>403 506</b>	<b>62 792</b>	<b>941 579</b>	
B	Thabazimbi	NP361	46 493	11 084	6 415	44 092	9 777	4 989		4 139	129 239		110 715	19 925	21 825	13 359	6 506	6 266	26 117	9 371	103 369	
B	Lephalale	NP362	61 742	14 206	7 039	32 642	12 319	9 081	1 594	2 000	140 623		137 423	22 263	23 070	16 738	5 692	3 183	60 508	6 067	137 521	
B	Mockgopong	NP364	22 882	9 831		14 022	1 039	846			69 922		69 922	11 935	57 987	11 077	16 608	6 993	3 319	10 642	6 000	
B	Modimolle	NP365	38 115	18 662	6 415	41 123	2 644	6 340		852	114 152		100 770	13 737	29 888	16 928	3 598	5 385	31 913	6 505	107 954	
B	Bela Bela	NP366	35 622	18 677	4 871	19 703	7 953	4 257		6 649	98 252		98 252	23 924	30 631	9 735	4 501	4 556	14 947	10 037	98 331	
B	Mogalakwena	NP367	117 567	39 566	18 258	54 114	32 870			47 238	309 613		305 460	35 609	75 973	24 604	8 375	7 625	187 741	18 571	358 498	
C	Waterberg District Municipality	DC36	39 207			15 168	494				54 869		54 869						71 638	6 241	77 879	
		<b>1 785 511</b>	<b>428 847</b>	<b>202 833</b>	<b>3 048</b>	<b>1 771 339</b>	<b>435 683</b>	<b>187 588</b>	<b>192 333</b>	<b>113 441</b>	<b>5 120 624</b>		<b>328 262</b>	<b>4 792 362</b>	<b>466 571</b>	<b>813 550</b>	<b>320 789</b>	<b>95 385</b>	<b>119 198</b>	<b>2 284 782</b>	<b>746 158</b>	<b>4 846 433</b>

Source: National Treasury Local Government Database

Note: The total expenditure excludes duplications due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

**OPERATING BUDGET FOR MPUMALANGA MUNICIPALITIES 2009/10**

	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>R thousands</b>																					
<b>Mpumalanga</b>																					
<b>Total: Gert Sibande Municipalities</b>		<b>609 345</b>	<b>219 994</b>	<b>63 439</b>	<b>5 932</b>	<b>552 180</b>	<b>91 158</b>	<b>27 993</b>	<b>42 099</b>	<b>116 866</b>	<b>1 729 008</b>	<b>62 733</b>	<b>1 666 275</b>	<b>236 338</b>	<b>355 637</b>	<b>170 822</b>	<b>81 836</b>	<b>70 280</b>	<b>579 331</b>	<b>220 934</b>	<b>1 715 178</b>
B	Albert Luthuli	MP301	61 680	10 872	820	2 977	24 366	8 271	12 852	10 128	131 966	131 966	7 149	7 556	759	2 482	1 705	100 188	12 126	131 965	
B	Msukaligwa	MP302	97 183	32 557	1 535		105 457	10 760	2 237	1 414	11 039	262 181	6 482	255 699	41 007	56 035	16 765	12 647	10 978	66 295	257 416
B	Mkhondo	MP303	38 942	18 989	607		54 906	15 725	5 766	1 011		135 946		135 946	16 521	37 037	9 268	4 483	5 745	50 135	12 758
B	Pixley Ka Seme	MP304	39 447	9 834	2 350		40 769	10 301		31 475	4 000	138 176	9 345	128 831	13 336	17 126	9 753	7 188	4 351	48 216	128 837
B	Lekwa	MP305	80 140	43 821	340		32 640	5 583	5 356	1 559	23 096	192 536	-2 185	194 721	25 609	66 520	20 714	15 866	6 790	38 476	194 721
B	Dipaleseng	MP306	25 085	8 367	1 285	12	30 668	3 388		279		69 085	6 423	62 662	5 291	14 726	5 577	6 190	3 338	27 339	69 534
B	Govan Mbeki	MP307	215 348	95 554	56 502	2 943	244 812	36 332	14 634	-6 491	68 603	728 237	35 447	692 790	127 425	156 637	107 986	32 980	37 373	186 519	726 255
C	Gert Sibande District Municipality	DC30	51 520				18 562	798				70 881	7 221	63 660						62 163	8 340
<b>Total: Nkangala Municipalities</b>		<b>670 227</b>	<b>266 754</b>	<b>57 356</b>		<b>512 991</b>	<b>145 742</b>	<b>130 970</b>	<b>19 841</b>	<b>136 558</b>	<b>1 940 437</b>	<b>83 858</b>	<b>1 856 579</b>	<b>273 186</b>	<b>413 035</b>	<b>218 199</b>	<b>74 461</b>	<b>69 583</b>	<b>609 385</b>	<b>246 874</b>	<b>1 904 723</b>
B	Delmas	MP311	47 002	18 079	2 733		35 824	8 137	6 364	19 179	137 467	14 788	122 679	20 375	24 041	24 833	6 170	4 946	30 535	11 880	122 780
B	Emalahleni	MP312	254 805	156 292	15 739		190 809	75 205	22 618		715 467		715 467	137 481	230 323	99 332	41 253	36 751	97 278	73 049	715 467
B	Steve Tshwete	MP313	170 375	82 497	4 124		79 784	28 115	95 447	945	3 022	464 308	51 619	412 689	104 270	141 182	34 372	19 032	17 902	55 035	76 967
B	Emakhazeni	MP314	28 083	9 886			21 494	3 600	408	1 198	4 243	68 913		68 913	9 262	17 489		4 366	3 813	15 125	11 979
B	Thembiisile	MP315	53 708		33 075		68 892	4 958			110 114	270 747		167 980	43 759			3 575	171 061	55 750	274 145
B	Dr JS Moroka	MP316	58 841		1 685		65 280	24 402	224	17 548		167 980		167 980	1 798			2 596	140 547	10 446	168 052
C	Nkangala District Municipality	DC31	57 413				50 908	1 325	5 909			115 555	17 451	98 104					99 804	6 803	106 607
<b>Total: Ehlanzeni Municipalities</b>		<b>600 840</b>	<b>185 213</b>	<b>66 373</b>	<b>1 043</b>	<b>455 821</b>	<b>129 435</b>	<b>63 835</b>	<b>65 698</b>	<b>5 629</b>	<b>1 573 888</b>	<b>40 179</b>	<b>1 533 709</b>	<b>265 481</b>	<b>300 901</b>	<b>139 784</b>	<b>34 605</b>	<b>68 844</b>	<b>553 361</b>	<b>234 307</b>	<b>1 597 283</b>
B	Thaba Chweu	MP321	56 032	38 995			24 963	8 424	3 562	5 513	137 489		137 489	17 007	60 774	12 857	7 977	7 256	8 067	36 279	150 217
B	Mbombela	MP322	234 028	110 250	7 675		244 105	69 985	32 269	58 000	756 312		756 312	185 179	192 154	22 068	15 003	44 971	139 813	157 124	756 312
B	Umgjini	MP323	47 541	14 620			57 662	11 091	4 369	669	4 000	139 952	40 179	99 773	12 072	26 167	14 670	4 443	6 337	28 498	99 773
B	Nkomazi	MP324	102 709	21 348	618	244	60 602	7 717	17 752		212 621	1 629	212 621	25 281	21 806	11 683	2 135	3 370	135 234	13 746	213 255
B	Bushbuckridge	MP325	98 132		58 080		38 172	31 661			226 844		226 844	25 942		78 506	5 047	6 910	97 806	12 632	226 843
C	Ehlanzeni District Municipality	DC32	62 398				30 317	557	5 883	1 516		100 670		100 670					143 943	6 940	150 883
<b>Total: Mpumalanga Municipalities</b>		<b>1 880 412</b>	<b>671 961</b>	<b>187 168</b>	<b>6 975</b>	<b>1 520 992</b>	<b>366 335</b>	<b>222 798</b>	<b>127 638</b>	<b>259 053</b>	<b>5 243 333</b>	<b>186 770</b>	<b>5 056 563</b>	<b>775 005</b>	<b>1 069 573</b>	<b>528 805</b>	<b>190 902</b>	<b>208 707</b>	<b>1 742 077</b>	<b>702 115</b>	<b>5 217 184</b>

Source: National Treasury Local Government Database

Note: The total expenditure excludes duplications due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

OPERATING BUDGET FOR NORTHERN CAPE MUNICIPALITIES 2009/10

		Budgeted Expenditure											Budgeted Revenue									
	Code	Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
R thousands																						
<b>Northern Cape</b>																						
<b>Total: Kgalagadi Municipalities</b>		<b>120 399</b>	<b>28 960</b>	<b>2 452</b>		<b>106 121</b>	<b>27 275</b>	<b>17 659</b>	<b>4 122</b>	<b>717</b>		<b>307 703</b>	<b>11 041</b>	<b>296 662</b>	<b>20 872</b>	<b>49 191</b>	<b>26 565</b>	<b>7 646</b>	<b>11 640</b>	<b>128 906</b>	<b>48 995</b>	<b>293 815</b>
B	Moshaweng	NC451	11 881			19 458	2 819	611				34 768		34 768						31 807	2 961	34 768
B	Ga-Segonyana	NC452	37 619	12 850		37 802	13 280	9 793	2 371	662		114 377	8 122	106 255	12 739	21 359	7 998	543	5 267	30 878	27 481	106 265
B	Gammagara	NC453	37 493	16 110	2 452	11 988	3 893	6 347	1 751			80 034	1 291	78 743	6 687	25 809	15 637	7 099	5 888	9 063	8 564	78 747
C	Kgalagadi District Municipality	DC45	33 406			36 873	7 283	908		55		78 524	1 628	76 896	1 446	2 023	2 930	4	485	57 158	9 989	74 035
<b>Total: Namakwa Municipalities</b>		<b>68 616</b>	<b>11 015</b>	<b>1 565</b>	<b>1 198</b>	<b>56 690</b>	<b>9 409</b>	<b>3 434</b>	<b>1 323</b>	<b>5 339</b>		<b>158 588</b>		<b>158 588</b>	<b>12 450</b>	<b>18 527</b>	<b>12 621</b>	<b>6 153</b>	<b>7 221</b>	<b>80 484</b>	<b>22 691</b>	<b>160 147</b>
B	Richtersveld	NC061	10 639	3 190	604	1 198	8 357	1 317		772		27 259		27 259	3 937	4 799	2 487	1 497	1 832	6 284	6 423	27 259
B	Nama Khoi	NC062																				
B	Kamiesberg	NC064	8 538	2 007	401		5 540	1 230		3 610		21 326		21 326	3 021	4 068	3 460	1 242	1 742	8 041	2 294	23 868
B	Hantam	NC065	15 506	4 605	36		6 647	4 515	1 252	441		34 179		34 179	3 647	7 585	4 038	2 063	2 501	13 345	3 927	37 106
B	Karoo Hoogland	NC066																				
B	Khai-Ma	NC067	6 347	1 213	524		16 074	404	107	221		24 889		24 889	1 845	2 075	2 636	1 351	1 146	12 738	2 573	24 364
C	Namakwa District Municipality	DC6	27 586			20 072	1 943	893	110	331		50 935		50 935						40 076	7 474	47 550
<b>Total: Karoo Municipalities</b>		<b>149 329</b>	<b>22 447</b>	<b>13 874</b>		<b>127 979</b>	<b>17 137</b>	<b>7 799</b>	<b>2 590</b>	<b>22 851</b>		<b>364 007</b>	<b>593</b>	<b>363 414</b>	<b>32 079</b>	<b>67 390</b>	<b>43 520</b>	<b>24 204</b>	<b>17 519</b>	<b>138 073</b>	<b>47 857</b>	<b>370 642</b>
B	Ubuntu	NC071	13 905	2 220	290		14 033	1 278		3 489		35 616		35 616	2 989	4 975	4 529	2 998	1 856	10 736	7 533	35 616
B	Umsobomvu	NC072	17 998	5 832	188		15 346	2 725	1 494	233		46 302		46 302	3 692	9 942	5 765	3 731	4 066	17 870	5 657	50 723
B	Erinhanjeni	NC073	36 271	524	12 601		24 197	3 162	1 460	6 698		84 913		84 913	9 837	27 082	15 080	8 098	5 095	13 247	6 474	84 913
B	Kareeberg	NC074	7 672				13 864	539		692		23 053	593	22 460	2 610		2 474	3 308		8 921	3 051	20 364
B	Rensosterberg	NC075	7 888	1 676	401		3 193	458	186			13 802		13 802	619	3 093	1 190			747	8 152	13 801
B	Thembellie	NC076	8 671	2 786	160		8 950	3 238	1 050	1 665		26 520		26 520	1 746	4 840	1 918	2 059	2 644	8 262	7 111	28 580
B	Siyathemba	NC077	16 648	3 586	132		6 283	2 667	1 580	170		31 066		31 066	5 635	4 905	4 612	3 590	1 499	6 052	4 698	30 991
B	Siyancuma	NC078	22 658	5 823	102		4 916	2 368	1 344	10 008		47 218		47 218	4 951	12 553	7 952	4 20	2 359	18 225	757	47 217
C	Karoo District Municipality	DC7	17 618			37 197	702					55 517		55 517						54 013	4 424	58 437
<b>Total: Siyanda Municipalities</b>		<b>208 650</b>	<b>57 934</b>	<b>2 665</b>		<b>181 690</b>	<b>29 090</b>	<b>36 406</b>	<b>976</b>	<b>4 982</b>		<b>522 392</b>	<b>16 188</b>	<b>506 204</b>	<b>39 670</b>	<b>108 892</b>	<b>48 053</b>	<b>11 851</b>	<b>18 068</b>	<b>138 658</b>	<b>123 464</b>	<b>488 656</b>
B	Mier	NC081	5 292			4 205	1 268	301	100	455		11 620		11 620	770		1 891	661	1 020	6 229	1 050	11 621
B	Ikail Garib	NC082	30 377	10 502	900		29 513	5 065	5 737	169		82 263	9 078	73 185	4 247	21 542	6 487	3 453	2 562	27 101	7 792	73 184
B	/Khara Hais	NC083	106 947	38 120	1 506		93 785	15 021	24 454	2 173		282 007		282 007	30 564	74 394	31 872	1 383	10 311	24 953	108 531	282 008
B	Ikheis	NC084	6 369		248		6 804	762	272			14 455		14 455	480		2 623	1 177	1 362	10 246	707	16 595
B	Tsantsabane	NC085	19 050	5 703	11		15 713	3 443	779	465	2 354	47 517	3 059	44 458	3 609	12 956	5 165	5 063	2 762	13 526	1 376	44 457
B	Kgatelopele	NC086	8 929	3 609		12 030	1 527	2 278	242			28 615	4 051	24 564								
C	Siyanda District Municipality	DC8	31 686			19 640	2 004	2 585				55 915		55 915			15	114	51	56 603	4 008	60 791
<b>Total: Frances Baard Municipalities</b>		<b>349 822</b>	<b>121 045</b>	<b>40 445</b>	<b>2 780</b>	<b>323 486</b>	<b>42 488</b>	<b>14 343</b>	<b>96</b>	<b>15 176</b>		<b>909 678</b>	<b>7 437</b>	<b>902 241</b>	<b>132 310</b>	<b>213 989</b>	<b>120 853</b>	<b>47 312</b>	<b>37 146</b>	<b>224 490</b>	<b>135 662</b>	<b>911 762</b>
B	Sol Plaatje	NC091	257 117	97 020	29 201		247 170	27 425	6 644			664 577		664 577	120 432	182 714	99 389	36 885	26 835	95 273	102 142	663 670
B	Dikgatlong	NC092	18 217	6 958	4 216		13 517	5 756	502			49 165		49 165	3 375	8 211	7 475	1 780	3 681	19 950	4 693	49 165
B	Magareng	NC093	14 414	3 061	2 170		16 776	4 698	80	13	5 578	46 790		46 790	3 648	4 786	3 291	2 671	2 946	20 875	19 000	57 217
B	Phokwane	NC094	29 693	13 989	4 810	2 780	26 917	3 145	5 484	83	9 598	96 499	7 437	89 062	4 855	18 278	10 678	5 976	3 684	39 714	5 877	89 062
C	Frances Baard District Municipality	DC9	30 381	17	48		19 106	1 464	1 633			52 647		52 647			20			48 678	3 950	52 648
<b>Total: Northern Cape Municipalities</b>		<b>896 816</b>	<b>241 401</b>	<b>61 001</b>	<b>3 978</b>	<b>795 966</b>	<b>125 399</b>	<b>79 641</b>	<b>9 107</b>	<b>49 065</b>		<b>2 262 368</b>	<b>35 259</b>	<b>2 227 109</b>	<b>237 381</b>	<b>457 989</b>	<b>251 612</b>	<b>97 166</b>	<b>91 594</b>	<b>710 611</b>	<b>378 669</b>	<b>2 225 022</b>

Source: National Treasury Local Government Database

Note: The total expenditure excludes duplications due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

**OPERATING BUDGET FOR NORTH WEST MUNICIPALITIES 2009/10**

		Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>R thousands</b>																					
<b>North West</b>																					
	<b>Total: Bojanala Platinum Municipalities</b>	<b>620 414</b>	<b>525 824</b>	<b>187 830</b>		<b>1 008 708</b>	<b>105 226</b>	<b>169 306</b>	<b>106 271</b>	<b>41 007</b>	<b>2 764 586</b>	<b>204 615</b>	<b>2 559 971</b>	<b>220 844</b>	<b>731 378</b>	<b>308 033</b>	<b>72 934</b>	<b>69 060</b>	<b>979 699</b>	<b>201 759</b>	<b>2 583 707</b>
B	Moretele	NW371	42 061	16 854		43 425	1 911	10 351		10 144	124 746		124 746	1 270	20 624		1 815	99 800	1 248		124 757
B	Madibeng	NW372	198 894	88 009		27 507	230 423	42 340	44 197		692 690	80 921	611 769	91 808	178 667	58 840	27 563	26 678	165 866	70 730	620 152
B	Rustenburg	NW373	209 739	431 116		118 278	595 859	32 484	94 679	7 204	1 519 681	78 303	1 441 378	98 056	541 607	167 951	41 667	38 960	439 086	114 052	1 441 379
B	Kgetlengrivier	NW374	19 973	6 699		526	17 350	5 087	8	902	50 758		50 758	2 258	11 104			2 606	1 331	600	50 759
B	Moses Kotane	NW375	75 880			24 665	96 657	21 706	20 071		278 151	45 391	232 760	27 452		58 012	2 373	1 007	140 205	4 073	233 122
C	Bojanala Platinum District Municipality	DC37	73 867				22 994	1 698			98 560		98 560						113 538		113 538
	<b>Total: Central Municipalities</b>	<b>350 942</b>	<b>36 069</b>	<b>47 362</b>	<b>14 776</b>	<b>169 253</b>	<b>70 991</b>	<b>19 099</b>	<b>4 902</b>	<b>1 216</b>	<b>714 609</b>	<b>5 748</b>	<b>708 861</b>	<b>138 132</b>	<b>85 041</b>	<b>73 585</b>	<b>19 987</b>	<b>20 080</b>	<b>305 133</b>	<b>95 506</b>	<b>737 464</b>
B	Ratlou	NW381	22 398			12 913	2 826				38 136		38 136		7 792	4 103			8 646	17 595	38 136
B	Tswaing	NW382																			
B	Mafikeng	NW383	142 655			28 362	14 609	36 617	19 372	8 716	1 158		252 705	5 748	246 957	102 533	14 878	9 410	69 058	30 865	266 103
B	Ditsobotla	NW384	69 175	26 986		2 006	37 226	21 392			156 785		156 785		18 427	56 491	15 497	5 104	7 083	43 702	157 297
B	Ramotshere Moiloa	NW385	45 510	9 083			26 015	4 578	7 094	3 744	96 192		96 192		17 172	20 758	12 434	5	3 587	39 079	96 192
C	Central District Municipality	DC38	71 204			16 994	56 482	22 823	3 289		170 791		170 791			2 192			144 648	32 896	179 736
	<b>Total: Bophirima Municipalities</b>	<b>206 429</b>	<b>34 855</b>	<b>41 208</b>		<b>126 992</b>	<b>59 709</b>	<b>14 718</b>	<b>14 803</b>	<b>6 734</b>	<b>505 448</b>	<b>24 915</b>	<b>480 533</b>	<b>40 718</b>	<b>65 373</b>	<b>43 058</b>	<b>25 977</b>	<b>21 704</b>	<b>241 455</b>	<b>56 976</b>	<b>495 261</b>
B	Kagisano	NW391	14 396			7 412	532	500	437		23 277		23 277		23 277				22 480	1 795	24 275
B	Naledi	NW392	59 401	17 674		2 978	45 891	8 694	7 154	11 614	153 406	24 915	128 491	18 162	33 685	22 491	13 108	11 856	15 390	13 806	128 498
B	Mamusa	NW393	22 155	5 820		218	17 215	9 244			54 652		54 652	9 165	10 997	4 478	5 233	4 014	18 697	2 068	54 652
B	Greater Taung	NW394	34 041	887			28 603	2 684	800	2 032	69 046		69 046	5 014	1 232	381	926	1 199	51 579	8 715	69 046
B	Molopo	NW395	3 386				2 450	142	546		6 524		6 524		6 524				8 409	640	9 049
B	Lekwa-Teemane	NW396	36 273	10 474			4 739	5 718	720	6 734	90 079		90 079	8 377	19 459	15 708	6 710	4 635	21 170	25 218	101 277
C	Bophirima District Municipality	DC39	36 777			38 012	33 674				108 464		108 464						103 730	4 734	108 464
	<b>Total: Southern Municipalities</b>	<b>734 678</b>	<b>280 198</b>	<b>242 149</b>	<b>8 669</b>	<b>584 044</b>	<b>86 190</b>	<b>153 840</b>	<b>62 865</b>	<b>120 907</b>	<b>2 273 540</b>	<b>65 312</b>	<b>2 208 228</b>	<b>297 471</b>	<b>516 284</b>	<b>358 061</b>	<b>166 034</b>	<b>97 829</b>	<b>453 642</b>	<b>346 272</b>	<b>2 235 593</b>
B	Ventersdorp	NW401	29 292	6 615		660	24 409	1 142	2 451	4 410	68 979		68 979	3 187	15 692	3 351	2 727	1 879	21 062	21 081	68 979
B	Potchefstroom	NW402	156 526	93 112		21 339	96 674	28 429	23 555	43 536	471 840	35 588	436 252	68 245	167 507	65 542	28 333	14 694	46 801	45 670	436 792
B	City of Matielosana	NW403	287 202	123 773		91 429	310 683	39 599	115 373	11 443	1 064 308	29 724	1 034 584	155 422	213 420	121 727	59 082	50 597	221 654	212 682	1 034 584
B	Maquassi Hills	NW404	40 939	6 979		11 384	36 406	2 383	2 099	3 476	103 666		103 666	9 538	14 830	14 539	11 149	6 693	37 106	9 811	103 666
B	Merafong City	NW405	177 746	49 719		117 337	99 839	14 002	10 362		505 106		505 106	61 079	104 835	152 902	64 743	23 966	44 129	53 450	505 104
C	Southern District Municipality	DC40	42 973			16 033	635				59 641		59 641						82 890	3 578	86 468
	<b>Total: North West Municipalities</b>	<b>1 912 463</b>	<b>876 946</b>	<b>518 549</b>	<b>23 445</b>	<b>1 888 997</b>	<b>322 116</b>	<b>356 963</b>	<b>188 841</b>	<b>169 864</b>	<b>6 258 183</b>	<b>300 590</b>	<b>5 957 593</b>	<b>697 165</b>	<b>1 398 076</b>	<b>782 737</b>	<b>284 932</b>	<b>208 673</b>	<b>1 979 929</b>	<b>700 513</b>	<b>6 052 025</b>

Source: National Treasury Local Government Database

Note : The total expenditure excludes duplications due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

**OPERATING BUDGET FOR WESTERN CAPE MUNICIPALITIES 2009/10**

		Budgeted Expenditure											Budgeted Revenue									
		Code	Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
R thousands																						
<b>Western Cape</b>																						
A	City of Cape Town	WC000	4 308 754	2 070 877	295 267		7 220 240	1 250 864	1 751 042		756 384	17 653 428	496 241	<b>17 157 187</b>	3 811 067	3 148 789	1 199 569	693 867	487 642	3 126 163	4 469 241	<b>16 936 338</b>
<b>Total: West Coast Municipalities</b>			<b>393 525</b>	<b>139 418</b>	<b>51 426</b>		<b>279 588</b>	<b>102 129</b>	<b>96 534</b>	<b>95 157</b>	<b>554</b>	<b>1 158 327</b>	<b>33 734</b>	<b>1 124 593</b>	<b>172 760</b>	<b>254 782</b>	<b>162 823</b>	<b>52 611</b>	<b>43 836</b>	<b>162 042</b>	<b>224 492</b>	<b>1 073 346</b>
B	Matzikama	WC011	44 895	17 059	2 548		41 798	8 981	7 925	-552	554	123 207		123 207	14 301	28 125	11 919	8 916	4 232	19 716	36 047	123 256
B	Cederberg	WC012	35 200	16 516			14 589	4 696	7 194	2 448		80 642		80 642	16 910	28 000	10 718	6 273	5 423	10 910	2 530	80 764
B	Bergivier	WC013	47 839	19 045	3 086		31 853	3 979	10 433	986		117 221	10 036	107 185	24 414	37 454	9 753	2 772	4 267	15 435	13 431	107 526
B	Saldanha Bay	WC014	120 004	51 218	31 481		72 682	21 456	66 118	64 665		427 623	19 463	408 160	67 065	88 212	68 400	17 773	17 049	27 341	67 520	353 360
B	Swartland	WC015	86 726	35 020	9 978		50 323	10 777	4 235	27 196		224 255	4 235	220 020	49 524	72 101	17 104	16 877	12 103	36 880	18 471	223 060
C	West Coast District Municipality	DC1	58 861	560	4 333		68 343	52 240	629	414		185 379		185 379	546	890	44 929		762	51 760	86 493	185 380
<b>Total: Cape Winelands Municipalities</b>			<b>821 093</b>	<b>385 267</b>	<b>25 748</b>		<b>900 021</b>	<b>257 227</b>	<b>139 076</b>	<b>23 401</b>	<b>45 941</b>	<b>2 597 775</b>	<b>192 450</b>	<b>2 405 325</b>	<b>372 046</b>	<b>769 670</b>	<b>209 077</b>	<b>140 043</b>	<b>130 812</b>	<b>491 940</b>	<b>268 438</b>	<b>2 382 026</b>
B	Witzenberg	WC022	69 664	35 157			65 940	8 514	18 286	75	4 203	201 839	21 209	180 630	22 453	62 822	22 211	12 061	14 325	26 845	20 126	180 843
B	Drakenstein	WC023	228 217	141 120	13 891		283 133	62 002	85 292	2 848	22 397	838 899	77 075	761 824	123 568	298 176	77 364	40 366	55 418	68 641	98 291	761 824
B	Stellenbosch	WC024	195 205	85 778	9 677		284 782	41 400	3 994	4 995	12 801	638 633	94 166	544 467	117 753	178 293	53 317	42 718	25 830	38 091	88 465	544 467
B	Breede Valley	WC025	116 334	62 558	745		85 372	47 460	18 633	8 723	6 540	346 365	77 204	269 161	125 659	35 465	28 656	21 687	49 937	8 029	346 637	67 520
B	Breede River Winelands	WC026	88 516	60 654	1 435		83 033	8 454	12 871	6 760		261 724		261 724	30 071	104 720	20 720	16 242	13 552	31 109	21 536	237 950
C	Cape Winelands District Municipality	DC2	123 157				97 761	89 397				310 315		310 315	997					277 317	31 991	310 305
<b>Total: Overberg Municipalities</b>			<b>309 730</b>	<b>89 913</b>	<b>5 191</b>		<b>357 568</b>	<b>125 948</b>	<b>62 100</b>	<b>500</b>	<b>14 300</b>	<b>965 252</b>	<b>64 824</b>	<b>900 428</b>	<b>176 344</b>	<b>184 594</b>	<b>103 018</b>	<b>61 279</b>	<b>66 779</b>	<b>156 742</b>	<b>160 932</b>	<b>909 688</b>
B	Theewaterskloof	WC031	67 833	13 323	4 575		93 027	13 568	9 761		11 807	213 895		213 895	38 105	26 206	27 383	12 961	16 153	33 695	59 993	213 896
B	Overstrand	WC032	126 875	48 387			158 869	46 641	44 451		2 366	427 619	54 563	373 056	93 651	107 202	51 338	36 624	35 052	21 287	32 174	377 328
B	Cape Agulhas	WC033	38 471	17 261	616		38 741	6 107	286		97	101 579		101 579	26 983	29 256	11 791	3 874	7 114	11 959	10 602	101 579
B	Swellendam	WC034	29 326	10 942			21 225	10 126	5 094			76 713	3 950	72 763	17 605	21 930	12 506	7 820	5 030	6	12 778	77 675
C	Overberg District Municipality	DC3	47 225				45 706	49 506	2 508	500		145 446	6 311	139 135					3 430	89 795	45 985	139 210
<b>Total: Eden Municipalities</b>			<b>678 444</b>	<b>318 438</b>	<b>10 466</b>		<b>621 440</b>	<b>159 028</b>	<b>177 444</b>	<b>101 118</b>	<b>34 097</b>	<b>2 100 473</b>	<b>-5 584</b>	<b>2 106 057</b>	<b>414 298</b>	<b>611 346</b>	<b>242 813</b>	<b>160 609</b>	<b>108 958</b>	<b>328 317</b>	<b>282 941</b>	<b>2 149 282</b>
B	Kannaland	WC041	18 041	9 775	352		12 489	2 393	1 191		5 062	49 303	-3 035	52 338	10 001	13 790	4 574	4 108	3 277	13 862	2 739	52 351
B	Hessequa	WC042	56 360	22 513	2 365		57 576	11 253	7 901		12 112	172 021	2 494	169 527	35 463	40 848	14 468	10 514	7 377	34 241	26 710	169 621
B	Mossel Bay	WC043	118 143	73 589	7 749		93 448	36 811	16 018		28 833	381 591		381 591	49 372	146 081	62 341	45 283	25 203	-35 000	88 652	381 592
B	George	WC044	182 057	108 000			192 499	58 912	88 611		14 500	644 578	-24 228	668 806	137 625	213 776	67 881	47 880	35 300	93 079	73 312	668 853
B	Oudtshoorn	WC045	72 967	35 755			42 381	10 001	23 586	9 092		193 781	2 185	191 596	36 809	47 755	24 329	15 143	8 646	25 514	33 472	191 688
B	Blou	WC047	71 083	22 809			52 867	7 450	14 650	15 766	8 768	193 392	17 000	176 392	48 331	43 733	24 355	20 946	11 495	16 364	11 463	176 687
B	Krystna	WC048	93 813	44 620			136 479	27 941	24 020	30 253	1 889	359 015		359 015	95 430	102 420	43 931	16 020	17 305	53 609	30 325	359 040
C	Eden District Municipality	DC4	65 980	1 377			33 701	4 267	1 467			106 792		106 792	1 267	2 943	934	715	355	126 648	16 268	149 130
<b>Total: Central Karoo Municipalities</b>			<b>61 222</b>	<b>15 797</b>	<b>506</b>		<b>96 794</b>	<b>11 605</b>	<b>2 853</b>	<b>857</b>	<b>4 797</b>	<b>194 430</b>	<b>16 326</b>	<b>178 104</b>	<b>21 083</b>	<b>32 329</b>	<b>14 269</b>	<b>10 408</b>	<b>5 260</b>	<b>75 419</b>	<b>20 080</b>	<b>178 848</b>
B	Laingsburg	WC051	7 023	1 828			16 067	655	25		25 598	4 746		20 852	4 534	2 781	1 209	1 167	893	6 044	5 195	21 823
B	Prince Albert	WC052	5 958	2 233	10		9 138	406	562	613	1 583	20 503	1 218	19 285	1 410	3 575	870	1 475	870	8 812	2 647	19 405
B	Beaufort West	WC053	36 124	10 810	496		27 124	10 033	2 181	106	1 147	88 021	2 091	85 930	14 113	24 389	10 481	7 864	3 216	15 807	10 072	85 942
C	Central Karoo District Municipality	DC5	12 117	926			44 465	511	110	113		60 308	8 271	52 037	1 026	1 584	1 104	507	535	44 756	2 166	51 678
<b>Total: Western Cape Municipalities</b>			<b>6 572 768</b>	<b>3 019 710</b>	<b>388 604</b>		<b>9 475 651</b>	<b>1 906 801</b>	<b>2 229 049</b>	<b>221 033</b>	<b>856 073</b>	<b>24 669 685</b>	<b>797 991</b>	<b>23 871 694</b>	<b>4 967 598</b>	<b>5 001 510</b>	<b>1 931 569</b>	<b>1 118 817</b>	<b>843 287</b>	<b>4 340 623</b>	<b>5 426 124</b>	<b>23 629 528</b>

Source: National Treasury Local Government Database

Note : The total expenditure excludes duplications due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

**OPERATING BUDGET FOR ALL MUNICIPALITIES PER CATEGORY 2009/10**

R thousands	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>Operating Expenditure and Revenue</b>		<b>20 637 101</b>	<b>12 485 113</b>	<b>4 723 507</b>	<b>508 596</b>	<b>26 188 484</b>	<b>5 901 916</b>	<b>6 249 117</b>	<b>2 389 011</b>	<b>2 315 285</b>	<b>81 398 129</b>	<b>3 990 421</b>	<b>77 407 708</b>	<b>16 744 051</b>	<b>21 363 996</b>	<b>9 656 482</b>	<b>1 736 275</b>	<b>1 675 678</b>	<b>12 286 244</b>	<b>13 994 100</b>	<b>77 456 826</b>
<b>Metros</b>																					
Nelson Mandela Bay	EC000	1 374 081	845 502	28 775		1 928 549	338 471	50 381	544 832	35 818	5 146 409	827 470	4 318 939	670 439	1 446 846	321 020	199 666	102 012	1 101 758	477 197	4 318 938
Ekurhuleni Metro	GT000	2 324 167	2 361 700	1 076 206	212 951	2 814 572	1 222 505	254 239	803 941	694 139	11 582 674	1 091 746	11 582 674	1 899 338	4 057 598	1 492 494	439 082	452 068	2 342 362	900 116	11 583 058
City Of Johannesburg	GT001	5 050 579	3 206 943	1 523 773		6 676 053	330 489	2 543 551	2 235	690 378	20 224 001		20 224 001	4 073 923	5 125 989	3 416 477	165 553	1 818 787	5 892 556	20 493 585	
City Of Tshwane	GT002	2 407 199	1 796 244	773 789	295 645	2 129 156	1 299 601	1 002 141	1 037 489	138 566	10 879 830		10 879 830	2 227 722	3 464 401	1 337 727	331 088	329 807	1 822 438	13 664 647	
eThekweni	KZ000	4 262 321	2 203 847	1 025 697		5 219 914	1 459 984	647 763	514		14 820 041		14 820 041	1 061 562	4 120 373	1 889 195	72 572	138 596	2 074 736	888 043	
Cape Town	WC000	4 308 754	2 070 877	295 267		7 220 240	1 250 864	1 751 042		756 384	17 653 428		17 653 428	496 241	3 148 789	1 199 569	693 867	487 642	3 126 163	4 469 241	

R thousands	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>Operating Expenditure and Revenue</b>		<b>15 001 779</b>	<b>6 332 711</b>	<b>2 198 537</b>	<b>124 177</b>	<b>12 565 567</b>	<b>2 986 344</b>	<b>2 307 147</b>	<b>948 938</b>	<b>1 307 124</b>	<b>43 799 132</b>	<b>2 012 461</b>	<b>41 786 671</b>	<b>7 386 945</b>	<b>10 693 781</b>	<b>4 852 481</b>	<b>2 155 544</b>	<b>1 825 380</b>	<b>10 795 937</b>	<b>5 428 100</b>	<b>43 138 168</b>
<b>Local Municipalities</b>																					
Umtzimbubu	EC05b2	36 938	1 128			17 109	1 168				55 343		55 343	4 630	15 195		1 266	56 205	1 971	64 072	
Matielale	EC05b3	35 186	8 112			52 402	9 289				104 988		104 988	14 236	22 937		2 603	62 649	10 395	104 988	
Camdeboo	EC101	23 814	12 795			23 801	2 690		5 468	598	78 767	5 911	72 856	8 591	23 937	7 720	2 384	19 518	8 188	73 484	
Blue Crane Route	EC102	30 646	13 481	117		14 384	3 129	3 721	1 352	8 411	75 241		75 241	3 875	27 041	7 258	3 842	24 922	6 551	78 047	
Ikwezi	EC103	7 354	1 741			4 893	526			450	712		15 676	1 767	2 302	844	833	8 750	1 180	15 676	
Makana	EC104	75 378	22 149	352		42 772	10 090	3 698	1 144	6 170	161 754	14 835	146 919	22 460	45 036	17 842	8 952	4 460	27 225	20 943	
Ndlambe	EC105	51 580	7 208	2 951	3 408	56 260	3 084	8 316	3 160	560	133 566	1 013	132 553	34 400	17 004	7 822	8 500	36 143	12 702	133 573	
Sundays River Valley	EC106	21 610	3 383	438		12 197	46 227	3 270	31	3 985	46 227		46 227	3 560	4 951	1 859	3 560	2 614	5 217	46 928	
Baviaans	EC107	7 965	2 383	24	189	5 502	17 236			356	17 719	483	17 236	1 112	3 803	1 369	613	8 260	1 375	17 266	
Kouga	EC108	96 431	44 297	9 617		85 115	19 527	22 296		17 296	294 621	12 371	282 250	83 642	73 879	35 675	20 157	18 029	31 255	19 717	
Koukamma	EC109	16 132	1 268			18 059	5 681			44 613	44 613		44 613	5 375	1 842	4 496	2 173	12 452	13 811	44 613	
Mbashe	EC121	29 816				8 737	2 427			40 980	40 980		40 980	1 798			337	42 231	3 115	47 481	
Mquma	EC122	72 328	25 517			22 517	2 915			102 993	102 993		102 993	21 873			3 941	56 225	20 955	102 994	
Great Kei	EC123	12 918	787			6 446	296			20 446	20 446		20 446	5 152	3 478		3 220	7 455	1 141	20 446	
Amahlathi	EC124	37 849	6 505			16 694	3 127	5 300	1 596	71 070	71 070	3 265	67 805	5 898	11 820		4 837	51 798	2 104	76 457	
Buffalo City	EC125	664 356	310 919	83 620		576 612	130 867	121 704		48 550	1 936 628		1 936 628	370 558	507 155	175 386	126 199	119 769	437 856	201 355	
Ngqushwa	EC126	17 763	147			14 153	33 256			1 993	33 256		33 256	2 401			544	31 855	6 098	40 898	
Nkorikobe	EC127	34 779	5 424			35 081	4 182	878	866	783	81 210		81 210	21 662	14 616		2 460	31 468	11 013	81 219	
Nxuba	EC128	13 341	6 382			6 149	556	58	783	149	27 417		27 417	7 045			2 828	10 872	2 532	27 418	
Ixuba Yethemba	EC131	47 250	14 087	437		9 476	2 122	551		73 923	73 923		73 923	8 329	23 786	5 636	2 908	21 914	4 125	73 923	
Tsolwana	EC132	11 569	1 925			11 343	1 174	85		16 096	16 096		16 096	1 690	2 921	1 852	1 852	15 194	614	25 824	
Inkwanca	EC133	9 711				2 464	3 609			15 784	15 784		15 784	4 551	3 668	616	579	575	553	17 717	
Lukhanji	EC134	93 856	34 282			71 404	6 534	5 689	1 073	212 838	212 838		212 838	29 406	57 136	21 406	12 670	13 836	62 521	223 998	
Intsika Yethu	EC135	31 938	109	87		20 501	5 127	52 722		52 722	52 722		52 722	1 925		834	356	182	40 843	5 882	
Emalahleni (Ec)	EC136	19 601	2 719	1 147		26 368	2 573		1 150	59 319	59 319		59 319	1 536	486	126	5 119	45 187	6 865	59 319	
Engobo	EC137	24 908				17 936	4 638			47 482	47 482		47 482	1 158		4 339	598	34 762	5 761	47 513	
Sakhisizwe	EC138	18 410	2 476			6 001	1 406	349	5 076	37 718	37 718		37 718	1 690	2 629	2 316	1 630	1 851	20 396	7 428	
Elundini	EC141	33 845	4 713			14 942	8 473	270	66	62 310	62 310		62 310	3 942	5 772	314	1 329	67 930	6 703	85 990	
Senju	EC142	30 665	6 424			16 479	3 422	183		57 173	57 173		57 173	2 674	7 680	1 835	2 425	3 124	37 960	64 023	
Maletswai	EC143																				
Gariep	EC144	19 120	5 538			17 590	3 066	1 223		49 566	49 566		49 566	6 472	10 741		10 383	8 425	13 566	49 587	
Mbizana	EC151	32 614	3 052			12 929	3 720			559	52 875		52 875	1 229	4 562		1 022	41 366	4 696	52 875	
Ntabankulu	EC152																				
Qaukeni	EC153	53 471	175			16 832	2 805			73 284	73 284		73 284	10 403			1 476	37 797	23 607	73 283	
Port St Johns	EC154	21 788				20 746	2 466	1 774	420	47 194	47 194		47 194	6 165			553	37 988	2 038	47 194	
Nyandeni	EC155	35 681				20 708	1 390			57 779	57 779		57 779	1 563			318	46 793	9 104	57 778	
Mhloni	EC156	25 063				15 967	6 974			48 409	48 409		48 409	2 646			986	41 337	6 314	51 283	
King Sabata Dalindyebo	EC157	159 372	52 000			91 856	14 000	7 000		324 228	324 228		324 228	82 198	88 139		15 553	92 699	45 729	324 228	
Latebeng	FS161	17 574	4 371	654		12 582	5 276	927	4 775	54 160	45 544	8 616	45 544	3 887	6 402	3 215	4 018	15 536	4 520	47 452	
Kopanong	FS162	30 264	13 494	8 593	-13 406	5 962	5 962			75 891	75 891		75 891	10 135	19 271	9 335	7 556	5 333	19 154	75 945	
Mokokare	FS163	22 049				4 464	1 028	2 703		30 243	30 243		30 243	4 622	7 611	8 294	2 404	3 687	4 768	32 584	
Naledi (Fs)	FS171	16 383		4 582		11 927	2 340			35 231	35 231	6 804	28 427	3 622	1 132	12 321	5 104	3 838	-4 914	7 784	
Mangaung	FS172	637 186	361 824	182 371		357 611	117 844	175 390													



	Code	Budgeted Expenditure											Budgeted Revenue									
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
<b>R thousands</b>																						
Ga-Segonyana	NC452	37 619	12 850			37 802	13 280	9 793	2 371		662	114 377	8 122	106 255	12 739	21 359	7 998	543	5 267	30 878	27 481	106 265
Gamagara	NC453	37 493	16 110	2 452		11 988	3 893	6 347	1 751			80 034	1 291	6 687	6 687	25 809	15 637	7 099	5 888	9 063	8 564	78 747
Makhudutagama	NP03a2	24 527	500			16 659	10 301				1 936	53 924		53 924							53 924	53 924
Fetakgomo	NP03a3	14 264	787			9 391	241					24 683		24 683						24 683	959	25 642
Greater Marble Hall	NP03a4	34 649	8 243	3 206		25 670	4 890	3 043				79 700		79 700	7 859	16 700	11 195	2 719	4 435	29 426	20 859	93 193
Elias Motaoladi	NP03a5	45 235	19 555	802	798	29 721	5 830	5 694				101 941		101 941	6 478	26 189	4 476	1 462	1 913	85 219	20 289	146 006
Greater Tubatse	NP03a6	56 894	2 420			54 762	12 175	5 694	385			134 351		134 351	20 040		4 291	3 522	73 528	50 177	151 556	
Greater Giyani	NP31	57 116				21 305	1 676					80 098		80 098	3 306		17 089	3 966	59 319	4 336	80 100	
Greater Letaba	NP32	28 230	2 679	6 776		6 019	2 282					46 373	15 744	32 629	3 731	7 265	1 587	2 353	41 887	11 947	79 746	
Greater Tzaneen	NP33	73 026	55 434	294		80 989	87 503	33 096			7 197	337 539		337 539	28 328	138 758	17 303	4 807	13 412	86 166	39 621	328 405
Ba-Phalaborwa	NP34	63 056	22 012	53 905		60 774	8 970	3 829	2 628	18 578		233 652	28 057	205 595	24 720	35 348	43 799	9 742	5 742	60 715	28 063	208 129
Maruleng	NP35	18 032		2 056		14 707	5 520					40 315		40 315	9 680	2 396	98	1 264	46 499		59 937	
Musina	NP341	30 161	12 390			20 882	3 307	3 732		515		70 987		70 987	12 214	21 102		3 649	11 635	35 037	83 637	
Mutale	NP342	24 666				12 552	3 563	225				41 005		41 005	6 960			90	29 000	7 545	45 865	
Thulamela	NP343	97 407				69 254	27 186			25 000		218 847		218 847	30 000	2 000		30	225 111	9 025	363 166	
Makhado	NP344	121 497	53 191			74 912	22 663	21 371	10 948			304 581	42 375	262 206	10 919	116 056	14 248	6 185	86 825	23 688	265 225	
Blouberg	NP351	31 395	2 646			27 349	2 728					64 119		64 119	2 324	5 535	3 859	7 304	3 528	76 092	7 077	99 089
Aganang	NP352	23 818				11 561	660					36 039		36 039	6 473				24 199	4 866	36 038	
Molemole	NP353	18 323	2 782			14 992	3 072	223		590		39 982		39 982	1 448	2 783	899	614	30 360	5 838	43 082	
Potokwane	NP354	290 178	134 182	62 970		336 145	89 037	88 610	128 017	22 898		1 152 037	190 892	961 145	158 054	245 809	97 504	27 019	37 541	333 828	80 064	979 819
Lepelle-Nkumpi	NP355	23 213				27 560	7 054					58 474		58 474		4 157	2 640	4 157	2 640	78 491	106 795	
Thabazimbi	NP361	46 493	11 084	6 415	2 250	44 092	9 777	4 989		4 139		129 239	18 524	110 715	19 925	21 825	13 359	6 506	6 266	26 117	9 371	103 589
Lephalele	NP362	61 742	14 206	7 039		32 642	12 319	9 081	1 594	2 000		140 623	3 200	137 423	22 263	23 070	16 738	5 692	3 183	60 508	6 067	137 521
Mockgopong	NP364	22 882	9 831			33 922	1 402	1 039				69 922	11 935	57 987	11 077	16 608	6 993	3 398	3 319	10 642	6 000	58 027
Modimolle	NP365	38 115	18 662	6 415		41 123	2 644	6 340	852			114 152	13 382	100 770	13 937	29 888	16 928	3 598	5 385	31 913	6 505	107 954
Bela Bela	NP366	35 622	18 677	4 871		19 703	7 953	4 257	522	6 649		98 252	23 724	30 631	9 735	4 501	4 556	14 947	4 556	14 947	10 037	98 331
Mogalakwena	NP367	117 567	39 566	18 258		54 114	32 870			47 238		309 613	4 153	305 460	36 609	75 973	24 604	8 375	7 625	187 741	18 571	358 498
Moretele	NW371	42 061	16 854			43 425	1 911	10 351		10 144		124 746		124 746	1 270	20 624		1 815	99 800	1 248	128 757	
Madibeng	NW372	198 894	88 009	27 507		230 423	42 340	44 197	61 320			692 690	80 921	611 769	91 808	178 667	58 840	27 563	26 678	165 866	70 730	620 152
Rustenburg	NW373	595 859	431 116	118 278		595 859	32 484	94 679	70 204	30 322		1 519 681	78 303	1 441 378	91 056	541 607	167 951	38 960	439 086	114 052	1 441 379	
Kgetlengrivier	NW374	19 973	6 699	526		17 350	5 087	8	902	214		50 758		50 758	2 258	11 104		1 331	600	21 204	11 656	50 759
Moses Kotane	NW375	75 880	24 665			98 657	21 706	20 071	36 845	327		278 151	45 391	232 760	27 452		58 012	2 373	1 007	140 205	4 073	233 122
Ratou	NW381	22 398				12 913	2 826					38 136		38 136		7 792	4 103		8 646	17 595	38 136	
Tswaing	NW382																					
Mafikeng	NW383	142 655		28 362	14 609	36 617	19 372	8 716	1 158	1 216		252 705	5 748	246 957	102 533	39 359	14 878	9 410	69 058	30 865	266 103	
Ditsobotla	NW384	69 175	26 986	2 006		37 226	21 392					156 785		156 785	18 427	56 491	15 497	5 104	7 083	43 702	10 993	157 297
Ramotshere Mooloa	NW385	45 510	9 083		167	26 015	4 578	7 094	3 744			96 192		96 192	12 722	20 758	12 434	5	3 587	39 079	3 157	96 192
Kagisano	NW391	14 396				7 412	532	500	437			23 277		23 277						22 480	1 795	24 275
Naledi (Nw)	NW392	59 401	17 674	2 978		45 891	8 694	11 614		24 915		153 406	24 915	128 491	18 162	33 685	22 491	13 108	11 856	15 390	13 806	128 498
Mamusa	NW393	22 155	5 820	218		17 215	9 244					54 652		54 652	9 165	10 997	4 478	5 233	4 014	18 697	2 068	54 652
Greater Taung	NW394	34 041	887			28 603	2 684	800	2 032			69 046		69 046	5 114	1 232	381	926	1 199	51 579	8 715	69 046
Molopo	NW395	3 386				2 450	142	546				6 524		6 524					8 409	640	9 049	
Lekwa-Teemane	NW396	36 273	10 474			25 421	4 739	5 718	720	6 734		90 079		90 079	8 377	19 459	15 708	6 710	4 635	21 170	25 218	101 277
Ventersdorp	NW401	29 292	6 615	660		24 409	1 142	2 451	4 410			68 979		68 979	3 187	15 692	3 351	2 727	1 879	21 062	21 081	68 979
Potchefstroom	NW402	156 526	93 112	21 339	8 669	96 674	28 429	23 555	43 536			471 840	35 588	436 252	68 245	167 507	65 542	28 333	14 694	46 801	45 670	436 792
City Of Matielana	NW403	287 202	123 773	91 429		310 663	39 559	115 373	11 443	84 806		1 064 308	29 724	1 034 584	155 422	213 420	121 727	59 062	50 597	221 654	212 862	1 034 584
Maquassii Hills	NW404	40 939	6 979			36 406	2 383	2 099	3 476			103 666		103 666	9 538	14 930	14 539	11 149	6 893	37 106	9 911	103 666
Merareng City	NW405	177 746	49 719	117 337		99 839	14 002	10 362		36 101		505 106		505 106	61 079	104 835	152 902	64 743	23 986	44 129	53 450	505 104
Matzika	WC011	44 895	17 059	2 548		41 798	9 981	7 925	552	554		123 207		123 207	14 301	28 125	11 919	8 916	4 232	19 716	36 047	123 256
Cederberg	WC012	35 200	16 516			14 589	4 696	7 194	2 448			80 642		80 642	10 900	28 000	10 718	6 273	5 423	10 910	2 530	80 764
Bergvriev	WC013	47 839	19 045	3 086		31 853	3 979	10 433	986			117 221	10 036	107 185	24 414	37 454	9 753	2 772	4 267	15 435	13 431	107 526
Saldanha Bay	WC014	120 004	51 218	31 481		72 682	21 456	66 118	64 665			427 623	19 463	408 160	65 665	88 212	68 400	17 773	17 049	27 341	67 520	353 360

R thousands	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>Operating Expenditure and Revenue</b>		<b>2 793 715</b>	<b>33 211</b>	<b>279 832</b>	<b>2 142</b>	<b>2 771 278</b>	<b>699 091</b>	<b>202 569</b>	<b>143 213</b>	<b>108 765</b>	<b>7 033 817</b>	<b>51 738</b>	<b>6 982 079</b>	<b>5 312</b>	<b>16 387</b>	<b>595 501</b>	<b>154 252</b>	<b>17 528</b>	<b>5 408 320</b>	<b>912 230</b>	<b>7 109 530</b>
District Municipalities																					
West Coast	DC1	5 785 861	560	4 333		68 343	52 240	629	414		185 379		185 379	546	890	44 929		762	51 760	86 493	185 380
Cacadu	DC10	35 743				80 509	1 663			2 350	120 266	2 115	118 151	30		96	35	20	74 312	61 145	135 638
Amathole	DC12	189 739		29 872		114 782	18 808	2 794	79 827	25 000	460 823		460 823		49 376	50 948			382 687	77 036	560 047
Chris Hani	DC13	83 514	1 742			90 175	1 547	302	519		177 799		177 799						176 149	1 649	177 798
Ukhahlamba	DC14	73 206				206 186	39 390	1 228			320 010	8 741	311 269			19 232	14 453		257 867	19 717	311 269
O. R. Tambo	DC15	143 110	401	1 031		137 537	47 363		1 224	20 709	351 395		351 395		58 745				290 623	2 028	351 396
Xhoso	DC16					3 782	290				11 810		11 810								
Motheo	DC17	59 483				15 647	747	4 342	1 518		81 737		81 737						36 397	45 349	81 746
Lejweletputswa	DC18	33 491				25 442	420	4 633	1 279	115	65 380		65 380						75 906	1 018	76 924
Thabo Mofutsanyana	DC19	24 021				24 021					24 021		24 021						74 733	2 889	77 622
Cape Winelands DM	DC2	123 157				97 761	89 397				310 315		310 315	997					277 317	31 991	310 305
Fezile Dabi	DC20	36 517				43 532	674	8 600			89 323		89 323						73 510	1 528	75 038
Ugu	DC21	148 518		16 427		216 913	19 147	97 545		7 947	506 497		506 497			187 174	47 334		148 957	123 033	506 498
uMgungundlovu	DC22																				
Uthukela	DC23	80 566	11 104	337		57 647	163 340	12 211	2 247	4 045	331 498		331 498			70 620			257 350	3 528	331 498
Umzinyathi	DC24	19 764				76 795	934	1 154	8 593		107 241		107 241			17 670			106 866	4 419	128 555
Amajuba	DC25																				
Zululand	DC26	62 849	4 992	15 290	2 142	59 149	8 864	1 848			155 132		155 132			7 666	3 150		139 463	4 854	155 133
Umkhanyakude	DC27	48 074	6 317	60 742		20 574	1 120	6 116	15 656		158 600		158 600		6 825	30 631	2 166	11 890	105 517	13 728	158 867
uThungulu	DC28	80 885	5 240	13 806		110 072	22 766	12 747		17 694	264 210		264 210		2 122	17 884			298 189	10 101	342 961
iLembe	DC29	66 219		49 081		55 447	14 097	13 191		25 538	223 573		223 573			53 136	14 263		148 696	7 478	223 573
Overberg	DC3	47 225				45 706	49 506	2 508	500		145 446	6 311	139 135					3 430	89 795	45 985	139 210
Gerf Sibande	DC30	51 520				18 562	798				70 891		63 660						62 163	8 340	70 503
Nkangala	DC31	57 413				59 908	1 325	5 909			115 556	17 451	98 104						99 894	6 803	106 807
Ehlanzeni	DC32	62 398				30 317	557	5 883	1 516		100 670		100 670						143 943	6 940	150 883
Mopani	DC33	57 639				306 199	2 672				366 510		366 510						-22 472	150 026	127 554
Vhembe	DC34	75 113		29 926		157 898					262 937		262 937						242 831		242 831
Capricorn	DC35	108 651				60 566	2 898		1 701		173 816		173 816						-12 505	15 570	3 065
Waterberg	DC36	39 207				15 168	494				54 869		54 869						71 638	6 241	77 879
Bojanala Platinum	DC37	73 867				22 994	1 698				98 560		98 560						113 538		113 538
Central	DC38	71 204		16 994		56 482	22 823	3 289			170 791		170 791			2 192			144 648	32 896	179 736
Bophirima	DC39	36 777		38 012		33 701	4 267	1 467			108 464		108 464						103 730	4 734	108 464
Eden	DC4	65 980		1 377		16 033	635				59 641		59 641	1 267	2 943	934	715	355	126 648	16 268	149 130
Southern	DC40	42 973				85 103	4 580	59	9 025		250 545		250 545						200 112	54 578	254 900
Sediberg	DC42	151 777				42 778	9 000	1 800			108 905		108 905			22 241	6 455		191 216	2 693	222 605
Sisonke	DC43	54 586	535	3 933		17 032	1 286	1 506		778	75 723		75 723			8 906	11 333		48 906	6 578	75 723
Alfred Nzo	DC44	33 406				36 873	7 283	908		55	78 524	1 628	76 896	1 446	2 023	2 930	4	485	57 158	9 989	74 035
Kgalagadi	DC45	17 213				11 298	347	603		1	29 462		29 462						26 233	3 229	29 462
Metsweding	DC46	104 791				96 321	60 259		20 672		282 044		282 044						276 439	5 605	282 044
Greater Sekhukhune	DC47	95 737				45 566	5 538	6 076		434	153 351		153 351						141 180	12 171	153 351
West Rand	DC48	12 117	926			44 465	511	110		2 067	60 308	8 271	52 037	1 026	1 584	1 104	507	535	44 756	2 166	51 678
Central Karoo	DC5	27 586				20 072	1 943	893	110	331	50 935		50 935						40 076	7 474	47 550
Namaquala	DC6	17 618				37 197	702				55 517		55 517						54 013	4 424	58 437
Karoo	DC7	31 686				19 640	2 004	2 585			55 915		55 915			15	114	51	56 603	4 008	60 791
Siyanda	DC8	30 381	17	48		19 106	1 464	1 633			52 647		52 647						48 678	3 950	52 648

R thousands	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>Summary per Province</b>		<b>38 432 595</b>	<b>18 851 035</b>	<b>7 201 876</b>	<b>661 727</b>	<b>41 525 329</b>	<b>9 587 351</b>	<b>8 758 833</b>	<b>3 481 162</b>	<b>3 731 174</b>	<b>132 231 078</b>	<b>6 054 620</b>	<b>126 176 458</b>	<b>24 136 308</b>	<b>32 074 164</b>	<b>15 104 464</b>	<b>4 046 071</b>	<b>3 518 586</b>	<b>28 490 501</b>	<b>20 334 430</b>	<b>127 704 524</b>
Eastern Cape		3 918 825	1 422 789	158 468	4 909	3 976 995	722 103	240 025	659 702	175 816	11 279 640	876 204	10 403 436	1 456 616	2 410 979	770 380	486 501	343 593	3 974 391	1 176 656	10 619 116
Free State		2 197 414	843 593	473 491	24 480	1 264 331	382 498	277 361	128 928	272 335	5 864 434	235 348	5 629 086	934 883	1 405 260	936 728	405 816	216 957	1 448 515	505 082	5 853 241
Gauteng		12 256 811	8 148 250	3 820 985	534 899	12 746 403	3 142 819	3 932 913	1 865 102	1 739 505	48 187 684	1 212 212	46 975 472	8 929 258	13 792 632	6 944 052	1 064 570	1 132 293	7 074 023	8 621 561	47 558 389
KwaZulu-Natal		7 011 575	3 197 538	1 390 777	59 893	8 084 655	2 183 597	1 235 495	88 478	96 022	23 345 127	2 081 984	21 263 143	5 671 831	5 724 595	2 637 792	301 982	354 284	4 935 550	2 077 552	21 703 586
Limpopo		1 793 511	428 847	202 833	3 048	1 771 339	435 053	187 598	192 333	113 441	5 120 524	328 262	4 792 262	466 571	813 550	320 789	85 385	119 189	2 284 792	746 158	4 846 433
Mpumalanga		1 880 412	671 961	187 168	6 975	1 530 952	365 335	222 796	127 538	250 053	5 243 333	185 770	5 058 563	775 005	1 069 573	538 805	190 902	208 707	1 742 077	702 115	5 217 184
Northern Cape		896 816	241 401	61 001	3 978	795 966	125 399	75 641	9 107	49 065	2 262 968	35 259	2 227 109	237 381	457 989	251 612	91 594	91 594	710 611	378 669	